



## **Nested Concepts**

#### COM ISAF OPLAN 38302 rev 4

Mission Statement: ISAF, in partnership with GIRoA, conducts population-centric counterinsurgency operations, enables an expanded and effective ANSF, and supports improved governance and development in order to protect the Afghan people and provide a secure environment for sustainable stability.

GEN Petraeus Guidance: ISAF in concert with GIRoA, UNAMA, and the International Community, will support and encourage development of responsive and accountable governance, including sub-national and community government, recognizing that this is of equal priority with security.

#### **IJC OP OMID**

Mission Statement: The Combined Team (Afghan National Security Forces, ISAF Joint Command and relevant organizations), in full partnership, conducts population-centric comprehensive operations in key terrain to neutralize the insurgency within the next 12-18 months and support improved Governance and Development in order to protect the Afghan people and provide a secure environment for sustainable peace.

Focus Governance and Development funding sources to assist in executing stability operations in order to facilitate Governance, Development, employment and sustained growth of Afghan villages as defined by the local government and traditional leaders. Focus Governance, Development and Security efforts on Key Terrain.

#### **RC-East OP OQAB rev 1**

RC(E) as a unified team in full partnership with Afghan National Security Forces (ANSF) and in coordination with other Afghan institutions, joint, interagency, and multinational organizations conducts population-centric, comprehensive counterinsurgency operations focused on key terrain to neutralize the insurgency, increase the competency and credibility of Afghan institutions, and facilitate development to set the security and stability conditions to begin transition to GIRoA.

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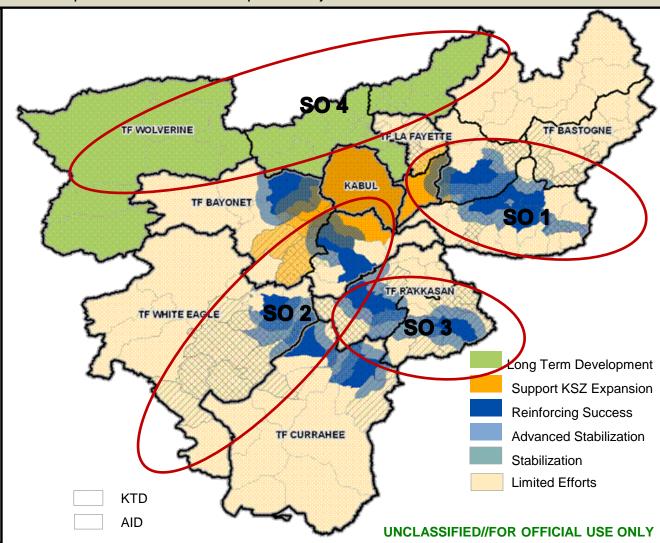
## **Stability Concept of Operations**

#### **Stability Operations Desired End State**

The Afghan population is free to determine its future: The government has the monopoly on the use of force; citizens recognize the government as legitimately representative of their interests; and the government is able to provide basic requirements for population and confidence to pursue broader development objectives.

In Shaping Operation 4 and those more permissive areas (indicated by the darkest shade of blue), Stability Operations is working to build on success of clearing operations and the emerging stability they create to prevent regression and focus on long term development. These efforts will be based on the vision the Afghan people have for their future.

In the portions of Shaping
Operations 1,2, and 3 that are
semi-permissive, Stability
Operations uses the District
Stability Framework, the district
reinforcement concept, and
targeted stabilization programs to
address the key sources of
instability and move these areas
along the Stability Continuum
towards a secure environment
conducive to Long Term
Development.

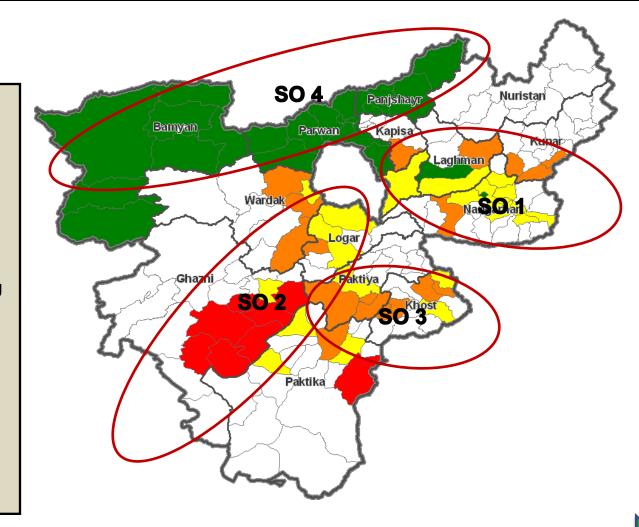




## **Security Environment**

#### Take Aways

- •Civilian-led Long Term Development Efforts will focus on those areas where the assessment is Secure (green).
- •Stabilization Efforts will focus on those areas that are Permissive (yellow) or In Flux (orange), working closely with our military partners.
- •Where the situation is Unsecure or Dangerous (red), the military will lead to clear and create a secure environment. Specific and targeted stabilization efforts in these areas will be jointly designed in the shaping phase and executed following clearing operations.



