



*Federal Emergency Management Agency*  
U.S. Department of Homeland Security

## **FY 2010 HSGP Investment Justification**

**OR - State Submission**



# Investment #1

## Investment Information - Investment #1

**Investment Name:** Preparedness Planning  
**Investment Phase:** Ongoing  
**Multi-Applicant Investment:** No

## I. Baseline - Investment #1

### I. - Baseline - Previous HSGP Request Name and Funding

**If the Investment is Ongoing, identify the corresponding: (100 char. max per Investment name)**

**FY 2006 Investment name:** Regional Collaboration  
**FY 2006 funding amount:** \$3,674,000  
**FY 2007 Investment name:** Planning & NIMS Implementation  
**FY 2007 funding amount:** \$1,947,145  
**FY 2008 Investment name:** Emergency Preparedness Planning  
**FY 2008 funding amount:** \$2,000,000  
**FY 2009 Investment name:** Preparedness Planning  
**FY 2009 funding amount:** \$2,000,000

## II. Strategy - Investment #1

### II.A. - Strategy - Investment Description

**Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment (2,500 char. max)**

This investment continues to focus on creating and enhancing emergency operations planning throughout the State. Oregon is implementing a statewide emergency operations and management planning format that will be institutionalized at state, tribal, county, and city levels. This planning format incorporates the National Incident Management System (NIMS), Comprehensive Preparedness Guide (CPG), National Response Framework (NRF), and State and Local Guide (SLG) planning requirements and guidance. This investment also will address maintenance and enhancement of NIMS, NRF, communications, critical infrastructure, all hazards, and catastrophic planning needs throughout the State.

This Investment supports the following goals and objectives:

Goal 4: Enhance Oregon's statewide ability to plan, prepare for, and respond to CBRNE/WMD and all hazards events. This goal is supported through the creation of standardized planning templates and the updating of all-hazards plans.

Objective 9: Develop or update comprehensive state and local emergency operations plans to address CBRNE/WMD vulnerabilities and response capabilities. This objective is supported by standardized planning that will enhance operational activities during an event.

Objective 10: Ensure planning that allows for coordinated multi-discipline/multi-jurisdictional response that is consistent with the National Response Framework (NRF) and National Incident Management System (NIMS). This objective is supported by the oversight of planning contracts through Oregon Emergency Management to ensure that plans are NIMS/NRF compliant and multidiscipline/multi-jurisdictional in nature.

Goal 5: Ensure emergency management all hazards planning and program infrastructure is maintained and enhanced statewide. This

goal is supported by providing contractual assistance to facilitate the planning process.

Objective 2: Maintain an Emergency Operations Plan current within 5 years for all participating jurisdictions. This objective is supported by providing a template jurisdictions may use to review and update existing plans.

Objective 6: Enhance recovery training and planning at the state and local level. This objective is supported through development or updates of COOP/COG plans and the evaluation of those plans through training and exercises.

## **II.B. - Strategy - National Priorities**

**Identify the National Priorities that are supported by this Investment.**

- National Priority 1:** Expand Regional Collaboration
- National Priority 2:** Implement the NIMS and NRP
- National Priority 3:** Strengthen Planning and Citizen Preparedness Capabilities

## **III. Estimated Funding & Target Capabilities - Investment #1**

### **III.A. - Funding Program and Proposed Funding**

**The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows:**

<b>FY 2010 HSGP Funding Program:</b>	SHSP
<b>FY 2010 HSGP Proposed Funding:</b>	\$1,698,386

### **III.B. - Target Capabilities**

**From the 37 Target Capabilities, select all Target Capabilities supported by this Investment.**

- Target Capability 1:** Emergency Operations Center Management
- Target Capability 2:** Emergency Public Safety and Security
- Target Capability 3:** Planning

**III.C. - Proposed Funding by Target Capabilities**

For each of the selected Target Capabilities, provide the proposed funding amount to be obligated from this Investment.

