

**Document of
The World Bank**

FOR OFFICIAL USE ONLY

Report No. 38625-TZ

**JOINT ASSISTANCE STRATEGY
FOR THE
UNITED REPUBLIC OF TANZANIA
FY2007 – FY2010**

March 1, 2007

**Government of the United Republic of Tanzania
Tanzania Development Partners Group
World Bank Group
Eastern Africa Country Cluster 1, Africa Region, the World Bank
Sub-Saharan Africa Department, the International Finance Corporation
Multilateral Investment Guarantee Agency**

This document has a restricted distribution and may be used by recipients only in the performance of their official duties. Its contents may not otherwise be disclosed without the World Bank's authorization.

CURRENCY EQUIVALENTS

Currency unit = Tanzania shilling (Tsh)

US\$1 = 1294 (February 12, 2007)

FISCAL YEAR

July 1–June 30

EXECUTIVE SUMMARY

Context. Through in-depth consultations, the Government of Tanzania finalized in June 2005 its second poverty reduction strategy called the “National Strategy for Growth and Reduction of Poverty”, or MKUKUTA, covering 2005-2010. The strategy identifies three clusters of broad outcomes: growth of the economy and reduction of income poverty; improvement of quality of life and social well-being; and governance and accountability. The MKUKUTA aspires to a high degree of cluster and cross-sectoral coherence across a very broad policy range. Government has embarked on an ambitious program for MKUKUTA implementation, attempting a comprehensive and innovative approach on linking MKUKUTA to planning, budget and monitoring systems.

World Bank Group Program. Over the past several years, the World Bank Group has been actively engaged across a wide range of sectors and thematic areas in Tanzania. Given this level of engagement, significant lessons have been learned which offer a solid platform for the WBG’s strategic approach in Tanzania during the FY07-10 period, including: 1) a focus on **results** is critical to achieving the desired outcomes and usually requires a **multi-sectoral** approach; 2) **partnerships**, including harmonized aid modalities and an increasing move to budget support, are important for making the best use of resources and comparative advantages, reducing transaction costs for government, and building the capacity to deliver results, and 3) **analytics and advice** (AAA) are key to providing a solid foundation for informed policy decisions and investments.

WBG’s engagement is based on: (i) Government expectations; (ii) IDA’s broad mandate and technical capacity within the country office which enables active IDA participation in government-led working groups at both the program and sector levels, and facilitates access to the WBG’s global reach and technical depth; and (iii) the relative mandates and capacity of other DPs. By maintaining a broad engagement across sectors, the WBG is well placed to support Government as it implements one of the largest and most complex programs in Africa, experimenting with new approaches on results, alignment and harmonization untested elsewhere.

In support of **MUKUTA Cluster I: Growth of the Economy and Reduction of Income Poverty**, the WBG will strive to further improve prospects for growth, especially improvement of the investment climate, through better informed choices and better financed programs in agriculture, forestry, environment, and mining; reduced infrastructure bottlenecks, notably in transport and energy; a stronger focus on improving labour force skills; deepening reforms in the financial sector and enabling environment for private sector activities; and increased regional integration. In **MKUKUTA Cluster II: Improvement of Quality of Life and Social Well-being**, the WBG’s strategic focus will be to strengthen health financing and human resources, and technical, tertiary and secondary education, improve capacity at local government level to deliver services, together with improved monitoring and reporting; and support social protection with a focus on analysis and advice on how to better manage social risk and reach the vulnerable members of the community. In **MKUKUTA Cluster III: Governance and Accountability**, the WBG strategy will help improve governance at national, district and village levels, through both supply- and demand-side assistance; and promote greater use of country systems, and more effective use and strengthening of domestic capacity and accountability, notably in key governance institutions, e.g. accounting, auditing, financial management, procurement, and social safeguards.

The Bank is aligning behind Government’s programs and strategies, increasingly using harmonized aid modalities, such as development policy lending, basket funds, and joint analytical and advisory services, and relying more and more on Government processes and systems. This approach reduces Government’s transaction costs and increases aid effectiveness by strengthening Government’s systems, including sector review processes, financial management, accounting, auditing, procurement and M&E. In addition, it encourages greater attention to cross-sector linkages. Ensuring strong WBG expertise in-country for key sector and cross sector work is critical to sustaining the policy dialogue, supporting program implementation, and contributing to improved outcomes.

The Joint Assistance Strategy for Tanzania (JAST) comprises four parts, which collectively will serve as the World Bank Group CAS for FY07 to FY10:

Part I is the national medium-term framework established by Government for managing development co-operation with its Development Partners (DPs) so as to improve the collaboration in achieving national development and poverty reduction goals. In discussion of the draft JAST, Government and DPs agreed on the need for further joint work on parts II-IV below, engaging the entire DP community and focusing on the Government’s own planning process, the MTEF in particular. The appropriate balance of roles between Government and DPs in the JAST and wider planning process has been a fruitful area of dialogue, under continuing review through the Government-led JAST Working Group.

Part II and Part III are the Joint Program Document (JPD) developed in consultation with Government by the Development Partners Group (DPG) as a response to Tanzania poverty reduction strategies (MKUKUTA for mainland Tanzania; MKUZA for Zanzibar) and the JAST. Part II is a joint country analysis describing Tanzania’s development achievements and challenges. Part III is the joint program part, reflecting DPG planned support and aid effectiveness commitments to Tanzania over the 4 remaining years of MKUKUTA, FY07-10.

Part IVs are agency specific supplements, building from the analysis, commitments and undertakings in parts I, II and III. The World Bank Group (WBG) Part IV describes the WBG’s strategic approach and proposed program over support over the FY07-10 period (advice, analytic work and financing, both ongoing and planned). Based on the Results Matrix for all DPs in Part III, Part IV also includes a WBG specific results matrix with milestones that facilitate monitoring of progress during the FY07-10 period.

	IDA	IFC	MIGA
Vice President	Hartwig Schafer (Acting)	Edward A. Nassim	Yukiko Omura
Director	Judy O’Connor	Thierry Tanoh	Frank J. Lysy
Task Team Leaders	Allister Moon Kathryn Hollifield Astrid Ruge	Jean Philippe Prosper	Thomas A. Vis

JOINT ASSISTANCE STRATEGY
FOR THE
UNITED REPUBLIC OF TANZANIA
FY2007 – FY2010

PART I: JOINT ASSISTANCE STRATEGY FOR TANZANIA (JAST)

Government of the United Republic of Tanzania

November 2006

ANNEX 2: Key Stages in the JAST Development Process

- June 2003** PRS/Harmonisation Technical Retreat discusses joint Government-Development Partner study on the scope for harmonising and rationalising Government and Development Partner processes and raises idea to develop a JAST
- Sep 2003** Rationalisation High-Level Forum agrees on the development of a JAST
- Aug 2004** The Government prepares zero draft JAST Concept Paper and discusses it at the level of Directors of Policy and Planning
- Dec 2004** The Government prepares first draft JAST Concept Paper and circulates it to MDAs, Development Partners and non-state actors for comments
- Apr 2005** First high-level JAST Consultative Meeting between Government, Development Partner head and field offices, and non-state actors
- May 2005** The Government prepares first draft JAST Document and circulates it for comments to MDAs, Regions, LGAs, Tanzanian Embassies, Development Partners and non-state actors
- Sep 2005** JAST Consultation with non-state actors
- Nov 2005** The Government prepares second draft JAST Document
JAST Consultation with Directors of Policy and Planning
- Feb 2006** JAST Consultation with Parliamentarians
JAST Consultation with Permanent Secretaries
- Mar 2006** The Government prepares third draft JAST Document
- Apr 2006** JAST Consultation with Principal Secretaries and Directors of Planning and Administration of the RGoZ
Second high-level JAST Consultative Meeting between the Government and Development Partners
- May 2006** JAST Document is presented to the RGoZ Planning Commission
Finalisation of JAST Document
- Jun 2006** JAST is approved by the Cabinet of the RGoZ
- Oct 2006** JAST is approved by the Cabinet of the Government of the URT
- Dec 2006** JAST is officially launched

GLOSSARY OF TERMS

In the context of development partnership in Tanzania, the below listed terms have the following meaning:

Aid modality: An aid modality is a mode of providing development assistance, e.g. (1) general budget support, under which aid is provided to the general budget; (2) basket funds, under which support is provided to a programme or sector; and (3) direct project funds, under which assistance is provided to a particular project.

Basket Fund: A basket fund is a funding modality under which more than one Development Partner collectively funds a country's development programme or sector as a whole with harmonised procedures, processes, etc.

Capacity development: Capacity development is the process of unleashing, creating, strengthening, adapting and maintaining the capacity of individuals, organisations, institutions and society as a whole.

Comparative/competitive advantage: Comparative advantage is defined as an area/activity in which an agency is considered to be at its most effective in relation to all other areas/activities in which the agency is or could be engaged. Competitive advantage refers to an agency's ability to perform an activity better than other agencies do. For deciding a rationalised division of labour in the context of JAST, both criteria apply such that where several agencies' comparative advantage lies in the same area, competitive advantage may be used as the overriding criteria. Where an agency has a competitive advantage in several areas, its comparative advantage will determine the agency's area of focus.