Highly Unstable Permissive Secure

**Dangerous Environment** 

**Frequent Threats** 

**Occasional Threats** 

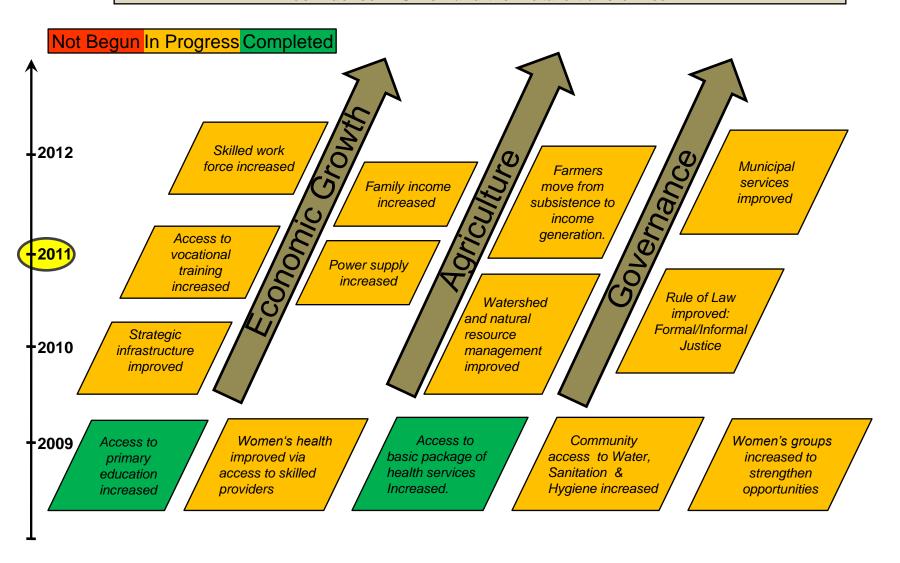
**Secure Environment** 

### **Efforts Across the Continuum**

#### **Stabilization Efforts: Long-Term Development Efforts:** Through the use of the District Stability In secure areas, help the Afghan people Framework, identify the root causes of prepare a sustainable development strategy instability and quickly apply resources to and support their efforts to pursue it directly mitigate their effects. and through other donors & private investors. Support GIRoA Governance Implementation of Sub-National and Rule of Law at District Governance Governance Policy/Coordination of Formal and Informal Justice Level Food Security and Commercial Agriculture Sector **Agriculture** Subsistence Farming and Value Chains **Business Climate that** Short Term, Income **Economic** encourages Private Sector **Generating Activities** Growth Investment Small Scale, Community Regional, Large-Scale **Based Infrastructure** Infrastructure Infrastructure Projects **Projects** Establishment of Basic Social Connection of National Level Services Services Ministries to the District

## **RC-E Development Framework**

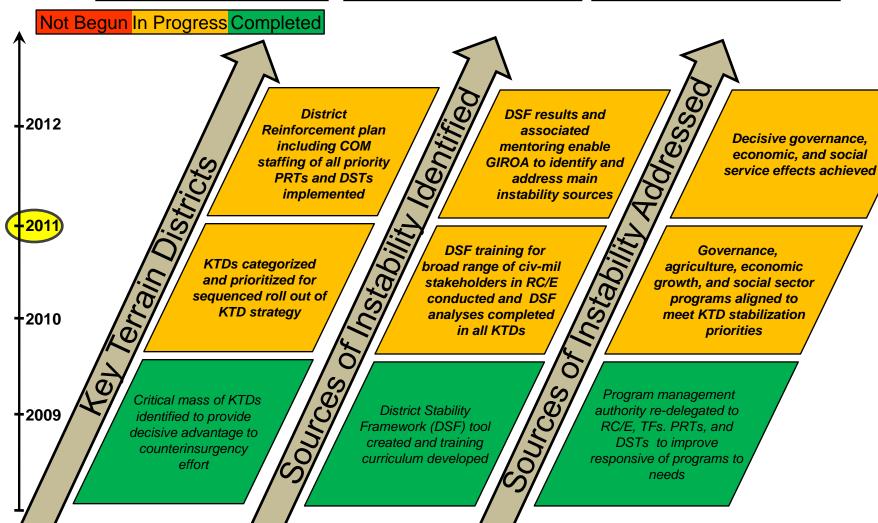
Through increased economic opportunities and improved quality of life, Afghans' confidence in GIRoA and their future transformed.



### **RC-E Stabilization**

#### Afghan population free to determine its future

Effective strategy in place to enable CF and GIROA to achieve decisive counter insurgency and stability effects across RC/E CF and GiROA have capacity to target development resources to address sources of instability and respond to people's needs GIROA able to sustain Security, Development, and Governance Conditions to enable transition to long-term sustainable development



### **Stability Continuum Characteristics**

Highly Unstable Stable Secure

## Category 4: Dangerous

## Category 3: In flux (Immediate post-clear/hold)

Category 2: Stable (durable hold/build)

Category 1: Secure (post-build, Transition)

#### or Unsecure (Clear)

#### 1. Security

- Unsecure or dangerous environment
- Low ANSF capacity
- Strong insurgent presence
- Extremely limited CF FOM
- •Civilian implementers unable to operate

#### 1. Security

- Frequent threats intimidate large segment of population
- Low ANSF Capacity
- · Limited GIROA and civilian FOM
- Only specialized civilian implementers (e.g. OTI) able to operate

#### 1. Security

- Occasional threats of violence
- Good freedom of movement in most of the district and to provincial capital
- Limited insurgent presence
- Most civilian implementers able to operate

#### 1. Security

- Few or no INS attacks
- ANSF controls use of force
- No evident insurgent presence
- Security conducive to normal daily economic and social activity
- •FOM throughout district for all civilian implementers to operate

#### 2. Governance:

- Dysfunctional or non-existent
- Little or no GIRoA presence
- Evident shadow Governance
- GIROA unable to provide for or protect the population

#### 2. Governance

- Unproductive due to incompetence, corruption, and/or INS influence
- Established GIRoA presence, but many key vacancies
- Dependent on external aid for most functions
- Shadow Governance

#### 2. Governance

- Emerging: established GIRoA presence, few vacancies
- GIROA provides for and protects population, but effectiveness limited by competence and corruption
- Official legal system exists, but traditional system still not integrated

#### 2. Governance

- GIROA authority prevails
- Strong GIROA presence
- Government protects and provides for local population
- Official legal system exists and functions

#### 3. Population

- Actively or tacitly supports Insurgency
- Hostile and/or unwilling to cooperate with GIROA/CF

#### 3. Population

- Population neutral, but reluctant to report on enemy presence or work directly with GIROA/CR
- Substantial percentage do not accept GIRoA authority

#### 3. Population

- Majority sympathizes with, supports, and accepts GIROA authority
- Disagreements settled without resort to threats of violence

#### 3. Population

- Recognize legitimacy and authority of constitutional government
- •Resists and readily reports on insurgency
- Majority satisfied with access and availability of basic services

#### 4. Economy

- Stalled growth/few prospects
- population at risk for lack of basic services
- Very high unemployment
- Little or no licit commercial activity