Target Capability	Amount of Proposed Funding	Percent of Proposed Funding
Emergency Operations Center Management	\$600,386	35.4%
Emergency Public Safety and Security	\$598,000	35.2%
Planning	\$500,000	29.4%
<b>Total</b>	<b>\$1,698,386</b>	<b>100.0%</b>

**III.D. - Proposed Funding by Solution Area**

Provide the proposed funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises.

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$1,548,386	91.2%
Organization		
Equipment		
Training	\$100,000	5.9%
Exercises	\$50,000	2.9%
<b>Total</b>	<b>\$1,698,386</b>	<b>100.0%</b>

**III.E. - Law Enforcement Terrorism Prevention Activities Funding (LETPA)**

If applicable, provide the proposed funding amount that is expected to be obligated towards law enforcement terrorism prevention activities (LETPA).

LETPA Funding Amount: \$85,000

**III.F. - Optional Cost Share**

If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)

## IV. Project Management - Investment #1

### IV. - Project Management

Identify up to ten milestones, with start and end dates, that will be achieved within the three-year FY 2010 HSGP period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.

Milestone #	Milestone Name	Start Date	End Date
1	Meet with interested jurisdictions and agencies to outline the process and include them in an amended contract. Coordinate contracting process with State, County and local jurisdictions, and Dept. of Administrative Services as needed for State level projects.	09/15/2010	12/31/2010
2	Meet with stakeholders and contractors to reach consensus on the EOP format and planning project scope. Plan development timelines established.	01/15/2011	04/15/2011
3	Stakeholders working with contractors by providing jurisdiction/agency specific information for the approved planning projects. Contractors providing drafts as developed.	05/01/2011	04/30/2012
4	Draft plans reviewed and returned for revision(s). Final deliverable completed and provided to jurisdiction/agency. Plan forwarded for approval consistent with jurisdiction/agency protocols.	05/01/2012	09/30/2012
5	Plans trained and exercised according to HSEEP doctrine. Shortcoming/corrections identified in AARs incorporated into plans	10/01/2012	08/31/2013

(End of Investment #1.)

# Investment #2

## Investment Information - Investment #2

**Investment Name:** 2010 Interoperable Communications  
**Investment Phase:** Ongoing  
**Multi-Applicant Investment:** No

## I. Baseline - Investment #2

### I. - Baseline - Previous HSGP Request Name and Funding

If the Investment is Ongoing, identify the corresponding: (100 char. max per Investment name)

**FY 2006 Investment name:** OWIN: Oregon Wireless Interoperability Network "Closing the Gap"

**FY 2006 funding amount:** \$5,285,025

**FY 2007 Investment name:** Interoperable Communications

**FY 2007 funding amount:** \$3,471,931

**FY 2008 Investment name:** Interoperable Communications

**FY 2008 funding amount:** \$2,600,000

**FY 2009 Investment name:** 2009 Interoperable Communications

**FY 2009 funding amount:** \$3,395,000

## II. Strategy - Investment #2

### II.A. - Strategy - Investment Description

**Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment (2,500 char. max)**

Overarching activities the State supports through this grant cycle include: projects that support local operability/interoperability, with a primary focus on regional/multi-jurisdictional projects, and are aligned with the Statewide Communications Interoperability Plan (SCIP); public safety information sharing hardware and software, and enhancement of end user capabilities; and filling operability/interoperability gaps that have been identified in local promulgated communications plans.

This Investment supports the following Oregon Homeland Security Strategy (OHSS) goals and objectives:

Goal 1: Enhance communications interoperability among public safety agencies. This goal is supported through the purchase of communications equipment and the funding of planning, training, and exercise activities for operable and interoperable communications systems.

Objective 2: Develop and upgrade the interoperable communications infrastructure to meet national and statewide standards. This objective is supported through purchasing equipment to support a mixed 700 MHz/VHF P25 conventional system that will expand 700 MHz for both data and voice along the I-5 corridor, and for purchases supporting local infrastructure (towers, repeaters, microwave equipment, base stations, etc.), P-25 radio systems, and data sharing systems.