Consultant: A consultant is defined, according to the Public Procurement (Selection and Employment of Consultants) Regulations (2005) of the Public Procurement Act No. 21 of 2004 (URT), Section 3, as "a firm, company, corporation, organisation, partnership or individual person registered or capable of being registered by the relevant professional regulatory body engaged in or able to be engaged in the business of providing services in architecture, economics, engineering, surveying, accountancy, auditing, taxation, management or any field of professional activity including technical assistance, and who is, according to the context, a potential party or the party to a contract with the procuring entity".

A national consultant is defined by the above mentioned Regulation as "an individual consultant whose nationality is that of Tanzania or a consulting firm whose majority share capital, as far as the ownership thereof is or can be publicly known, is owned by citizens of Tanzania".

A foreign consultant is defined by the same Regulation as "either an individual consultant whose nationality is that of a foreign country or a consulting firm whose majority of its

share capital, as far as the ownership thereof is or can be publicly known, is owned by citizens of foreign countries”.

Consultancy service: A consultancy service is defined, according to the Public Procurement (Selection and Employment of Consultants) Regulations (2005) of the Public Procurement Act No. 21 of 2004 (URT), Section 3, as “a service of an intellectual or advisory nature, provided by a practitioner who is skilled and qualified in a particular field or profession and includes, but not limited to, engineering design or supervision, architecture, quantity surveying, accountancy, auditing, financial services, procurement services, training and capacity building services, management services, policy studies, and advice and assistance with institutional reforms”.

Development Partners: Development Partners are members of the Development Partners Group (DPG) and other bilateral or multilateral agencies that provide official development assistance to Tanzania.

Domestic accountability: Domestic accountability refers to the responsibility and answerability of the Government to its citizens for its decisions and actions including the use of public resources, the provision of public services and the implementation of its commitments to the attainment of development results.

Exchequer System: The Exchequer System is a system for capturing and accounting for all resources available to the Government and expenditures by the Government. It involves the depositing/channelling of public financial and non-financial resources through the Government Consolidated Fund and appropriation from it by the Act of Parliament and accounting for them by the Minister for Finance. The current Government Exchequer system is managed in a computerised Integrated Financial Management System.

Financial Year (FY): The financial year of the Government starts on 1 July and ends on 30 June.

General Budget Support (GBS): GBS is an aid delivery modality which provides financial assistance to the overall national budget (Government Consolidated Fund). It is allocated by the Government according to its legal and budgetary process and hence subjected to the same degree of contestability as domestic resources.

Leadership (of the Government): Government leadership refers to the Government’s responsibility to effectively guide and manage the country’s development process and its precedence over other stakeholders in deciding development priorities, policies, strategies and actions.

Medium-Term Expenditure Framework (MTEF): The MTEF is the Government’s budget planning tool, providing a resource framework for three financial years on a rolling basis.

Monterrey Consensus: The Monterrey Consensus on Financing for Development, agreed by donor agencies and developing countries at the United Nations International Conference on Financing for Development in Monterrey, Mexico, in March 2002, emphasises among others the importance of developing countries to take the lead in managing their development process and of developed countries to provide increased and more effective aid.

Mutual accountability: Mutual accountability refers to the responsibility and answerability of both the Government and its Development Partners to domestic stakeholders and to each other for their actions in fulfilling their shared commitments in development co-operation.

National Poverty Eradication Strategy (NPES): The NPES, prepared in 1997, spells out Tanzania's long-term poverty reduction targets. It provides a guiding framework for coordinating and supervising the formulation, implementation and evaluation of policies and strategies for poverty eradication and identifies three areas for strategic intervention: (1) creation of an enabling environment for poverty eradication; (2) capacity building for poverty eradication; and (3) poverty eradication.

National Strategy for Growth and Reduction of Poverty (NSGRP/MKUKUTA): The MKUKUTA is Tanzania's second-generation PRS. It is the central coordinating framework for growth and poverty reduction initiatives in the country. It is set out for five years and adopts an outcome-based rather than a sector-oriented approach, based on three broad clusters: (1) growth and reduction of income poverty; (2) improvement of the quality of life and social well being; and (3) governance and accountability.

National Vision 2025: The National Development Vision 2025, established in 1999, is Tanzania's overall development framework that lays out long-term national social and economic development goals. It envisages that by the year 2025, Tanzania will have graduated from a least developed country to a middle income country with a competitive economy capable of producing sustainable growth and shared benefits, a high quality livelihood, a well educated and learning society, peace, stability and unity, as well as good governance.

Non-governmental organisation (NGO): NGOs are according to the NGO Act, 2002, Section 2, defined as "a voluntary grouping of individuals or organization which is autonomous, non-partisan, non-profit making, which is organized locally at the grassroots, national or international levels for the purpose of enhancing or promoting economic, environmental, social or cultural development or protecting environment, lobbying or advocating on issues of public interest of a group of individuals or organization, and includes a non-governmental organization established under the auspices of any religious organization or faith-propagating organization, trade union, sports club, political party, or community based organization; but it does not include a trade union, a social club or a sports club, a political party, a religious organization or a community based organization."

Non-state actors: Non-state actors are local communities; CSOs including non-governmental organisations (NGOs), community-based and faith-based organisations; academic and research institutions; the private sector and the media.

Official development assistance (ODA): ODA consists of grants and concessional loans (i.e. loans with a grant element of at least 25 percent) that are provided by the official sector (bilateral or multilateral agencies) to developing countries for the purpose of supporting economic development and welfare. In addition to financial flows, ODA includes technical assistance.

O&OD planning methodology: The Obstacles & Opportunities for Development (O&OD) approach is a participatory planning methodology that consists of a comprehensive assessment of community needs and capacities in a particular council, which can be updated periodically. It is the Government's approved planning methodology at local government level.

Ownership (national): National ownership means that citizens through their Government take responsibility in managing the country's development and poverty reduction processes according to national priorities and citizens' needs. It includes the active participation of citizens in formulating, implementing, monitoring and evaluating the country's development and poverty reduction policies, strategies and programmes. It also means that citizens hold the Government to account for the use of public funds and its commitments, including the provision of public services and the attainment of development results.

Performance Assessment Framework (PAF): The PAF consists of a range of performance indicators for the Government. It is used by GBS partners as a basis for deciding their provision of general budget support for the next financial year.

Paris Declaration 2005: The Paris Declaration was adopted at the Second High-Level Forum on Aid Effectiveness in Paris in March 2005. It commits donors and developing countries to take far-reaching and monitorable actions to reform the ways in which aid is delivered and managed for greater aid effectiveness. The Partnership Commitments of the Declaration focus on national ownership, harmonisation, alignment, managing for results, and mutual accountability.

Performance Management System (PMS): The PMS is a planning and monitoring framework that links institutional plans to individual responsibilities by relating what individuals do to what institutions aim to achieve. It was developed in 1999 during the first phase of the PSRP and includes the following components: service delivery surveys, self assessments, MDA strategic plans, operational and action plans, client service charters, an Open Performance Review and Appraisal System, and a Monitoring and Evaluation System in the Policy and Planning Departments of MDAs.

Poverty Reduction Strategy (PRS): The PRS is the national medium-term framework for poverty reduction. The country's first PRS, the Poverty Reduction Strategy Paper,

was drawn up in 2000 in the context of the enhanced HIPC Initiative covering a period of three years. It focused its interventions for poverty reduction on seven priority sectors (Basic Education, Primary Health, Water, Rural Roads, Judiciary, Agriculture Research and Extension, and HIV/AIDS).

Project Implementation Unit (PIU): A PIU is a dedicated management unit designed to support donor funded projects or programmes.

Parallel PIUs are created outside the existing structure of the national implementing agency or duplicate or recreate ministry functions and capabilities.

Rome Declaration 2003: The Rome Declaration on Aid Harmonisation was adopted at the First High-Level Forum on Harmonisation in Rome in February 2003. It commits developing countries and donors to taking action to enhance developing country ownership in the development process and to improve the management and effectiveness of aid by implementing a range of good practice principles and standards for development cooperation. These include among others: ensuring that harmonisation efforts are adapted to the country context and that donor assistance is aligned with the recipient's priorities and systems; expanding country-led efforts to streamline donor procedures and practices; reviewing and identifying ways to adapt institutions' and countries' policies, procedures and practices to facilitate harmonisation; improving transparency, accountability and predictability of aid including the use of national financial systems in aid delivery; providing budget, sector and balance of payments support; as well as strengthening the capacity of aid recipient governments.

Sector-Wide Approach (SWAp): A SWAp is a mechanism for organising dialogue between the relevant Government agency, Development Partners and non-state actor stakeholders around a particular sector and its policies, strategies and programmes. Development Partners adopt a harmonised approach to their engagement in the sector. A SWAp is not a funding instrument and all aid modalities (GBS, basket and project funds) can be used under it.