#### 4. Economy

- Minimal economic growth
- · Mixed licit and illicit activity
- Limited commercial activity, primarily for basic necessities
- High unemployment

#### 4. Economy

- Dependent Growth: growth exists but dependent on external support
- IC support need to increase growth
- Basic needs available but quality does not meet acceptable standards
- Employment largely of short term, seasonal duration

#### 4. Economy

- Sustainable growth
- Basic needs met
- Relatively low unemployment
- Donor support for growth rather than provision of basic needs
- Focus on private investment and private sector-led growth

Highly Unstable	Stable St		Secure
Category 4: Dangerous	Category 3: In flux (Immediate Post-Clear/Hold)	Category 2: Permissive (Durable Hold/Build)	Category 1: Secure (Post-build, Transition)
or Unsecure (Clear )			
	TASK FORC	E BASTOGNE	
• None	<ul> <li>Khas Kunar</li> <li>Nurgal</li> <li>Alingar</li> <li>Khugyani</li> <li>Mohmand Darah</li> </ul>	<ul> <li>Mehtar Lam</li> <li>Surkh Rod</li> <li>Jalalabad</li> <li>Rodat</li> <li>Behsud</li> <li>Qarghah'l</li> <li>Kamah</li> <li>Shinwar</li> <li>Bati Kot</li> <li>Kuz Kunar</li> </ul>	• None
	TASK FORC	E LAFAYETTE	
• Tagab	• None	• Sarobi	• None

Highly Unstable	Sta	ıble	Secure
Category 4: Dangerous or Unsecure (Clear)	Category 3: In flux (Immediate Post-Clear/Hold)	Category 2: Permissive (Durable Hold/Build)	Category 1: Secure (Post-Build, Transition)
	TASK FOR	RCE BAYONET	
• Nerkh	<ul><li>Jalrayz</li><li>Sayad Abad</li></ul>	<ul><li>Maidan Shahr</li><li>Pul-e Alam</li><li>Baraki Barak</li><li>Mohamed Agah</li></ul>	• None
	TASK FOR	CE CURRAHEE	
• None	Sar Rowzah	<ul><li>Sharan</li><li>Orgun</li></ul>	• None

4	Tribo on the Stability Continuant		
Highly Unstable	Sta	ble	Secure
Category 4: Dangerous	Category 3: In flux (Immediate Post-Clear/Hold)	Category 2: Permissive (Durable Hold/Build)	Category 1: Secure (Post-Build, Transition)
or Unsecure (Clear )			
	TASK FORC	E RAKKASAN	
<ul><li>Dzadran</li><li>Sabari</li><li>Zurmat</li><li>Shamul</li></ul>	<ul><li>Jaji Maidan</li><li>Shwak</li><li>Bak</li></ul>	<ul><li> Khost</li><li> Gardez</li><li> Nadar Shah Kot</li></ul>	• None
	TASK FORCE	WHITE EAGLE	
<ul><li>Muquer</li><li>Ab Band</li><li>Waghaz</li><li>Qarah Bagh</li><li>Andar</li><li>Giro</li></ul>	• Dehyak	• Ghazni	• None

### Programming on the Stability Continuum

4	r rogramming on the Stability Continuant			
Highly Unstable Stabl		Stable Secure Secure		
	Category 4: Dangerous  or Unsecure (Clear )	Category 3: In flux (Immediate Post-Clear/Hold)	Category 2: Permissive (Durable Hold/Build)	Category 1: Secure (Post-Build, Transition)
	1. Stabilization • Bulk CERP	<ul> <li>1. Stabilization</li> <li>• Afghanistan Stabilization</li> <li>Initiative (ASI)</li> <li>• Community Development</li> <li>Program</li> <li>• Stabilization in Key Areas</li> <li>(SIKA)</li> <li>• IPA Quick Response Fund</li> <li>(QRF)</li> <li>• CERP as a Budget</li> </ul>	1. Stabilization Local Governance and Community Development (LGCD) Community Based Stabilization Grants (CBSG) Stabilization in Key Areas (SIKA) IPA Quick Response Fund (QRF)	Not applicable
	<ul> <li>2. Governance</li> <li>CF KLEs with GIRoA or community leaders</li> <li>CA Teams engage with GIRoA officials DDAs, CDCs (NSP) and local shuras</li> <li>Bulk CERP</li> </ul>	<ul> <li>2. Governance</li> <li>DST Mentoring with GIRoA</li> <li>Afghan Social Outreach Program (ASOP) – IDLG</li> <li>Afghan Civil Service Support (ACSS)</li> <li>Rule of Law Stabilization Program (RLS)</li> <li>District Delivery Program (DDP) – IDLG</li> <li>Initiative to Promote Civil Society (I-PACS) – USAID</li> <li>Local Governance and Community Development (LGCD)</li> <li>CERP as a Budget</li> </ul>	<ul> <li>2. Governance</li> <li>DST Mentoring with GIRoA</li> <li>Afghan Social Outreach Program (ASOP) – IDLG</li> <li>Afghan Civil Society Support</li> <li>Rule of Law Stabilization Program (RLS)</li> <li>District Delivery Program (DDP) – IDLG</li> <li>Initiative to Promote Afghan Civil Society (I-PACS) – USAID</li> <li>Regional Afghan Municipalities Program for Urban Populations (RAMPUP) – IDLG</li> <li>Local Governance and Community Development</li> <li>Partnership with UN agencies and NGOs / NSP</li> </ul>	2. Governance  • Regional Afghan Municipalities Program for Urban Populations (RAMPUP) – IDLG  • Building Independent Media in Afghanistan  • Initiative to Promote Afghan Civil Society (I-PACS) – USAID  • Partnership with UN agencies and NGOs  • USAID mission engagement