Objective 3: Ensure interoperable communications capabilities are exercised and evaluated in state, local, and regional CBRNE/WMD exercises. This objective is supported through required exercises to evaluate effectiveness and implement improvement plans as identified in HSEEP.

Goal 2: Increase the ability to investigate, disrupt, deter, and dismantle international and domestic terrorist efforts in Oregon. This goal is supported by providing law enforcement agencies with identified technologies that allow for real time sharing of information.

Objective 5: Expand existing technology to alert, warn, and facilitate information sharing to the local jurisdictions. This objective will be supported through purchase of end-user equipment to enhance real time data and intelligence sharing.

**II.B. - Strategy - National Priorities**

**Identify the National Priorities that are supported by this Investment.**

- National Priority 1:** Expand Regional Collaboration
- National Priority 2:** Strengthen Information Sharing and Collaboration Capabilities
- National Priority 3:** Strengthen Communications Capabilities

**III. Estimated Funding & Target Capabilities - Investment #2**

**III.A. - Funding Program and Proposed Funding**

**The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows:**

- FY 2010 HSGP Funding Program:** SHSP
- FY 2010 HSGP Proposed Funding:** \$3,937,167

**III.B. - Target Capabilities**

**From the 37 Target Capabilities, select all Target Capabilities supported by this Investment.**

- Target Capability 1:** Communications
- Target Capability 2:** Intelligence and Information Sharing and Dissemination
- Target Capability 3:** On-Site Incident Management
- Target Capability 4:** Planning

**III.C. - Proposed Funding by Target Capabilities**

For each of the selected Target Capabilities, provide the proposed funding amount to be obligated from this Investment.

Target Capability	Amount of Proposed Funding	Percent of Proposed Funding
Communications	\$1,300,000	33.0%
Intelligence and Information Sharing and Dissemination	\$837,167	21.3%
On-Site Incident Management	\$1,100,000	27.9%
Planning	\$700,000	17.8%
<b>Total</b>	<b>\$3,937,167</b>	<b>100.0%</b>

**III.D. - Proposed Funding by Solution Area**

Provide the proposed funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises.

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$500,000	12.7%
Organization		
Equipment	\$3,000,000	76.2%
Training	\$200,167	5.1%
Exercises	\$237,000	6.0%
<b>Total</b>	<b>\$3,937,167</b>	<b>100.0%</b>

**III.E. - Law Enforcement Terrorism Prevention Activities Funding (LETPA)**

If applicable, provide the proposed funding amount that is expected to be obligated towards law enforcement terrorism prevention activities (LETPA).

LETPA Funding Amount: \$1,600,000

**III.F. - Optional Cost Share**

If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)



## IV. Project Management - Investment #2

### IV. - Project Management

Identify up to ten milestones, with start and end dates, that will be achieved within the three-year FY 2010 HSGP period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.

Milestone #	Milestone Name	Start Date	End Date
1	Review project applications to the State grant award and identify those that align with the State Communications Interoperability Plan, the State Preparedness Report and the State Strategy. Generate grant award agreements with jurisdictions for approved projects.	09/15/2010	10/31/2010
2	Stakeholders establish criteria for planning and equipment contractor selection. Contractors with appropriate experience are provided with RFP. RFP is awarded to contractors.	11/01/2010	02/28/2011
3	For equipment projects, requested equipment is delivered to agencies/jurisdictions and placed into service. Equipment placed into service is trained on and exercised.	03/01/2011	12/31/2012
4	For planning projects, stakeholders involved throughout planning process. Stakeholders provided draft planning documents. Stakeholders provide contractor with suggested changes to draft planning documents. Stakeholders approve planning documents and submit for promulgation. Plans are trained and exercised to HSEEP doctrine.	03/01/2011	08/31/2013

(End of Investment #2.)