TAS best practices: The 13 TAS best practices are (1) the Government takes leadership in developing policy priorities, strategic frameworks and institutionalised co-operation mechanisms in various areas and sectors; (2) the Government involves civil society and the private sector in developing national policies, strategies and priorities; (3) the Government prioritises and rationalises development expenditures in line with stated priorities and resource availability; (4) resources are integrated into a strategic expenditure framework; (5) reporting and accountability systems are integrated; (6) resource disbursements are adequate relative to prior commitments; (7) the timing of resource disbursements is responsive to exogenous shocks to the Tanzanian economy; (8) Development Partner policies complement domestic capacity building; (9) firm aid commitments are made for longer time periods; (10) public financial management is improved; (11) the Government creates an appropriate national accountability system for public expenditure; (12) Ministries, regions and districts receive clean audit reports from

the Controller and Auditor General; and (13) reporting and accountability at national and sector level is transparent.

Tanzania National Business Council (TNBC): The TNBC is the main forum for consultation between the public and private sectors on strategic issues of economic growth and development. It consists of representatives from the Government, the private sector, organised labour and academia and is chaired by the President of the United Republic of Tanzania.

Technical assistance (TA): TA is defined as the provision of local or foreign personnel for advisory or consultancy services, of equipment, training, research and associated support with the aim to share, adapt and develop ideas, knowledge, skills or technologies.

Untied technical assistance: Untied TA is technical assistance that is not bound to the source of financing and not part of a funding conditionality but can be freely procured from any source (including the financing provider) depending on the Government's choice.

Zanzibar Vision 2020: The Zanzibar Vision 2020 is a long term plan for eradicating absolute poverty and attaining overall sustainable human development in Zanzibar by the year 2020.

Zanzibar Poverty Reduction Plan (ZPRP): The ZPRP was the RGoZ's first medium-term plan for the implementation of the Zanzibar Vision 2020. The Plan had a span of three years (2002-2005), focusing on reducing income poverty, improving human capabilities, survival and social well-being, and containing extreme vulnerability through selected priority areas of health, water, agriculture, infrastructure (in particular rural roads), combating HIV/AIDS and promoting good governance.

Zanzibar Strategy for Growth and Reduction of Poverty (ZSGRP/MKUZA): The MKUZA is the second generation of the Zanzibar Poverty Reduction Plan (ZPRP), aiming at enhancing economic growth and reducing poverty. It is a results-based strategy, emphasising cross-sectoral linkages and focusing on attaining outcomes in three broad clusters, namely (1) growth and reduction of income poverty, (2) social services and well being, and (3) good governance and national unity.

Zanzibar Business Council: The Zanzibar Business Council is a dialogue forum for enhancing public-private partnerships in order to achieve poverty reduction through promoting and building a conducive policy and regulatory environment to support the development of a vibrant and competitive private sector. It consists of representatives of the Government and the private sector and is chaired by the President of the RGoZ.

**JOINT ASSISTANCE STRATEGY
FOR THE
UNITED REPUBLIC OF TANZANIA
FY2007 – FY2010**

PART II and III: TANZANIA JOINT PROGRAM DOCUMENT

Tanzania Development Partners Group

December 2006

Annex A: Joint Assistance Strategy for Tanzania (JAST) - DRAFT Monitoring Matrix

The Joint Assistance Strategy for Tanzania came into force in July 2006. The Government and the Development Partners Group (DPG) are committed to meeting the global targets of the Paris Declaration on Aid Effectiveness, as well as any more ambitious Tanzania specific targets that may be agreed between the Government and the DPG, through the JAST process. The joint Government-DP JAST Working Group intends to establish arrangements to monitor mutual compliance to the JAST principles, including progress on harmonisation and aid effectiveness, through a Monitoring Framework and a JAST Action Plan. The Monitoring Framework will incorporate the 12 Paris indicators (in italic below) and the baseline for these will be drawn from the recent Paris Baseline survey exercise (covering FY04/05).³⁰ This Annex A is a FIRST DRAFT of the JAST Monitoring Matrix.

	JAST COMMITMENT	INDICATOR	ASSESSMENT METHOD	BASELINE ³¹	TARGET
Commitment to Development and Poverty Reduction					
1.	GoT will align all national and sector policies and programmes as well as plans of MDAs, Regions and LGAs with the MKUKUTA/MKUZA (= Poverty Reduction and Growth Strategy for Tz Mainland and Zanzibar respectively) and harmonise them around the national budget process.	<i>Partners have operational development strategies: Tanzania has a national development strategies that have clear strategic priorities linked to a medium-term expenditure framework and reflected in annual budgets (Paris I)</i>	(Paris) WB desk review (“2006 Aid Effectiveness Review”). Processes at country level: • Annual MKUKUTA Progress Report and Poverty Monitoring System • Annual PER/PEFAR Process • GBS Annual Review	2005 = B => Paris 2010 Target met)	Advice in Paris report is to strive for A
2.	MKUKUTA/MKUZA will feed into sector and local government processes through the outputs of the monitoring systems of the NSGRP/MKUZA, which will inform the planning processes of MDAs, Regions and LGAs.	<i>Result-oriented frameworks: Tanzania has a transparent and monitorable performance assessment framework to assess progress against (a) the national development strategies and (b) sector programmes (Paris II).</i>	(Paris) WB desk review (“2006 Aid Effectiveness Review”). Processes at country level: • Annual MKUKUTA Progress Report and Poverty Monitoring System • Sector Reviews	2005 = B => Paris 2010 Target met)	Advice in Paris report is to strive for A
3.	DPs will support national development priorities laid out in MKUKUTA/MKUZA and other national and sector strategies, policies and programmes and local government plans.	<i>Aid flows are aligned on national priorities: % of aid flows to government sector that is reported on Tz’s national budget (Paris 3).</i>	(Paris) Field level questionnaire Processes at country level: • Annual PER/PEFAR Process	86% (Paris FY05) (Being discussed with OECD)	Paris: Halve the gap = 93%

³⁰ The DRAFT results of recent Paris Baseline survey, 2006 (covering date for FY05) is currently being discussed with OECD-DAC, The numbers indicated in the Baseline column of this draft matrix are thus to be regarded as preliminary.

³¹ Paris FY05 Baseline includes responses from 30 Development Partners: AfDB, Belgium, Canada, Denmark, EC, FAO, Finland, France, GAVI Alliance, Germany, Global Fund, IFAD, ILO, Ireland, Japan, Netherlands, Norway, Sweden, Switzerland, UNAIDS, UNDP, UNESCO, UNFPA, UNICEF, UNIDO, UK, USAID, WP, WHO and World Bank.

	JAST COMMITMENT	INDICATOR	ASSESSMENT METHOD	BASELINE ³²	TARGET
National Capacity Development and TA					
4.	GoT will further develop the capacity of MDAs, Regions and LGAs to manage core planning process, deliver effective public service, and engage in dialogue.	Continuous progress on PSRP, PFMRP, LSRP, LGRP, NACSAP and Civil Service Pay Reform and sector reforms (JAS specific) and mainstreaming, where applicable, into normal structure/system.	Processes at country level: <ul style="list-style-type: none"> Monitoring through core reform programs Sector Reviews 		
5.	GoT will support measures to strengthen the capacity of non-state actors (Parliaments, CSOs, etc) and community in playing a role in development process and JAS implementation.		<ul style="list-style-type: none"> Sector Reviews Annual PER/PEFAR process 		
6.	TA will be demand-driven, untied from the source of financial assistance and procured openly, transparently and competitively under the leadership of the GoT through among others, arrangements of pooling DP finances for TA, guided by a national TA policy to be formulated.	<i>Strengthen capacity by co-ordinated support: % of total volume of technical assistance in support of capacity development that is provided through coordinated programs (Paris 4).</i>	(Paris) Field level questionnaire.	50% (Paris FY05 =>Paris 2010 Target met)	Paris: 50%
		% of total volume of TA that is provided through arrangements of pooling DP finances for TA (JAS specific).			
		TA policy in place			
7.	DPs will work closely with GoT to eliminate parallel PIUs and integrate project management in Government structures and systems	<i>Strengthen capacity by avoiding parallel implementation structures: Total number of parallel project implementation units (PIUs) (Paris 6)</i>	(Paris) Field level questionnaire.	57 PIUs (Paris FY05)	Paris: Reduce by 2/3 = 19
Division of Labour					
8.	GoT will define each GoT agency's role and responsibilities in particular in MKUKUTA/MKUZA and other existing framework and processes (i.e. PER, GBS).		Processes at country level: <ul style="list-style-type: none"> Sector Reviews Annual PER/PEFAR 		
9.	DPs will rationalize the number of sectors/thematic areas they actively engage in, and the number of DPs that are "active" in a sector/thematic area will be	Total number of DPs active in each sector or thematic area (JAS specific).	Processes at country level: <ul style="list-style-type: none"> Analyses of MTEF projections Annual JAS monitoring, IMG and 		

³² Paris FY05 Baseline includes responses from 30 Development Partners: AfDB, Belgium, Canada, Denmark, EC, FAO, Finland, France, GAVI Alliance, Germany, Global Fund, IFAD, ILO, Ireland, Japan, Netherlands, Norway, Sweden, Switzerland, UNAIDS, UNDP, UNESCO, UNFPA, UNICEF, UNIDO, UK, USAID, WP, WHO and World Bank.