4				
ŀ	lighly Unstable	Sta	ıble	Secure
•	Category 4: Dangerous	Category 3: In flux (Immediate Post-Clear/Hold)	Category 2: Permissive (Durable Hold/Build)	Category 1: Secure (Post-Build, Transition)
	or Unsecure (Clear)			
	3. Agriculture  • Civil Affairs makes contacts with District Government  • ADT and HTT engaged to assess agricultural needs and challenges  • Bulk CERP is used to fund quick impact projects that create temporary or seasonal jobs  • Larger scale labor intensive jobs planned and implemented at village level  • Shuras are engaged  • District Stability Framework (DSF) planning done by CA/OTI	3. Agriculture  USAID/USDA/DOS staff fielded at priority District locations  OTI trains USG on DSF and DSF plans are developed as first priority  Stability focused programming applied at District level (ADSP)  Labor intensive watershed and irrigation infrastructure projects planned and implemented in 18 months.  Engage District government with "CERP as a Budget"  ADT conducts agricultural assessments  USDA mentors Director of Agriculture, Irrigation and Livestock (DAIL) at Provincial level.  DAIL extension agents identified and training plans developed thru ADT	3. Agriculture  • Incentives Driving Economic Alternatives for the North, East, and West (IDEA-NEW)  • Agricultural Development and Stability Program (ADSP)  • Agriculture Farm Service Alliance (AFSA)  • Afghan Sustainable Ag Program (ASAP)  • Commercial Horticulture and Agricultural Marketing Program (CHAMP)	3. Agriculture  • Incentives Driving Economic Alternatives for the North, East, and West (IDEA-NEW)  • Agricultural Development and Stability Program (ADSP)  • Agriculture Farm Service Alliance (AFSA)  • Afghan Sustainable Ag Program (ASAP)  • Commercial Horticulture and Agricultural Marketing Program (CHAMP)

Highly Unstable	Stable		Secure
Category 4:Dangerous	Category 3: In flux (Immediate Post-Clear/Hold)	Category 2: Permissive (Durable Hold/Build)	Category 1: Secure (Post-Build, Transition)
or Unsecure (Clear)			
4. Economic Growth	4. Economic Growth	<ul> <li>4. Economic Growth/INF</li> <li>Afghanistan Small and Medium Enterprise</li> <li>Development (ASMED)</li> <li>Strategic Provincial Roads (SPR)</li> <li>Sustainable Water Supply and Sanitation (SWSS)</li> <li>Workforce Development Program</li> </ul>	<ul> <li>4. Economic Growth</li> <li>Afghanistan Small and Medium Enterprise</li> <li>Development (ASMED)</li> <li>Land Reform in</li> <li>Afghanistan (LARA)</li> <li>Workforce Development</li> <li>Program</li> <li>Rural Finance &amp;Coop Dev (RUFCOD)</li> <li>Financial Access for Investing in the Development of Afghanistan (FAIDA)</li> </ul>
5. Social Services	5. Social Services	<ul> <li>5. Social Services</li> <li>Education Stabilization</li> <li>Initiative (ESI)</li> <li>Building Education Support</li> <li>Systems for Teachers,</li> <li>(BESST)</li> <li>Learning for Community</li> <li>Empowerment</li> <li>Program(LCEP-2)</li> </ul>	<ul> <li>5. Social Services</li> <li>Building Education</li> <li>Support Systems for</li> <li>Teachers, (BESST)</li> <li>Health Services Delivery</li> <li>Grant</li> <li>Learning for Community</li> <li>Empowerment Program</li> <li>(LCEP2)</li> </ul>

## **DST/VSO Complimentary Ops**



The District Support Team enhances governance and stability in the District Center, while Village Stability Operations removes the fear and protects the population in the peripheral villages around the District Center, thus creating an environment attractive to outlying fighters encouraging them to reintegrate into their community.

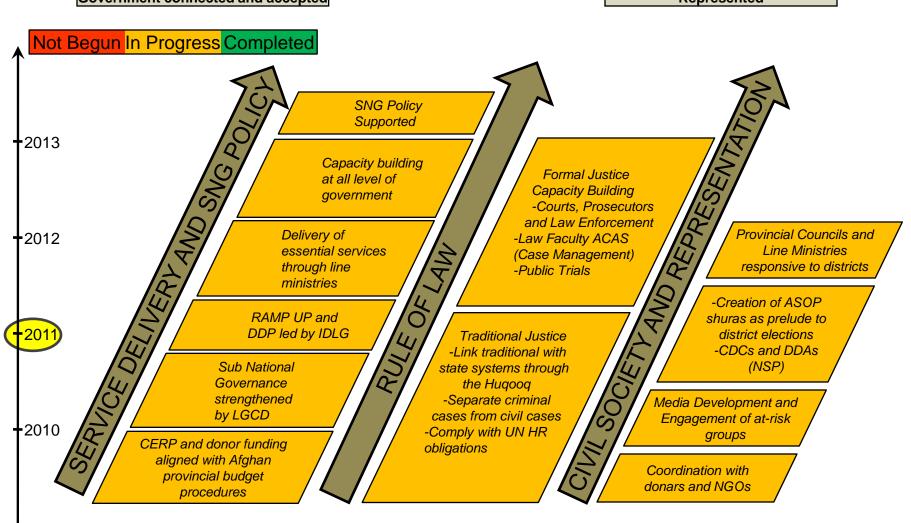
**Transition** 

#### Improve performance, accountability and perceptions of government

District, Provincial, and National Government connected and accepted

Confidence in State Justice

Population Engaged and Represented



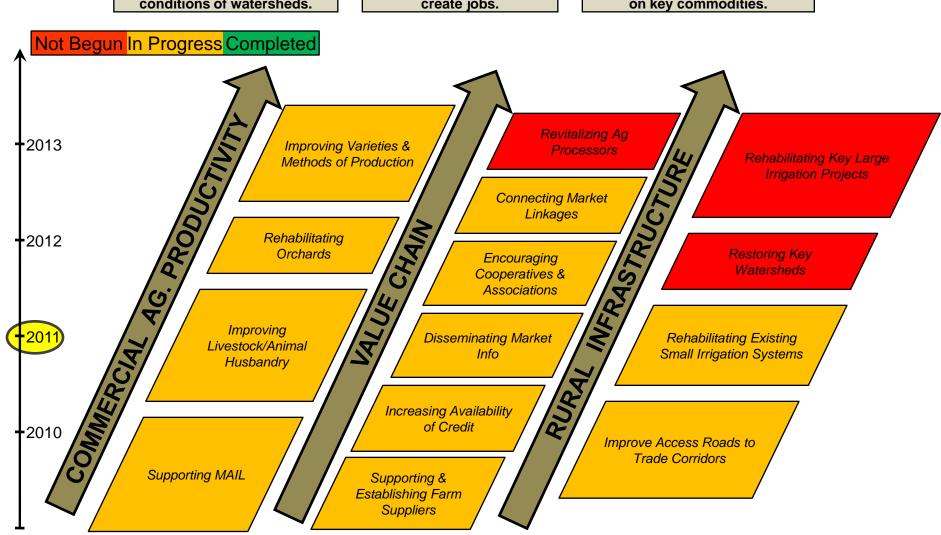
## **RC-E Agriculture Game Changers**



Improve infrastructure and conditions of watersheds.