# Investment #3

## Investment Information - Investment #3

**Investment Name:** 2010 CBRNE Detection, Response and Recovery  
**Investment Phase:** Ongoing  
**Multi-Applicant Investment:** No

## I. Baseline - Investment #3

### I. - Baseline - Previous HSGP Request Name and Funding

If the Investment is Ongoing, identify the corresponding: (100 char. max per Investment name)

**FY 2006 Investment name:** CBRNE Detection, Response, Decontamination, and Recovery

**FY 2006 funding amount:** \$2,974,208

**FY 2007 Investment name:** Special Teams and First Responder WMD Detection, Response and Decontamination

**FY 2007 funding amount:** \$1,649,508

**FY 2008 Investment name:** CBRNE Detection/Response

**FY 2008 funding amount:** \$1,300,000

**FY 2009 Investment name:** CBRNE Detection, Response, Recovery

**FY 2009 funding amount:** \$1,250,000

## II. Strategy - Investment #3

### II.A. - Strategy - Investment Description

**Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment (2,500 char. max)**

This investment addresses capability gaps in CBRNE detection and response equipment for first responders and special teams, with an emphasis on maintaining and/or upgrading the capabilities of teams assigned to explosive device remediation missions. A concurrent ongoing component of the investment is the sustainment of multi-discipline/multi-jurisdictional training and exercises including first responders and teams with specialized capabilities to further enhance CBRNE Response. This Investment supports the following Oregon Homeland Security Strategy (OHSS) goals and objectives:

Goal 4: Enhance Oregon's statewide ability to plan, prepare for, and respond to CBRNE/WMD and all hazards events. This goal is supported through the acquisition of CBRNE equipment and associated training and exercising.

Objective 1: Create a standardized approach to equipping state regional response teams to ensure interoperability of equipment across regions. This objective is supported through the acquisition of equipment that is trained and exercised regionally to ensure compatibility.

Objective 2: Increase amount of first responder equipment. This objective is supported through the acquisition of specialized equipment throughout the state.

Objective 4: Conduct CBRNE/WMD exercises for at least twelve counties annually for all disciplines with an emphasis on regional response as described in Oregon's three-year exercise plan. This objective is supported through exercises incorporating multi-discipline/multi-jurisdictional response to CBRNE/WMD incidents.

Objective 5: Continue the effort to identify and build on the informal relationships that exist among public safety entities to promote an effective multidisciplinary response. This objective is realized through regional planning, training, and exercising which identify and

formalize relationships among organizations.

Objective 6: Support development/enhancement of regional response teams. This objective enhances the capabilities of existing regional response teams by upgrading equipment and allowing for training and exercises.

Objective 7: Ensure Mutual Aid Agreements (MAA)/Intergovernmental Agreements (IGA) are in place to facilitate an effective, coordinated response by state, local, and regional agencies to a CBRNE/WMD or all hazards event. This objective is supported through multi-discipline/multi-jurisdictional training and exercise programs that encourage the development or updating of MAAs and IGAs.

## **II.B. - Strategy - National Priorities**

**Identify the National Priorities that are supported by this Investment.**

**National Priority 1:** Expand Regional Collaboration

**National Priority 2:** Implement the NIMS and NRP

**National Priority 3:** Strengthen CBRNE Detection, Response, & Decontamination Capabilities

## **III. Estimated Funding & Target Capabilities - Investment #3**

### **III.A. - Funding Program and Proposed Funding**

**The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows:**

**FY 2010 HSGP Funding Program:** SHSP

**FY 2010 HSGP Proposed Funding:** \$1,157,990

### **III.B. - Target Capabilities**

**From the 37 Target Capabilities, select all Target Capabilities supported by this Investment.**

**Target Capability 1:** Explosive Device Response Operations

**Target Capability 2:** WMD and Hazardous Materials Response and Decontamination

**III.C. - Proposed Funding by Target Capabilities**

For each of the selected Target Capabilities, provide the proposed funding amount to be obligated from this Investment.

Target Capability	Amount of Proposed Funding	Percent of Proposed Funding
Explosive Device Response Operations	\$771,993	66.7%
WMD and Hazardous Materials Response and Decontamination	\$385,997	33.3%
<b>Total</b>	<b>\$1,157,990</b>	<b>100.0%</b>

**III.D. - Proposed Funding by Solution Area**

Provide the proposed funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises.