	JAST COMMITMENT	INDICATOR	ASSESSMENT METHOD	BASELINE ³²	TARGET	
	limited to an appropriate level, through agreeing on the DoL process and arrangements.	Total number of projects and DPs that each GoT agency is involved with (JAS Specific).	or Peer Review			
10.	DPs will harmonise their requirements, activities and processes (including consolidated funding decisions, joint analytic work, meetings and missions, reviews, fiduciary requirements and safeguards, etc.) and align them to GoT strategies, systems and processes	<i>Encourage shared analysis (missions): Total number of donor missions (Paris 10.a.1).</i>	(Paris) Field level questionnaire.	541 missions (Paris FY05)		
		<i>% of total number of donor missions that are joint or coordinated (Paris 10.a.2).</i>	(Paris) Field level questionnaire.	17% (Paris FY05)	Paris: 40%	
		Total number of donor missions in Quiet Time (JAS specific)	Analysis of missions reported to the DPG Secretariat			
		<i>Encourage shared analysis (analysis): Total number of country analytical reports (Paris 10.b.1).</i>	(Paris) Field level questionnaire.	81 analytical processes (Paris FY05)		
		<i>% of total country analytical work that was undertaken by two or more donors jointly (Paris 10.b.2).</i>	(Paris) Field level questionnaire.	38% (Paris FY05)	Paris: 66%	
Funding Modalities						
11.	DPs will increasingly move to GBS	<i>Use of common arrangements or procedures: % of total volume of official development assistance to Tz that is channelled using general (or sector) budget support (Paris 9.1).</i>	(Paris) Field level questionnaire.	40% (Paris FY05)		
			Processes at country level: <ul style="list-style-type: none"> • Annual PER/PEFAR process • Analysis of MTEF projections • Annual GBS Review 			
12.	Basket funds will be limited to those contexts where it is seen appropriate and significant transaction cost savings are possible, particularly in protecting public reforms and/or thematic areas which are not yet mainstreamed into GoT activities.	<i>Use of common arrangements or procedures: % of total volume of official development assistance to Tz that is channelled using budget support or program based approaches (Paris 9.1 plus 9.2).</i>	(Paris) Field level questionnaire.	55% (Paris FY05)	Paris: 66%	
			Processes at country level: <ul style="list-style-type: none"> • Annual PER/PEFAR process • Analysis of MTEF projections 			
13.	Direct project funds to GoT will be utilized only for large-scale infrastructure investment, for piloting and for emergency aid as well as for supporting the private sector and civil society.		Process at country level: <ul style="list-style-type: none"> • Annual PER/PEFAR process • Analysis of MTEF projections 			
Commitment and disbursement arrangements						
14.	GoT will continue to strengthen effective operation of the GoT's financial management and accountability	<i>Reliable country systems: Tz has a Public Financial Management system</i>	(Paris) Qualitative assessment based on WB CPIA Analysis.	4.5 (Paris 2005)	Paris: 5.0	

	JAST COMMITMENT	INDICATOR	ASSESSMENT METHOD	BASELINE ³²	TARGET
			Processes at country level: <ul style="list-style-type: none"> Annual PER/PEFAR Process Monitoring through PFMRP, LGRP 		
15.	DPs will report to GoT through the annual PER process the full amount of funds committed over the three-year MTEF period, with minimum year-to-year variations in the rolling three-year MTEF commitments in order to increase predictability for outer years.	<i>Aid is more predictable: Percent of aid disbursement released according to agreed schedules in annual or multi-year frameworks. (Paris 7)</i>	(Paris) Field level questionnaire	70% or 53% (Paris FY05) (Being discussed with OECD)	Paris: Halve the gap: 85% or 76%
16.	Disbursement for all aid modalities will be made through the GoT budget and Exchequer system. Dev. Assistance to RGZ implemented by GoT as well as GBS grants disbursed through GoT budget and Exchequer, while those implemented directly by the RGZ disbursed through RGZ and Exchequer system.	<i>Use of country systems: % of total volume of official development assistance to Tz that is channelled using Tz's national budgeting procedures (Paris 5a.1).</i>	(Paris) Field level questionnaire.	76% or 58% (Paris FY05) (Being discussed with OECD)	(2a =4.5 =>) Paris: 84% or 70%
17.	GBS disbursements will be frontloaded in the first half of the fiscal year in line with the confirmed GBS schedule of disbursements.	% of total GBS disbursements that are frontloaded in the first half of the fiscal year (JAS specific)	Process at country level: <ul style="list-style-type: none"> Annual PEFA(R) process? Annual GBS review? 		
Procurement					
18.	DPs will work closely with GoT to address weaknesses and further strengthen the procurement systems so as to attain international standards. Decisions to rely on Government will consider efficiency and effectiveness, and ability to ensure value for money.	<i>Reliable country systems: Tz has a procurement system in place that adhere to broadly accepted good practices or have a reform programme in place to achieve this (Paris 2.b).</i>	(Paris) Ad hoc qualitative assessment (CPAR) undertaken by procurement experts – WB-OECD Joint Round Table Initiative on Strengthening Procurement Capacities in Developing Countries.	Not yet available	Paris: Move up at least one measure on the four-point scale
		PFM review instrument indicators	Processes at country level: <ul style="list-style-type: none"> Annual PER/PEFAR process will look at annual procurement audit. PMFRP JSC Consultations. 		
19.	DPs will work towards providing development assistance that is freely and fully available to finance procurement of goods and services from any country and source.	<i>Aid is untied: Percent of bilateral aid that is untied (Paris 8).</i>	(Paris) Data drawn from reporting by DAC donors to the annual DAC Questionnaire.	83% (Paris 2005)	Paris: Continued progress over time
20.	DPs will use the GoT procurement systems to manage all procurements.	<i>Use of country systems: % of total volume of official development assistance to Tz that is channeled using Tz's national procurement procedures (Paris 5b.)</i>	(Paris) Field level questionnaire.	61% (Paris FY05)	If 2b =A: 87% If 2b =B: 74%

	JAST COMMITMENT	INDICATOR	ASSESSMENT METHOD	BASELINE ³²	TARGET
		<i>Use of country systems: % of development partners using Tz's national procurement procedures to disburse at least some aid (Paris 5b).</i>		63% (19 out of 30) (Paris FY05)	Depend on data for 2b, not yet known
Accounting and auditing					
21.	GoT will enhance its capacity to provide reliable and timely accounting and audit reports in line with international standards.	PFM review instrument indicators Monitor through GBS-PAF processes.	Processes at country level: <ul style="list-style-type: none"> Annual PER/PEFAR process which will look at annual procurement audit. PMRP JSC Consultations. 		
22.	DPs will use GoT accounting and auditing procedures and systems as provided for in the Public Finance Act (2001)	<i>Use of country systems: % of total volume of official development assistance to Tz that is channelled using Tz's national financial reporting (Paris 5a.2).</i>	(Paris) Field level questionnaire.	60% (Paris FY05)	2a = 4.5 => Paris: 73%
		<i>Use of country systems: % of total volume of official development assistance to Tz that is channelled using Tz's national auditing procedures (Paris 5a.3).</i>	(Paris) Field level questionnaire.	60% (Paris FY05)	2a = 4.5 => Paris: 73%
		<i>Use of country systems: % of development partners that use of all three PFM systems (budget execution, financial reporting and auditing) for at least some projects/programmes (Paris 5a).</i>	(Paris) Field level questionnaire.	55% (Paris FY05)	2a = 4.5 => Paris: 90%
Dialogue					
23.	High-quality and effective dialogue will be guided by the specific principles laid out in the JAS and take place within already existing structures under the national budget, MKUKUTA/MKUZA and other processes, with more emphasis placed on processes facilitating domestic accountability. DPs review/dialogue aligned around the GoT calendar of processes.	The principles for dialogue are adhered to (JAS principles)	“Objective mechanism for monitoring adherence to the principles for dialogue established by GoT and DPs” IMG		
		MKUKUTA review and sector reviews (...) are conducted and are “satisfactory” (~GBS PAF)	Processes at country level: <ul style="list-style-type: none"> GBS Annual Review PER/Sector Reviews Annual PER/PEFAR process 		

	JAST COMMITMENT	INDICATOR	ASSESSMENT METHOD	BASELINE ³³	TARGET
	Mutual and Domestic Accountability				
24.	Bilateral agreements and country assistance strategies will be brought in line with the JAS	% of bilateral agreements/country assistance strategies between GoT and (JAST) DPs, that are in line with the JAS (JAST specific)	JAST monitoring/IMG Report		
25.	GoT and DPs will regularly monitor and evaluate their performance on JAS through joint annual review, and/or jointly commissioned an Independent Monitoring Group (IMG)	<i>Mutual accountability: Tz undertakes mutual assessments of progress in implementing agreed commitments on aid effectiveness, including those in the Paris Declaration (Paris 12)</i>	(Paris) Field level questionnaire	Yes => Paris 2010 Target met	Tz continues to undertake and improve on systematic follow up.
26.	DPs commit to better handing-over procedures, adequate agency training and capacity development, appropriate recruitment policies and staff performance assessment in line with the requirements of JAS and greater devolution of authority from HQ to field offices.	Joint DPG training for incoming DP staff to Tz developed and conducted systematically (JAS principles)	IMG/JAST monitoring		
		% of DPs with a staff performance assessment system that systematically assess staffs behaviour regarding JAS compliance (JAS principles)	Field level questionnaire OECD DAC Peer-review?		
		Average length of posting for DP international staff (JAST principles)	Field level questionnaire OECD DAC Peer Review?		