Regenerate agribusiness to create jobs.

Increase agricultural productivity on key commodities.



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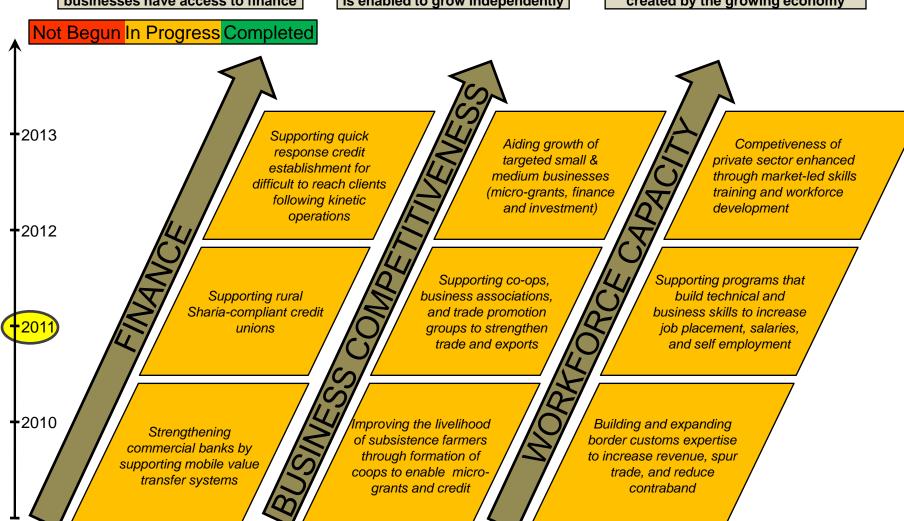
## **RC-E Strategic Economic Growth**

## A business climate that enables private investment, job creation, and financial independence

Farmers and small/medium businesses have access to finance

Private sector business economy is enabled to grow independently

Afghans have the skills to fill the jobs created by the growing economy

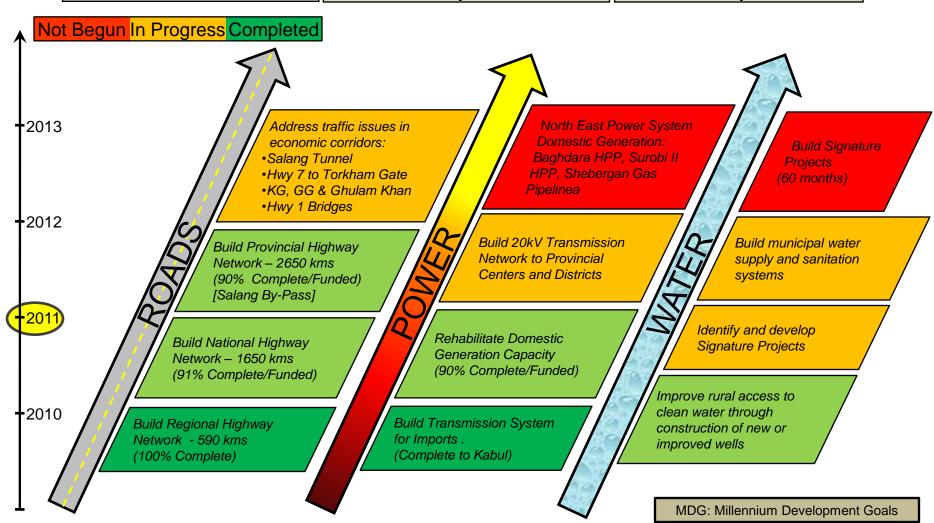


## C-E Strategic Infrastructure Objectives

#### Roads, Power and Water creates sustainable economic opportunity

Population has access to government, security, education, healthcare, and markets

National and regional economies are selfsustaining, independent of international community assistance MDG, Health indices, quality of life, and agricultural productivity have substantially increased



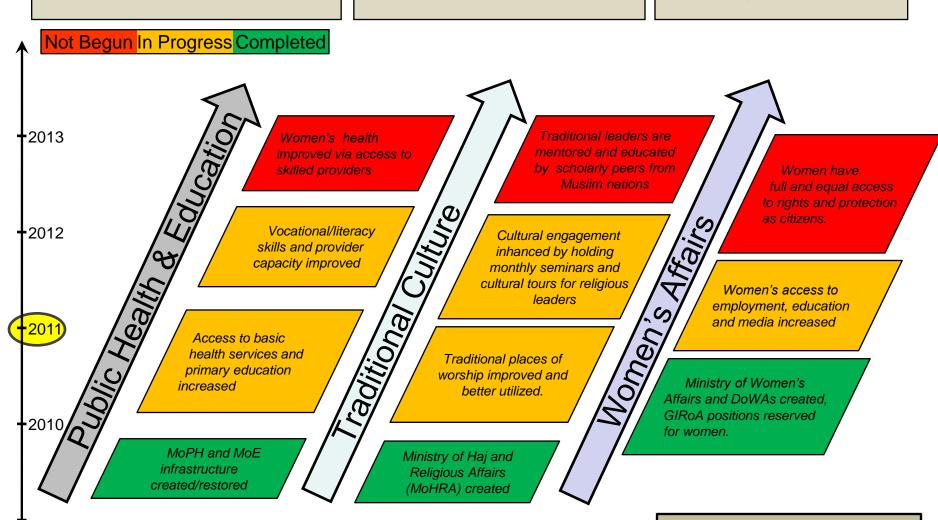
## RC-E Strategic Social Service Sector Objectives

#### **Connection of National Level Ministries to District**

Basic health & primary education improved

Strengthened traditional culture enhances stability and development

Afghan women affirmed as fully contributing members of society.