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$57,000	4.9%
Organization		
Equipment	\$1,000,990	86.4%
Training	\$50,000	4.3%
Exercises	\$50,000	4.3%
<b>Total</b>	<b>\$1,157,990</b>	<b>100.0%</b>

**III.E. - Law Enforcement Terrorism Prevention Activities Funding (LETPA)**

If applicable, provide the proposed funding amount that is expected to be obligated towards law enforcement terrorism prevention activities (LETPA).

LETPA Funding Amount: \$771,993

**III.F. - Optional Cost Share**

If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)

### IV. Project Management - Investment #3

#### IV. - Project Management

Identify up to ten milestones, with start and end dates, that will be achieved within the three-year FY 2010 HSGP period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.

Milestone #	Milestone Name	Start Date	End Date
1	Review project applications to the State grant award and identify those that align with the State Preparedness Report and the State Strategy. Generate grant award agreements with jurisdictions for approved projects.	09/15/2010	11/01/2010
2	Appropriate vendors are selected and provided with equipment RFPs. RFP is awarded to vendor(s). Requested equipment is delivered to agencies/jurisdictions and placed into service. Equipment placed into service is trained on and exercised.	12/01/2010	06/30/2011
3	Subject matter experts, vendor support, technical assistance or a combination thereof is identified to support equipment specific training. Equipment specific training is incorporated into agency training calendars. HSEEP compliant exercises are conducted.	07/01/2011	08/31/2013

(End of Investment #3.)

# Investment #4

## Investment Information - Investment #4

**Investment Name:** 2010 Security and Continuity of Operations  
**Investment Phase:** Ongoing  
**Multi-Applicant Investment:** No

## I. Baseline - Investment #4

### I. - Baseline - Previous HSGP Request Name and Funding

If the Investment is Ongoing, identify the corresponding: (100 char. max per Investment name)

**FY 2006 Investment name:**

**FY 2006 funding amount:**

**FY 2007 Investment name:**

**FY 2007 funding amount:**

**FY 2008 Investment name:**

**FY 2008 funding amount:**

**FY 2009 Investment name:** 2009 Security and Continuity of Operations

**FY 2009 funding amount:** \$2,472,300

## II. Strategy - Investment #4

### II.A. - Strategy - Investment Description

**Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment (2,500 char. max)**

This investment continues to close the gap on security and continuity of operations concerns at Critical Infrastructure/Key Resource (CI/KR) facilities throughout the State. Applicant jurisdictions will identify CI/KR assets and determine appropriate measures to secure and/or harden. Applicant jurisdictions will also identify Continuity of Operations (COOP) shortcomings and identify appropriate measures needed to address inadequacies.

This Investment supports the following State Homeland Security goals and objectives:

Goal 3 National Priority: Implement the Interim National Infrastructure Protection Plan.

Objective 9: Enhance critical facilities to ensure security and continuity concerns are addressed.

Steps:

1. Create a standard identification process for state, county, tribal, and local critical infrastructure.
2. Enhance critical infrastructure with resources to secure facilities to create or expand their ingress and egress, buffer zone, and real time visual assessment capabilities.
3. Based on state, county, tribal, and local assessments ensure identified critical infrastructure has the ability to maintain continuity of operations following natural, manmade, or technological incidents.

This Investment supports the State Homeland Security Strategy goal and objective above by:

\* Investing in the transition from the Oregon Critical Asset Team Survey (OCATS) to Automated Critical Asset Management System (ACAMS).

\* Providing for vulnerability and risk assessments at CI/KR assets throughout Oregon.

- \* Upgrading security at select CI/KR based upon ACAMS assessments.
- \* Allowing for improvements to CI/KR that supports continuity of operations following a disaster.