³³ Paris FY05 Baseline includes responses from 30 Development Partners: AfDB, Belgium, Canada, Denmark, EC, FAO, Finland, France, GAVI Alliance, Germany, Global Fund, IFAD, ILO, Ireland, Japan, Netherlands, Norway, Sweden, Switzerland, UNAIDS, UNDP, UNESCO, UNFPA, UNICEF, UNIDO, UK, USAID, WP, WHO and World Bank.

Annex B: Division of Labour Matrix

DPG Division of labour -Tanzania																									
Note: Sector classification is still pending - MoF expressed its proposal to classify sector classification according to MKUKUTA/Budget, but this classification is still pending.																									
	GBS	Cluster 1: Growth and Income Poverty							Cluster 2: Quality of Life and Social Well Being							Cluster 3: Governance and Accountability						Total			
	PRBS	Macroeconomics	Agriculture	Nat. Resource, Environment, Tourism(1)	Food Security	Private Sector-Trade	Transport	Energy	ICT	Education	Water	Health	HIV/AIDS	Gender	Humanitarian/Refugee	Governance thematic	Legal Sector	Local Government Reform	Public Service Reform	Anti-corruption (2)	Public Financial Management	Poverty monitoring	ZANZIBAR	Entering JAS	End of first JAS term
Belgium (3)																							11	11	
Canada (4)	X																							10	10
Denmark	X		Exit 06				Exit 14																	12	9
Finland	X																							6	4
France (5)																								6	5
Germany	X		Exit 07												Exit 07	Exit 08								6	5
Ireland	X								Exit 10															8	7
Italy																								0	0
Japan	X																							12	12
Netherlands	X																							8	9
Norway	X																							9	9
Poland																								0	0
Spain																								0	0
Sweden (6)	X																							13	6
Switzerland	X						Exit 07																	9	9
UK/DfID	X																							10	
USA (7)			Exit 06																					8	8
AfDB	X																							7	7
EC	X																							8	7
WB (8)	X																							19	19
IMF (9)																								6	6
UNICEF (10)																								10	10
UNFPA (11)																								5	5
UNDP (12)																								14	14
WFP (13)																								9	9
FAO (14)																								9	9
WHO (15)																								5	5
ILO (16)																								8	8
UNESCO (17)																								8	8
UNIDO																								5	5
IFAD																								4	4
UNHCR																								6	6
UNAIDS (18)																								8	8
UN-HABITAT																								4	4
Entering JAS		12	13	13	5	16	7	7	5	17	13	17	21	14	11	17	10	11	5	5	12	13	20		
End of First JAS term		12	12	12	5	16	6	7	5	17	13	17	21	14	11	17	8	11	5	5	12	13	20		

Coding:

Active donor marked by:



Delegated sector marked by:



Sector/s to withdraw from marked by:



Note on Definitions:

“Active” DPs in a sector/thematic area will represent others in sector/thematic dialogue with the GOT, whereby communicating with the GoT. They will timely share all relevant information among each other and with “delegating partners” are equally heard and reflected in the position presented to the GoT.

“Delegating partners”: DPs outside a particular sector/thematic area will be represented by those Partners that will assume the role of “delegating partners”. They can nevertheless provide financial assistance to any sector/ delegated cooperation, as DoL does not concern the amount of distribution of DP funding.

Annex B: Division of Labour Matrix (con't)

Notes

DPG working group reflection, review, and negotiation continues. Entries reviewed and proposed by DPG working groups are incorporated only when the entries are negotiated with Agencies in question.

- (1) Tourisms, Natural Resources, Environment: Sector classification identified as mixture of themes, ministries and sectors by DPG-E. Because of its mixture of themes, ministries and sectors difficult to identify active DPs according to the current structure. It does not only belong to Cluster 1 but to all clusters. Planning a retreat in October to deepen the DoL exercise at sector
- (2) Anti-corruption: No existing dialogue architecture in place, and the issue currently is dealt in the Governance thematic
- (3) Belgium: As of 2008 a new multi year bilateral program with Tanzania will be concluded with maximum 2 sectors. The implementation of the ongoing programme (2003-2007) will continue as forseen.
- (4) CIDA: Private Sector (active in FSĐT only)
- (5) France: Other Areas: cultural development (Active); Higher education (active).
- (6) Sweden also withdrawing from culture, and urban sector. Considers Gender as a Cross-Cutting Theme
- (7) USA: Active in education and health in Zanzibar. Envisions reducing the number of sectors to six (possibly five) by the end of the JAST period
- (8) WB - other sectors: Minerals and Mining (Active). Rationalization of portfolio is under internal discussion.
- (9) IMF: Includes IMF East AFRITAC and IMF Resident
- (10) UNICEF: Other areas: Social Protection; Youth Development; Social Welfare; HIV/AIDS - PMTCT; Pediatric AIDS; Food Security-Nutrition
- (11) UNFPA: Health - Reproductive Health sub-sector
- (12) UNDP: Other areas: Employment
- (13) WFP: Food Security - Nutrition sub-sector
- (14) FAO: Food Security - Nutrition sub-sector
- (15) WHO: Health Systems (Human Resources, Information Systems, Health promotion, Essential Drugs, competency in Health Financing), technical competency and sectoral lead in Reproductive, Women Child and Adolescent Health, and Disease control)
- (16) ILO: Other Areas: Employment, Social Protection
- (17) UNESCO: Active in culture
- (18) UNAIDS: Health - Nutrition sub-sector (active); Disease Control (active); Health systems (active); youth development (active)

Annex D: Tanzania Country Strategy Evaluations*

Summary—Most prevalent observations:

- Need for comprehensive results framework and clear link between intermediate outcomes and country goals.
- Need for routine monitoring of implementation progress.
- Need for a better monitoring and evaluation system, including gathering of relevant data and information.
- Harmonization and associated general budget support still have to prove their effectiveness especially in terms poverty reduction.

African Development Bank		Key Lessons and Recommendations of JPD Relevance
<p>Name of Report: Tanzania: Country Assistance Evaluation</p> <p>Published: February 02, 2006</p> <p>Period Covered: 1996-2004</p>	<ul style="list-style-type: none"> ▪ Need to identify outcome and causal chain. Assistance needs to be supported by sets of monitorable medium-term performance indicators as well as a sound monitoring and evaluation system to determine effectiveness. ▪ Analytics (Economic and Sector Work) are a strong prerequisite for enhancing quality and success of interventions. This also includes the need for more robust analysis of Zanzibar to better understand the island’s needs and relative weight in the overall strategy. ▪ Need for greater focus on selectivity and use of comparative advantages. ▪ Need for better explanation of synergetic impact of portfolio, i.e. how various instruments work together toward the goal of poverty reduction. 	
European Commission		Key Lessons and Recommendations of JPD Relevance
<p>Name of Report: Evaluation of the European Commission’s Report to Tanzania</p> <p>Published: April 2006</p> <p>Period Covered: 2000-2005</p> <p>Comments: Independent Evaluation</p>	<ul style="list-style-type: none"> ▪ The Tanzanian innovative approach to harmonized policy dialogue is effective, but yet fails to maintain a sufficient level of attention to policy reforms in some important areas, e.g. local government reforms, financial management, and anti-corruption. ▪ Movement toward policy sector reforms has been slow and JAS process still has to succeed in ensuring consistency of development partners’ actions and making dialogue more effective in areas like education and agriculture. ▪ General budget support has been the best funding modality in most respects, and in particular as regards improving predictability, Government ownership and promoting democratic accountability. GBS has had an equal or even better potential to contribute to poverty reduction than other aid modalities. ▪ In some instances, a particular mix of or sequence of funding modalities (e.g. basket funds paving the way for sector budget support in education) proved to be the adequate choice rather than selecting one best funding modality. Project and basket funds are still better at preventing financial leakages and at involving civil society. Stand-alone projects nevertheless have major limitations in terms of disconnect from harmonized policy dialogue, attracting of limited human resources away from strategic priorities, and dependence on wider policy reforms to achieve potential impacts. ▪ Need for better system to deliver impact information. In particular, the poverty monitoring 	

* Note: This overview only covers English language publications that are accessible online and thus does not claim to be comprehensive. The focus is on reports that evaluate an agency’s recent overall assistance strategy to Tanzania.