MDG: Millennium Development Goals



## **BACK UP SLIDES**

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## RC (E) Scheme of Maneuver

#### Neutralize the insurgency / Reinforce and Expand success: By, with and through

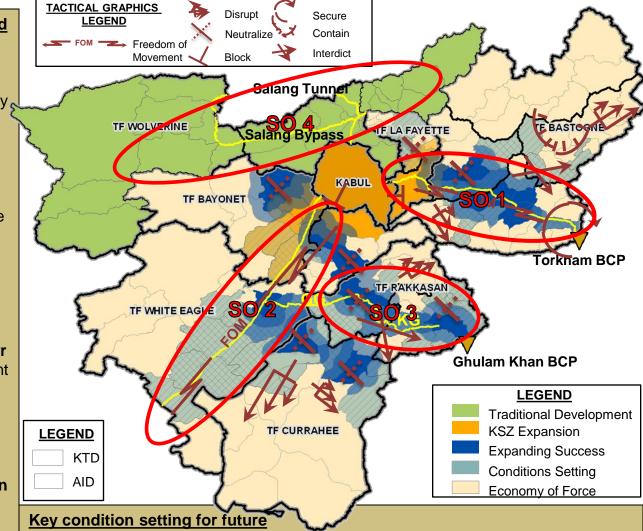
- ➤ Conduct offensive shaping operations against enemy networks while simultaneously reinforcing success in priority, district clusters to expand security and extend influence of GIRoA along key population and economic corridors outward from Kabul and the provincial centers, where progress is apparent.
- ➤ Outside these clusters of progress, set the conditions to further extend GIRoA reach in key terrain through District Reinforcement and the Afghan Local Police program.
- > Create an overwhelming sense of inevitable GIRoA success.

#### Priority of effort through May 2011:

- ➤ Consolidate success in Bamyan, Panshyr and Parwan through traditional development and policing
- >KSZ / SO 1 expand to the east in Sarobi, Qarghah'l, and Mehtar lam
- SO1 expand from Jalalabad thru Surkh
- Rod, Beshud, Rodat

Alam, Baraki Barak

- >KSZ / SO 2 expand to the south in Maidan Shar, Jairez, Muhammad Aghah Pol-e
- >SO 2 expand from Ghazni to Deyak
- >SO3 expand from Matun to Nadir Shah Kot,
- ➤ Reinforce other Provincial Capitals /
- Centers of Commerce: Gardez, Sharan, **Orgun**



#### expansion / development:

- > Reintegration capacity
- >Afghan Local Police expansion
- ➤ Complete the KG / GG roads
- ➤ Salang Tunnel bypass
- **≻**Electrification

- ➤ PAKMIL complementary operations ➤ Torkham / Ghulam Khan development
- Continued Civilian uplift
- >Establish Provincial Justice Centers in
- Khost and Jalalabad
- ➤ ANSF Growth / Alignment

### **Stabilization in RC-E**

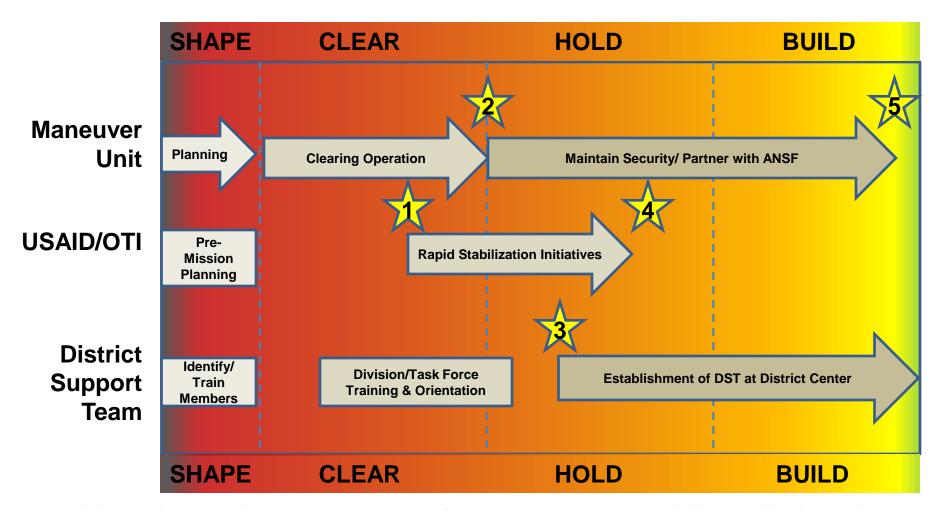
#### **Definition of Stability**

Distinction between Stability assistance (based on what is the source of instability) and Development assistance (based on need)

Governance Programs	Agriculture	Economic Growth	Infrastructure	Social Services
Local ability to serve constituents increased through training  District governor holds visible, legitimate presence  Customary leadership and local government provide complementary governance  Nascent civil society organization increasingly active	Traditional agricultural skills revived  Indigenous irrigation systems, karezes and watershed systems functional  Nascent agricultural organizations revitalized (growers organization and cooperative)	Short-term cash-for- work that support agricultural and infrastructure projects with a governance optic	Infrastructure projects (road, flood walls) undertaken to connect communities to government and to each other	Create a foundation in which citizens go to local government for the provision of social services  Mentor and train governors and line ministry personnel to respond to citizen's requests for social service provision

Gradually laying the foundation for long-term needs-based development

## **Stabilization Synch Matrix**





- 1. Initial clearing operations successful and environment stable enough for initial stabilization project
- 2. Security situation stable and two of top three district officials present for duty
- 3. Security situation stable and life support available for DST residence at District Center
- 4. Initial stabilization projects concluding, DSF performed and stabilization role to be assumed by DST
- 5. Root causes of instability addressed, assessment that District is ready for Civ-Led Long Term Dev.