**II.B. - Strategy - National Priorities**

**Identify the National Priorities that are supported by this Investment.**

- National Priority 1:** Implement the NIPP  
**National Priority 2:** Strengthen Communications Capabilities

**III. Estimated Funding & Target Capabilities - Investment #4**

**III.A. - Funding Program and Proposed Funding**

**The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows:**

- FY 2010 HSGP Funding Program:** SHSP  
**FY 2010 HSGP Proposed Funding:** \$926,392

**III.B. - Target Capabilities**

**From the 37 Target Capabilities, select all Target Capabilities supported by this Investment.**

- Target Capability 1:** Communications  
**Target Capability 2:** Critical Infrastructure Protection  
**Target Capability 3:** Risk Management

**III.C. - Proposed Funding by Target Capabilities**

For each of the selected Target Capabilities, provide the proposed funding amount to be obligated from this Investment.

Target Capability	Amount of Proposed Funding	Percent of Proposed Funding
Communications	\$400,000	43.2%
Critical Infrastructure Protection	\$496,392	53.6%
Risk Management	\$30,000	3.2%
<b>Total</b>	<b>\$926,392</b>	<b>100.0%</b>

**III.D. - Proposed Funding by Solution Area**

Provide the proposed funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises.

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$85,000	9.2%
Organization		
Equipment	\$751,392	81.1%
Training	\$40,000	4.3%
Exercises	\$50,000	5.4%
<b>Total</b>	<b>\$926,392</b>	<b>100.0%</b>

**III.E. - Law Enforcement Terrorism Prevention Activities Funding (LETPA)**

If applicable, provide the proposed funding amount that is expected to be obligated towards law enforcement terrorism prevention activities (LETPA).

LETPA Funding Amount: \$500,000

**III.F. - Optional Cost Share**

If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)



## IV. Project Management - Investment #4

### IV. - Project Management

Identify up to ten milestones, with start and end dates, that will be achieved within the three-year FY 2010 HSGP period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.

Milestone #	Milestone Name	Start Date	End Date
1	Existing OCATS data transferred to ACAMS. New vulnerability/risk assessments of CI/KR initiated utilizing ACAMS.	10/01/2010	05/01/2011
2	State wide ACAMS completed. Security enhancements identified.	05/01/2011	08/31/2011
3	CI/KR vulnerability reduction projects are selected. Request for Proposal submitted for selected projects. Appropriate vendor(s)/contractor(s) selected. Vulnerability reduction projects underway.	10/01/2011	04/01/2012
4	Request for Proposal submitted for selected projects. Appropriate vendor(s)/contractor(s) selected. Continuity of Operations projects underway.	04/01/2012	06/30/2013
5	Projects completed and inspected as part of close-out process.	01/05/2013	08/31/2013

(End of Investment #4.)

# Investment #5

## Investment Information - Investment #5

**Investment Name:** 2010 Citizen Preparedness  
**Investment Phase:** Ongoing  
**Multi-Applicant Investment:** No

## I. Baseline - Investment #5

### I. - Baseline - Previous HSGP Request Name and Funding

If the Investment is Ongoing, identify the corresponding: (100 char. max per Investment name)

**FY 2006 Investment name:** CBRNE Detection, Response, Decontamination and Recovery

**FY 2006 funding amount:** \$283,574

**FY 2007 Investment name:** Community Preparedness and Participation

**FY 2007 funding amount:** \$214,829

**FY 2008 Investment name:** Citizen Preparedness

**FY 2008 funding amount:** \$217,269

**FY 2009 Investment name:** 2009 Citizen Preparedness

**FY 2009 funding amount:** \$196,372

## II. Strategy - Investment #5

### II.A. - Strategy - Investment Description

**Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment (2,500 char. max)**

The investment supports Community Emergency Response Teams, Neighborhood Watch, Volunteers in Police Service, Fire Corps, and Medical Reserve Corps, and covers approximately 90% of the State's population. The investment will address capability gaps in citizen preparedness throughout the state, while continuing to support and enhance existing Citizen Corps Councils and programs. Specific gaps to be addressed include: Capacity: local Citizen Corps Council program management and sustainment; promoting core CCP components within existing Councils; enhancement of CCP programs through strategic planning to include integration with community response plans; sustaining and strengthening CCP State Advisory Committee; and increasing delivery of Train-the-Trainer courses. Citizen Corps Volunteer Support: ongoing training and exercising; and equipment and supplies for CCP components. Community Preparedness: promotion of "National Preparedness Month" and "National Night Out"; and expanding and initiating other programs to include "Map your Neighborhood" and "Are You Ready".