		system is still unable to deliver adequate information.
Japan – Ministry of Foreign Affairs		Key Lessons and Recommendations of JPD Relevance
Name of Report:	Country Assistance Evaluation of Tanzania	<ul style="list-style-type: none"> ▪ Need to include measurable medium-term strategic targets aligned with inputs, expected outcomes and outputs. ▪ After setting measurable targets and strategies it is important to collect and analyze relevant information to build an information management system for all stakeholders. ▪ Review adequacy of assistance program on a routine basis with a periodic review at least every two years. “Accountability for assistance activities is not fulfilled only by a policy evaluation every five years. Publicizing selected successful cases does not fulfill accountability either”. ▪ Aid coordination, move to basket funds and/or general budget support are means not goals of development assistance. Need to adjust lending modalities for most effective use of resources. ▪ Need to better assess synergetic and spillover effects among projects.
Published:	March 2006	
Period		
Covered:	2000-2005	
Comments:	Third Party Evaluation	
Swedish International Development Cooperation Agency		Key Lessons and Recommendations of JPD Relevance
Name of Report:	Outcome Assessment Tanzania-Sweden	<ul style="list-style-type: none"> ▪ Need to reduce country portfolio in terms of number of projects and programs to get a more “concentrated and focused country portfolio”. ▪ Continued focus on general budget support (GBS). GBS impact on poverty reduction remains unclear, but contribution to good macroeconomic management with low inflation and solid growth, substantial increases in expenditure in priority areas, and consistent improvement in public financial management. ▪ Sector Wide Approach (SWAp) in education contributed significantly to substantive improvements in enrollment ratios in primary school.
Published:	August 2006	
Period		
Covered:	2001-2005	
UK-Department for International Development		Key Lessons and Recommendations of JPD Relevance
Name of Report:	Developing Capacity? An Evaluation of DFID-Funded Technical Co-operation for economic management in Sub-Saharan Africa	<ul style="list-style-type: none"> ▪ Support capacity development by using government systems; in particular accelerate moves to bring aid funds on-plan and on-budget. ▪ Recognise the centrality of public financial management (PFM) reform (medium-term policy based resource allocation as well as fiduciary management systems) for the development of national capacity to manage for results. ▪ Strengthen the policy analysis, budgeting and expenditure management capacities of line ministries as well as finance ministries, so as to enable more effective planning and budgeting processes within government. ▪ Pay more attention to capacity issues (including PFM capacity) as they affect local governments. ▪ Seek more alignment around government-led capacity development strategies for PFM and for public sector management generally.
Published:	2006	

UK-Department for International Development / Norwegian Agency for Development Cooperation	Key Lessons and Recommendations of JPD Relevance
<p>Name of Report: Joint Evaluation of General Budget Support</p> <p>Published: April 2005</p> <p>Period Covered: 1995-2004</p> <p>Comments: Overseas Development Institute—funded by UK DFID and NORAD, on the basis of terms of reference developed by the Government of Tanzania and the PRBS Development Partners</p>	<p>Future design of budget support:</p> <ul style="list-style-type: none"> ▪ Domestic political considerations have a dominant influence on reform and development processes. ▪ Increased discretionary resources would appear to be the main contribution of GBS. ▪ GBS can contribute to reduced transaction costs. ▪ Reinforced internal accountability through GBS is not automatic. ▪ The link to poverty reduction is indirect and necessarily long-term. <p>Improving the impact of GBS in Tanzania:</p> <ul style="list-style-type: none"> ▪ Reform the Aid Architecture. ▪ Establish a stronger Aid Policy, giving explicit guidelines on the use of different aid modalities. ▪ Revise the PRBS Performance Assessment Framework to distinguish due process requirements, strategic dialogue and results monitoring. ▪ Strengthen the institutional framework for public policy & spending ▪ Revitalise the Poverty Reduction Strategy to convert it into a genuine national development strategy, with political commitment. ▪ Strengthen the development and scrutiny of sector policies and spending plans so as to enhance the 'budget challenge' function. ▪ Re-orient poverty monitoring systems so as to generate accountability for service delivery policies and outcomes. ▪ Promote domestic accountability and open debate ▪ Improve the presentation and structure of the budget and the MTEF so as to facilitate their understanding by Parliamentarians and citizens.
World Bank	Key Lessons and Recommendations of JPD Relevance
<p>Name of Report: CAS Completion Report (Draft)</p> <p>Published: Part of Bank Annex to Jpd (published after Board discussion)</p> <p>Period Covered: 2001-2006</p>	<ul style="list-style-type: none"> ▪ Need to establish clear results chain between country goals, JPD period outcomes and agency specific intermediate outcomes and outputs. ▪ Focus should not be on developing a country strategy every few years but—within a flexible framework—continuously monitor implementation of country program and adjust along the way. This includes periodic evaluation of progress on outputs and intermediate outcomes toward country goals. ▪ Need of a more integrated poverty monitoring system. MKUKUTA indicators should be accessible in one place, e.g. the poverty monitoring system website.

Annex E: Aid Projections FY06/07 – FY09/10

This Annex is available in electronic form at the DPG website: <http://www.tzdpg.or.tz/> It contains detailed information on aid projections for FY06/07 – FY09/10 as submitted by DPG Development Partners in preparation for this Joint Program Document. The data can be sorted among others according to development partner, sector, sub-sector, implementing agency and MKUKUTA goals.

In future it is foreseen that the projections contained in this Annex will be updated on a regular basis in parallel with Government's budget cycle, to depict the expected aid levels as accurately as possible at any given time.

Development Partners projections of future aid levels are used by the Government early in the planning and budgeting cycle as input to its three year expenditure plans.³⁴

³⁴ For FY06/07, the Government is still in the process of assessing Development Partners' projections, thus the numbers that will be appearing in the Government's MTEF might differ from the numbers in Annex E.

Annex C: Results Matrix

CLUSTER I: GROWTH AND REDUCTION OF INCOME POVERTY

Budget Support (46% of total budget support)

partner	project	status	y0607	y0708	y0809	y0910
adb	poverty reduction support loan -ii	c	74.7	0.0	0.0	0.0
dfid	prbs	c	173.1	201.9	208.5	208.5
dk	gbs iii and cross-cutting reforms -..	c	1.8	2.7	1.8	0.0
dk	gbs iii and cross-cutting reforms -..	c	1.8	1.8	1.8	0.0
dk	gbs iii and cross-cutting reforms -..	c	16.2	16.2	17.1	18.0
ec	prbs 04*	c	0.0	0.0	0.0	63.4
ec	prbs 03*	c	43.3	36.3	34.2	0.0
fi	prbs	c	0.0	2.7	15.2	16.5
fi	prbs	p	11.6	11.6	5.1	0.0
ge	prsc iii	c	8.7	5.4	5.1	5.1
ida	tz-prsc 5/6/7 dpl	p	0.0	200.0	250.0	250.0
ida	world bank mdri	c	33.6	46.1	47.4	51.5
ida	hipc	c	51.5	54.2	55.3	58.7
ida	tz-prsc 4 dpl (fy06)	c	200.0	0.0	0.0	0.0
ir	prbs	c	14.0	15.7	16.0	17.6
ja	poverty reduction budget support (p..	c	5.2	4.9	4.9	0.0
ja	poverty reduction support credit (p..	c	19.2	18.1	18.1	0.0
nl	budget support, education focus	c	0.0	26.9	25.4	25.3
nl	budget support prbs	c	40.4	40.4	38.0	38.0
no	general budget support	c	28.0	28.0	26.4	0.0
sida	prbs	c	44.5	59.3	69.9	69.9
swi	prbs	c	5.2	5.2	4.9	4.9
Total			772.8	777.4	845.1	827.4