## Game Changer: Stability in Key Terrain Districts

End State: Durable Stability achieved in Key Terrain Districts to enable transition to sustainable social and economic development and growth

- Government controls the use of violence
- Majority (i.e., > 50%) of population recognizes/acknowledges legitimacy of constitutionally comprised government
- Supermajority of population (> 75%) are engaged with or do not actively oppose the constitutional government
- Government is able to provide for basic human needs of population

**How:** Systematic elimination of sources of instability including those related to security, economic opportunity, infrastructure, and access to social services to enable normal functioning of society in which population is free to pursue its interests without fear of violence/coercion and with access to basic human needs and services (i.e., food, water, shelter, freedom of movement, education, health, opportunity)

# Game Changer: Implementation of Sub-National Governance policy

**Why?** Improved performance, accountability and public perception of government achievable by delivery of essential government services to citizens; increased public confidence in the state justice system and rule of law and the public's ability to freely engage in government systems and processes.

**How?** Delivery of essential services by government to the people:

- DST and PRT Mentoring and Capacity Building
- ASOP, ACSS, RLS, DDP, I-PACS, RAMP-UP, LGCD, NSP
- Connecting Districts, Provincial and National Governments
- Supporting the Financial Structures for Sub National Government Increased public confidence in formal and informal Rule of Law:
  - Capacity building of legal professionals; Case management for prompt decisions; Public trials; Secure and fair criminal detention; Public outreach on legal rights
- Traditional justice development and linkage to formal justice sector Civil Society and Public Participation:
  - Media development, UN and NGOs, engagement with at-risk groups.

## Game Changer: Commercial Agriculture

#### Why?

Commercial Agriculture contributes to stabilization through **value chains**, which help farmers move beyond subsistence production, create auxiliary economic opportunities for other Afghans through private-sector business opportunity creation, and create provincial, national and regional economic markets.

#### How?

- Increasing crop productivity with improved varieties and technical advice
- Rehabilitating markets and irrigation
- Establishing cooperatives/associations
- Empowering private sector (with MAIL support)

#### **Agriculture Facts:**

- 80-85% of the population relies upon agriculture for its existence
- Agriculture is the driver of economic growth
- Agriculture is an avenue to develop the private sector
- Afghans care about their agriculture
- USG efforts can enhance agriculture productivity

## Agriculture Game Changers & Way Ahead

	Game Changing Activity	Last Quarter	Way Ahead
<ul> <li>Improving Varieties &amp;</li> <li>Methods of Production</li> <li>10 ha improved alfa</li> <li>11 varieties of MAIL</li> <li>60 demo plots of ye</li> <li>15,400 farmers- veg</li> </ul>		<ul> <li>105,948 improved pomegranate saplings in Kunar</li> <li>10 ha improved alfalfa in Logar &amp; Wardak</li> <li>11 varieties of MAIL-certified wheat seeds produced</li> <li>60 demo plots of yellow maize</li> <li>15,400 farmers- vegetable inputs = 60-125% yield increases in Kunar, Laghman, &amp; Nangahar</li> </ul>	<ul> <li>1.4M improved pomegranate trees planned for Spring 2011 for Nangahar, Kunar, Laghman, &amp; Kapisa</li> <li>283 ha planted- apricot, pom, apples, almond, plum in Fall 2010 in Nangahar, Laghman, Paktika, Paktya, Khost, Logar, Wardak, Bamyan</li> </ul>
	Rehabilitating Orchards	<ul> <li>8,520 farmers- fruit trees &amp; technical advice in Kunar, Laghman, &amp; Nangahar</li> <li>1.9M improved pomegranate stock estab. In 11 nurseries in Laghman, Nangahar</li> <li>80 farmers install 12,000 grape trellis posts in Parwan &amp; Kabul</li> <li>408 ha planted w/apricot, pom, apple, almond, plum in Paktika, Paktya, Khost, Wardak &amp; Bamyan</li> </ul>	
	Improving Livestock/Animal Husbandry	<ul><li>7 Ghazni para-vets graduate training</li><li>200,000+ chicks hatched in Nangahar</li></ul>	• 1 Bamyan para-vet in training
	Supporting MAIL		34,000 MT improved wheat seed distributed to 82,460 farmers for MAIL 'Afghan First' cost-share distribution in 12 provinces

## Agriculture Game Changers & Way Ahead

Game Changing Activity	Last Quarter	Way Ahead
Revitalizing Ag Processors	92 farmers trained- apricot sulfur drying = 53.65 MT improved dried apricots = 10 MT sold @ 3x traditional price in Parwan	<ul> <li>New locations of apricot drying identified</li> <li>Ghazni slaughter house to be rehabilitated (TX ADT)**</li> </ul>
Connecting  Market Linkages  • Tech assistance for cold storage & apple pack houses in Wardak • 200 MT raisins to Russia from Bagram Juice Co in Parwan • Parwan Raisin Producer Coop receive "Fair Trade" status to sell in Europe and sent 40 MT raisins (\$51,400) • 2 new improved mung bean varieties developed by ICRDA and		<ul> <li>Apple sales in Logar &amp; Wardak</li> <li>Bagram Juice Co. 40 MT raisins to Greece</li> <li>Locate new opportunities for raisin exports, especially to Europe</li> <li>Mung bean seeds to be offered to local farmers to plant &amp; harvest</li> </ul>
Encouraging Cooperatives & Associations	<ul> <li>11 AgDepot owners form new AgDepot Association in Logar</li> <li>10 AgDepot owners form new AgDepot Association in Ghazni</li> </ul>	Logar and Ghazni AgDepot     Associations registered with Ministry of     Justice
Disseminating Market Information	<ul> <li>Price data collected for 25 commodities in 11 markets</li> <li>Live radio call-in programs w/ag-related advice &amp; market news in Kunar, Laghman, &amp; Nangahar</li> </ul>	Identify new radio opportunities
Increasing Availability of Credit	• \$300,000 loan to Javad Afghan Wheat Thresher Company in Nangahar	Identify financial intermediaries or Ag entrepreneurs as potential loan recipients
Supporting & Establishing Farm Suppliers	<ul> <li>Supported 83 AgDepots in 7 Provinces</li> <li>Contracts signed with 15 businessmen in both Nangahar and Paktya to establish new AgDepots</li> <li>3 Farm Service Centers supported in Ghazni, Kunar, &amp; Laghman</li> </ul>	<ul> <li>Identify businessmen for new AgDepots in Khost, Kunar, &amp; Laghman</li> <li>5 new Farm Service Centers in Kapisa, Kunar, Logar, Nangahar, Parwan, &amp; Wardak</li> </ul>