This Investment supports the following Oregon Homeland Security Strategy (OHSS) goals and objectives:

Goal 6: Enhance Oregon's Citizen Corps (CC) and Voluntary Organization based programs statewide. This goal is supported through training, exercising, and equipping of established CCP groups throughout the state.

Objective 1 - Expand equipment to Citizen Corps programs that is consistent with their mission. This objective is supported through the equipping of new and existing CCP components to a level commensurate to their responsibility in response to a disaster.

Objective 2 - Develop a public awareness campaign to increase citizen interest in Citizen Corps Programs and foster citizen participation. This objective is supported by acquisition of public education and outreach materials with an emphasis on "National Preparedness Month" and materials for fairs, civic events, etc. that occur throughout the year.

Objective 3 - Increase the number of trained and organized volunteers. This objective is supported through an increase in Train-the-Trainer courses to provide a sustainable local training program. This may include, but is not limited to, "Map Your Neighborhood" and CERT basic training.

Objective 4 - Incorporate citizen participation into local training and exercises. This objective is supported through coordination of the core programs into local training and exercise events.

**II.B. - Strategy - National Priorities**

**Identify the National Priorities that are supported by this Investment.**

- National Priority 1:** Expand Regional Collaboration
- National Priority 2:** Strengthen Planning and Citizen Preparedness Capabilities

**III. Estimated Funding & Target Capabilities - Investment #5**

**III.A. - Funding Program and Proposed Funding**

**The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows:**

<b>FY 2010 HSGP Funding Program:</b>	CCP
<b>FY 2010 HSGP Proposed Funding:</b>	\$185,618

**III.B. - Target Capabilities**

**From the 37 Target Capabilities, select all Target Capabilities supported by this Investment.**

- Target Capability 1:** Community Preparedness and Participation
- Target Capability 2:** Planning

**III.C. - Proposed Funding by Target Capabilities**

For each of the selected Target Capabilities, provide the proposed funding amount to be obligated from this Investment.

Target Capability	Amount of Proposed Funding	Percent of Proposed Funding
Community Preparedness and Participation	\$100,618	54.2%
Planning	\$85,000	45.8%
<b>Total</b>	<b>\$185,618</b>	<b>100.0%</b>

**III.D. - Proposed Funding by Solution Area**

Provide the proposed funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises.

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$50,000	26.9%
Organization		
Equipment	\$85,000	45.8%
Training	\$25,600	13.8%
Exercises	\$25,018	13.5%
<b>Total</b>	<b>\$185,618</b>	<b>100.0%</b>

**III.E. - Law Enforcement Terrorism Prevention Activities Funding (LETPA)**

If applicable, provide the proposed funding amount that is expected to be obligated towards law enforcement terrorism prevention activities (LETPA).

LETPA Funding Amount: \$0

**III.F. - Optional Cost Share**

If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)

## IV. Project Management - Investment #5

### IV. - Project Management

Identify up to ten milestones, with start and end dates, that will be achieved within the three-year FY 2010 HSGP period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.

Milestone #	Milestone Name	Start Date	End Date
1	Review project applications to the State grant award and identify those that align with the State Preparedness Report and the State Strategy. Generate grant award agreements with jurisdictions for approved projects.	09/15/2010	10/31/2010
2	Sub-grantees identify equipment gaps. RFPs are developed and approved by sponsoring organization. Vendors are identified that can fill equipment gaps and awarded RFP. Ordered equipment is delivered and placed into service.	11/01/2010	05/01/2011
3	Citizen Corps programs identify training needs. Appropriate trainers and training venues are selected. Exercises are conducted to validate training.	05/01/2011	07/31/2013

(End of Investment #5.)