BROAD OUTCOME:																																																																																																								
Broad based and equitable growth is achieved and sustained																																																																																																								
<ul style="list-style-type: none"> o <i>GDP growth per annum</i> (to attain 6 – 8 % per annum by 2006 - MKUKUTA Goal 2) o <i>GDP growth of sectors per annum</i> o <i>Gini coefficient</i> o <i>Headcount ratio, basic needs poverty line</i> 																																																																																																								
Goal 1: Ensuring sound economic management																																																																																																								
Operational Targets	Baseline (2005)	Targets (2010)	Issues and Obstacles)	Cluster Strategies	DP Strategic Engagement	DP financial support (summary indicators)																																																																																																		
<ul style="list-style-type: none"> • MKUKUTA Indicators o <i>MMS indicators</i> 																																																																																																								
1.1 Macro-economic stability maintained <ul style="list-style-type: none"> o <i>Annual rate of inflation</i> o <i>Fiscal deficit as % of GDP (before and after grants)</i> o <i>Export as % of</i> 			The primary challenge for fiscal management is to further enhance the quality and efficiency of public expenditure and ensure that efforts to strengthen Tanzania's absorptive capacity keep pace with increases in government spending.	1.1.1 Sustain efforts to contain inflation to a level close or equal to that in major trading partners by pursuing prudent fiscal and monetary policies. 1.1.2 Strive to reduce deficit in the current account of the Balance of Payments (increase exports substantially in relation to imports with	DPs will offer regular analytical and policy advice aimed at improving budget and public financial management, ensuring debt sustainability and enhancing analytical capability. DPs will support	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>ca</td> <td>nile basin support project*</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ca</td> <td>nile environment *</td> <td>c</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ca</td> <td>agroforestry for sustainable develo..</td> <td>c</td> <td>0.4</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>dfid</td> <td>private sector competitiveness prog..</td> <td>c</td> <td>0.0</td> <td>2.9</td> <td>2.7</td> <td>7.2</td> </tr> <tr> <td>dfid</td> <td>odi fellows</td> <td>c</td> <td>0.3</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>dfid</td> <td>support to mpee (via undp)</td> <td>c</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>dfid</td> <td>parastatal sector reform</td> <td>c</td> <td>0.5</td> <td>0.8</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>dfid</td> <td>support to undaf</td> <td>c</td> <td>0.8</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>dfid</td> <td>financial sector support programme</td> <td>c</td> <td>1.2</td> <td>1.2</td> <td>1.1</td> <td>1.1</td> </tr> <tr> <td>dfid</td> <td>national poverty monitoring system</td> <td>c</td> <td>2.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>dfid</td> <td>financial sector deepening</td> <td>c</td> <td>2.1</td> <td>2.7</td> <td>3.2</td> <td>2.6</td> </tr> <tr> <td>dfid</td> <td>support to trade</td> <td>c</td> <td>3.8</td> <td>3.2</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>dfid</td> <td>public financial management reform ..</td> <td>c</td> <td>5.8</td> <td>5.8</td> <td>2.5</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	ca	nile basin support project*	c	0.0	0.0	0.0	0.0	ca	nile environment *	c	0.3	0.0	0.0	0.0	ca	agroforestry for sustainable develo..	c	0.4	0.3	0.0	0.0	dfid	private sector competitiveness prog..	c	0.0	2.9	2.7	7.2	dfid	odi fellows	c	0.3	0.1	0.0	0.0	dfid	support to mpee (via undp)	c	0.3	0.0	0.0	0.0	dfid	parastatal sector reform	c	0.5	0.8	0.0	0.0	dfid	support to undaf	c	0.8	0.0	0.0	0.0	dfid	financial sector support programme	c	1.2	1.2	1.1	1.1	dfid	national poverty monitoring system	c	2.0	0.0	0.0	0.0	dfid	financial sector deepening	c	2.1	2.7	3.2	2.6	dfid	support to trade	c	3.8	3.2	0.0	0.0	dfid	public financial management reform ..	c	5.8	5.8	2.5	0.0
partner	project	status	y0607	y0708	y0809	y0910																																																																																																		
ca	nile basin support project*	c	0.0	0.0	0.0	0.0																																																																																																		
ca	nile environment *	c	0.3	0.0	0.0	0.0																																																																																																		
ca	agroforestry for sustainable develo..	c	0.4	0.3	0.0	0.0																																																																																																		
dfid	private sector competitiveness prog..	c	0.0	2.9	2.7	7.2																																																																																																		
dfid	odi fellows	c	0.3	0.1	0.0	0.0																																																																																																		
dfid	support to mpee (via undp)	c	0.3	0.0	0.0	0.0																																																																																																		
dfid	parastatal sector reform	c	0.5	0.8	0.0	0.0																																																																																																		
dfid	support to undaf	c	0.8	0.0	0.0	0.0																																																																																																		
dfid	financial sector support programme	c	1.2	1.2	1.1	1.1																																																																																																		
dfid	national poverty monitoring system	c	2.0	0.0	0.0	0.0																																																																																																		
dfid	financial sector deepening	c	2.1	2.7	3.2	2.6																																																																																																		
dfid	support to trade	c	3.8	3.2	0.0	0.0																																																																																																		
dfid	public financial management reform ..	c	5.8	5.8	2.5	0.0																																																																																																		

<p><i>GDP</i></p> <p>o <i>Central Government revenue as % of GDP</i></p> <p>o <i>External Debt to export ratio</i></p>		<p>The overall stock of credit to the private sector outstanding in Tanzania remains exceptionally low and large swathes of the economy (agriculture and rural) are still working with little formal credit (around 6% of the population have access to a bank account).</p> <p>(Specifically to 1.1.8) Illegal trade in timber, wildlife etc. despite national legal frameworks and international conventions.</p>	<p>a view to reducing aid dependency and debt).</p> <p>1.1.3 Encourage public-private sector partnership to invest in business training, export and domestic marketing. Also, training in quality assurance and establish modern quality-testing centres and laboratories.</p> <p>1.1.4 Upgrade and develop new capabilities in order to maintain the growth of domestic markets and exports and promote specialization in dynamic exports and encourage increased competitiveness.</p> <p>1.1.5 Make trade more inclusive through facilitating expansion of a wide range of enterprises especially SMEs in exporting activities.</p> <p>1.1.6 Promote trade and advocate for fair and inclusive globalisation; build capacity to provide trade services to tap into global production, outsourcing and marketing networks, enhance export guarantee mechanisms.</p> <p>1.1.7 Build human capacity in trade negotiations; harmonize standards and improve customs procedures; enhance on-going initiatives on increasing access for women to local, regional and global markets</p> <p>1.1.8 Promote transparent trade in natural resources (forestry, fisheries, wildlife, agriculture)</p>	<p>capacity building measures to ensure Tanzania's interests are fully represented in the multilateral trading system and in regional economic integration issues (EAC, SADC).</p> <p>DPs will maintain a dialogue with the private sector and organisations representing all economic stakeholders (civil society, trade unions).</p> <p>DPs will conduct natural resources sector studies, such as the on-going TRAFFIC case study on illegal logging, in order to establish common understanding of challenges</p> <p>DPs will address the illegal logging problems by initiating with Government an Independent Forest Monitoring.</p>	<p>dk tanzania revenue authority project ii c 1.8 1.0 0.0 0.0</p> <p>dk business sector programme ii - impr.. c 3.7 2.2 0.0 0.0</p> <p>fao national capacity in ag trade & trad.. c 0.1 0.1 0.0 0.0</p> <p>fr support to the regional integration.. c 0.0 0.0 0.0 0.0</p> <p>fr support to the regional integration.. c 0.0 0.0 0.0 0.0</p> <p>ge tanzania revenue authority (tra) c 0.7 0.0 0.0 0.0</p> <p>ida sub national growth assessment 0.0 0.0 0.0 0.0</p> <p>ida policy notes on growth and poverty .. 0.0 0.0 0.0 0.0</p> <p>ida financial sector technical assistance 0.0 0.0 0.0 0.0</p> <p>ida long-term finance study 0.0 0.0 0.0 0.0</p> <p>ida study on determinants of real effec.. 0.0 0.0 0.0 0.0</p> <p>ida public expenditure and financial ac.. c 0.0 0.0 0.0 0.0</p> <p>ida tax modernization project c 2.8 4.8 2.0 2.0</p> <p>ida privatization and private sector de.. c 6.0 4.8 0.0 0.0</p> <p>ida regional trade facilitations project c 7.5 1.5 3.0 0.0</p> <p>ja project for strengthening research .. p 0.4 0.4 0.0 0.0</p> <p>nl fsdt c 0.8 0.8 0.8 0.8</p> <p>no per basket c 0.2 0.0 0.0 0.0</p> <p>no twinning between mof nor/tan c 1.3 0.0 0.0 0.0</p> <p>sida mit capacity building c 0.0 0.0 0.0 0.0</p> <p>sida support to tccia c 1.0 0.7 0.0 0.0</p> <p>sida financial sector development prog c 1.2 1.2 0.7 0.0</p> <p>sida ifmap c 1.5 0.0 0.0 0.0</p> <p>sida trade investment promotion c 1.5 1.5 1.4 0.0</p> <p>sida epopa ii c 1.5 0.7 0.0 0.0</p> <p>swi allanblackia c 0.0 0.2 0.2 0.2</p> <p>swi geographic indication (ipi) c 0.0 0.1 0.1 0.1</p> <p>swi integrated framework / dtis c 0.0 0.0 0.0 0.0</p> <p>swi financial sector assistance c 0.1 0.1 0.1 0.0</p> <p>swi wto services support to mitm c 0.1 0.0 0.0 0.0</p> <p>swi leasing programme c 0.1 0.0 0.0 0.0</p> <p>swi technical assistance (bank of tanza.. c 0.2 0.2 0.2 0.2</p> <p>swi support to prbs secretariat c 0.3 0.0 0.0 0.0</p> <p>swi trade development c 0.6 0.6 0.6 0.2</p> <p>uncdf support to local economy in mwanza c 0.3 0.3 0.3 0.3</p> <p>undp national productivity and competiti.. p 0.1 0.2 0.2 0.2</p> <p>undp national development management - a.. c 0.3 0.0 0.0 0.0</p> <p>undp strategic support to poverty rednes.. c 0.3 0.0 0.0 0.0</p> <p>undp support& facilitation of growing su.. c 0.4 0.0 0.0 0.0</p> <p>undp strengthened budget planning and mk.. c 0.5 1.1 1.1 1.1</p> <p>undp poverty eradication initiative c 1.3 0.0 0.0 0.0</p> <p>unfpa planning and policy analysis (ngo t.. p 0.2 0.3 0.3 0.3</p> <p>unfpa technical assistance p 0.6 1.1 1.1 1.1</p> <p>unicef amca - policy analysis and monitoring c 0.0 0.0 0.0 0.0</p> <p>unicef amca - policy analysis and monitoring c 0.1 0.0 0.0 0.0</p> <p>Total 55.0 40.9 21.6 17.4</p>
--	--	---	--	--	---