Game Changing Activity	Last Quarter	Way Ahead
Rehabilitating Key Large Irrigation Projects		• Identify infrastructure projects for new USAID program**
Restoring Key Watersheds	Watershed survey completed in 3 districts of Wardak Province. Watershed dam assessment: Sabzsank Village, Nawur District, Ghazni	Identify watersheds for new "WATER"  USAID program**     Sabzsank assessment for irrigation watershed storage
Repairing farm to market access		16 farm-to-market projects in Kunar, Laghman, Nangahar, & Nuristan
Rehabilitating existing small irrigation systems	<ul> <li>45 projects in Kunar, Laghman, Nangahar, &amp; Nuristan</li> <li>22 projects completed</li> <li>6 projects stopped</li> <li>10,678 person-days worked by 1,056 local male workers</li> <li>\$60,751 in wages paid</li> </ul>	16 micro-hydro irrigation projects being completed in Kunar, Laghman, Nangahar, & Nuristan

### **Economic Growth**

Game Changer: Creation of a business environment enabling private investment, job creation and financial independence.

#### Why?

Support ANDS strategic objective: "to enable the private sector to lead Afghanistan's development within a competitive, market-based economy in which the government is the policymaker and regulator, not a competitor".

Private sector growth will have a high multiplying effect within the local and national economy, create trade and market opportunities and lead to increased tax revenue generation for GIRoA.

#### How?

Provincial Economic Growth Plans: Will connect provincial needs with existing USAID programs, inform the design of future programs and help channel CERP funds.

- Access to finance: RUFCOD & FAIDA
- Business competiveness: ASMED, TAFA & IPP
- Workforce capacity development: AWDP



# Game Changer: Regional, Large-Scale Infrastructure Projects

#### Why?

Linking population centers through strategic road projects and providing major services, such as electricity and water, to the population provides them with a tangible link to their government, creating legitimacy and sustainable economic opportunity.

#### How?

#### Roads

- Provincial Highway Network
- National Highway Network
- Regional Highway Network

#### **Power**

- Transmission Systems for Imports
- Domestic Generation Capacity
- Transmission Network to Provincial Centers/Districts

#### Water

- Municipal water supply and sanitation systems
- Signature Projects

# Game Changer: Connection of National Level Ministries down to District Level

#### Why?

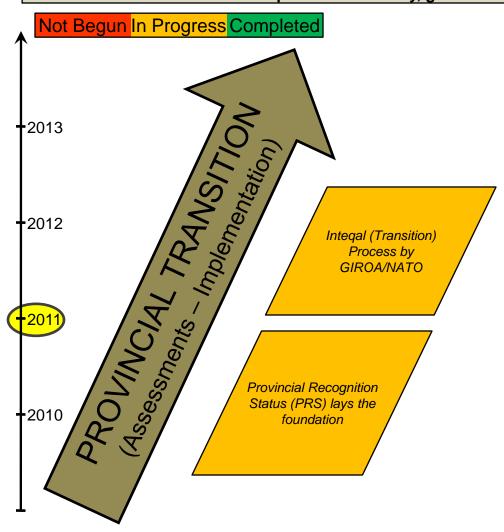
GIRoA has functioning ministries focusing on Education, Public Health, Women's and Religious Affairs that are providing essential social services to the Afghan people. These entities need to be reinforced in order to continue to grow local capabilities within the Ministries, enabling them to better serve their constituent populations down to the district and village levels.

#### How?

- **Public Health**: BPHS/EPHS (USAID): Direct Support to MoPH at central level delivered via Afghan NGOs; HSSP (USAID): technical assistance to PHD, maternal health: Community Midwife Education (USAID); facilities improvement/equipment, maternal waiting homes (PRT/CERP). Water/Sanitation/Hygiene: SWSS (USAID); PRT/CERP.
- Education: primary education (BESST/PACE-A); literacy (LCEP-2); ESI: school improvement grants; STAY (Skills Training for Afghan Youth), Asian Foundation (USAID)
- Women's Affairs (Gender): LGCD (USAID); QRF, ASGP, AWE (DOS)
- Traditional Culture (Religion): LGCD (USAID), QRF, ASGP (DOS); M-CAP (PRT/CERP)



## Conditions-based transition to a fully sustainable Afghanistan in provincial security, governance and development



## Summary of Development Sectors

#### **GOVERNANCE AND RULE OF LAW**

Subnational Governance (SNG) Policy implemented through IDLG led programs (RAMP UP, DDP, ASOP) and through capacity building. Recent successes of public trials preparing court system for counter-corruption prosecution.

#### **AGRICULTURE**

Commercial agriculture increased exports of dried apricots and raisins to regional markets. New processing techniques resulted in higher prices at local markets. 15,400 farmers increased in vegetable yields through improved quality of seed and inputs. Nurseries planted improved horticultural stock and 1.4 million pomegranate trees will be planted in Spring 2011.

#### **ECONOMIC GROWTH**

Immediate and Long-term economic development strategies for Parwan, Bamyan and Panjshir creates positive business environment and a framework for increased economic opportunities. Provision of vocational and technical workforce training programs helps Afghans benefit from these opportunities.

#### **INFRASTRUCTURE**

Building a tangible link between population centers and the government through roads, power and water that will create sustainable economic opportunities.

#### **SOCIAL SERVICES**

Ministry of Public Health (MoPH) increases district access to basic health services from 9% (2002) to 85% (2015); Ministry of Education (MoE) expands district coverage of children in schools/teachers trained by 80% (2015); Ministry of Hajj and Religious Affairs (MoHRA) and (Ministry of Women's Affairs) MoWA strengthened in provinces and districts in line with Millennium Development Goals.