			<p>based on sustainable use principles, and promote measures to eliminate illegal trade in natural resources.</p> <p>1.1.9 Sustain stability of the exchange rate</p> <p>1.1.10 Maintain official reserves of at least 6 months worth of imports.</p> <p>1.1.11 Continue to strengthen tax administration; reduce tax evasion and corruption; eliminate harassment of taxpayers; review tax policy in order to increase tax effort.</p> <p>1.1.12 Deepen financial sector reforms in order to attain deposit rate that encourages savings, and lending rate which lowers the cost of borrowing (narrowing spread, hence encouraging investment)</p> <p>1.1.13 Reduce external debt to sustainable levels (50% of GDP or less)</p>		
<p>1.2 Reduced unemployment and address underemployment in rural areas</p> <ul style="list-style-type: none"> ○ <i>Percent of working age population not currently employed</i> ○ <i>Percent of population with secondary education and above, not currently employed</i> 	<p>12.9 % (2001)</p>	<p>6.9 %</p>	<p>1.2.1 Implement investment strategies that promote employment creation and promote self employment.</p> <p>1.2.2 Create employment in communities through community based construction and maintenance of rural roads</p> <p>1.2.3 Increase public investment to influence the pattern of employment creation towards poverty reduction, and promote private sector investment in “lead” sectors including,</p>	<p>DPs will assist government in reforms to the regulatory and taxation environment for business and investment, taking account of reforms in procurement and fiscal decentralization.</p> <p>DPs will use their resources where necessary to support pilot initiatives and will bring to the dialogue examples of good practice in equal opportunities.</p>	

			<p>agriculture, tourism, mining and manufacturing</p> <p>1.2.4 Strengthen institutional and human capacity for efficient coordination of employment services delivery countrywide.</p> <p>1.2.6 Develop affirmative actions to create employment opportunities for youth, women, and people with disabilities.</p> <p>1.2.5 Continue implementation of demand- driven skills development programme for promoting self-employment and productivity.</p>	
--	--	--	--	--

Goal 2: Promoting sustainable and broad-based growth

Operational Targets	Baseline (2005)	Targets (2010)	Issues and Obstacles)	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)							
<p>2.1 Accelerated GDP growth</p> <ul style="list-style-type: none"> o <i>GDP growth per annum</i> o <i>% increase in foreign direct investment</i> o <i>Interest rate spread on lending and deposits</i> 		6-8 %	<p>Tanzania’s export growth is constrained mainly by a vast “behind the border agenda” rather than issues of international market access. Tanzania’s economy remains rooted in factor conditions, specifically in low cost labour and unprocessed natural resources</p> <p>The predictability and credibility of Government policies, and a sound legal and regulatory framework, are key elements in targeting the investment climate</p>	<p>2.1.1 Develop a detailed growth strategy that focuses on specific products/services where Tanzania has and can create competitive advantages.</p> <p>2.1.2 Address the linkages and synergies at sub-sectoral level across sectors to add value to the specific identified products.</p> <p>2.1.3 Identify and promote investment in the productive and service sectors.</p> <p>2.1.4 Protect property rights, reduce environmental damage, improve production and productivity in energy, industry, agriculture, fisheries,</p>	<p>DPs will support Tanzania in its trade and private sector development agenda, initially focusing on the implementation of the Diagnostic trade Integration Survey.</p> <p>DPs will support key reforms to to property and environmental law.</p> <p>DPs will support reform to the transport sector, focusing on issues of institutional management and maintenance, also intermodality and the logistics chain.</p> <p>(Specifically 2.1.7) DPs work together</p>	<p>Best program</p> <table border="1"> <tr> <td>partner</td> <td>project</td> <td>status</td> <td>y0607</td> <td>y0708</td> <td>y0809</td> <td>y0910</td> </tr> </table> <p>Road infrastructure</p>	partner	project	status	y0607	y0708	y0809	y0910
partner	project	status	y0607	y0708	y0809	y0910							

			forestry, tourism, communications, transport etc. 2.1.5 Maintain predictable business environment through BEST programme. Expedite implementation of BEST action plan. 2.1.6 Induce modernization and expansion of railway connections through favourable policies. Modernize and expand trunk roads connections, ports and airports, and transport services e.g. in Development Corridors through enhanced public-private partnerships. 2.1.7 Develop programmes to fight the spread of HIV and AIDs in work places in all MDAs, LGAs, CSOs and Private sector.	with the AIDS Business Coalition of Tanzania (ABCT) and private enterprises to mainstream AIDS in the private sector. DPs support mainstreaming AIDS in all MDAs DPs support LGAs activities to fight AIDS DPs work together with the AIDS Business Coalition of Tanzania (ABCT) and private enterprises to mainstream AIDS Support to NGOs and CSOs to implement programmes for prevention and mitigation of AIDS	<table border="1"> <tr><td>dk</td><td>Business to business programme</td><td>c</td><td>2.0</td><td>2.0</td><td>2.0</td><td>2.0</td></tr> <tr><td>dk</td><td>Business sector programme ii – impr..</td><td>c</td><td>2.2</td><td>3.2</td><td>0.0</td><td>0.0</td></tr> <tr><td>dk</td><td>tanzam highway project – constructi</td><td>c</td><td>11.5</td><td>22.9</td><td>22.9</td><td>18.3</td></tr> <tr><td>dk</td><td>road sector programme iii – nationa..</td><td>c</td><td>15.0</td><td>16.2</td><td>14.9</td><td>15.8</td></tr> <tr><td>ec</td><td>institutional support to transport ..</td><td>c</td><td>0.0</td><td>0.4</td><td>0.8</td><td>0.8</td></tr> <tr><td>ec</td><td>budget support to the transport sec..</td><td>c</td><td>0.0</td><td>0.0</td><td>25.4</td><td>25.4</td></tr> <tr><td>ec</td><td>mandela road rehabilitation (dsm)</td><td>c</td><td>4.0</td><td>13.5</td><td>12.7</td><td>8.9</td></tr> <tr><td>ec</td><td>morogoro-dodoma road rehabilitati</td><td>c</td><td>8.1</td><td>2.7</td><td>0.0</td><td>0.0</td></tr> <tr><td>ec</td><td>ilula-tinde-nzega road upgrading</td><td>c</td><td>40.4</td><td>13.5</td><td>0.0</td><td>0.0</td></tr> <tr><td>fr</td><td>support to regional integration pro..</td><td>c</td><td>0.2</td><td>0.2</td><td>0.0</td><td>0.0</td></tr> <tr><td>ida</td><td>transport sector support</td><td>p</td><td>0.0</td><td>24.0</td><td>64.0</td><td>64.0</td></tr> <tr><td>ida</td><td>public-private infrastructure advis..</td><td></td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ida</td><td>fiscal space and infrastructure study</td><td></td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ida</td><td>east africa trade and transport fac..</td><td>c</td><td>2.8</td><td>9.0</td><td>9.8</td><td>5.4</td></tr> <tr><td>ida</td><td>roads 2</td><td>c</td><td>10.3</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ida</td><td>central transport corridor</td><td>c</td><td>46.4</td><td>46.4</td><td>4.0</td><td>0.0</td></tr> <tr><td>ja</td><td>Capacity building in road project m..</td><td>c</td><td>0.3</td><td>0.2</td><td>0.0</td><td>0.0</td></tr> <tr><td>ja</td><td>study for urban transport policy an..</td><td>c</td><td>1.0</td><td>0.9</td><td>0.0</td><td>0.0</td></tr> <tr><td>ja</td><td>widening of kilwa road (from the ju..</td><td>c</td><td>1.3</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ja</td><td>upgrading masasi-mangaka road</td><td>c</td><td>7.7</td><td>7.2</td><td>0.0</td><td>0.0</td></tr> <tr><td>Total</td><td></td><td></td><td>175.6</td><td>191.7</td><td>212.8</td><td>187.3</td></tr> </table> <p>Cross referenced</p> <table border="1"> <thead> <tr><th>partner</th><th>project</th><th>status</th></tr> </thead> <tbody> <tr><td>ca</td><td>agroforestry for sustainable develo..</td><td>c</td></tr> <tr><td>ca</td><td>nile basin support project*</td><td>c</td></tr> <tr><td>ida</td><td>marine and coastal environment mana..</td><td>c</td></tr> </tbody> </table>	dk	Business to business programme	c	2.0	2.0	2.0	2.0	dk	Business sector programme ii – impr..	c	2.2	3.2	0.0	0.0	dk	tanzam highway project – constructi	c	11.5	22.9	22.9	18.3	dk	road sector programme iii – nationa..	c	15.0	16.2	14.9	15.8	ec	institutional support to transport ..	c	0.0	0.4	0.8	0.8	ec	budget support to the transport sec..	c	0.0	0.0	25.4	25.4	ec	mandela road rehabilitation (dsm)	c	4.0	13.5	12.7	8.9	ec	morogoro-dodoma road rehabilitati	c	8.1	2.7	0.0	0.0	ec	ilula-tinde-nzega road upgrading	c	40.4	13.5	0.0	0.0	fr	support to regional integration pro..	c	0.2	0.2	0.0	0.0	ida	transport sector support	p	0.0	24.0	64.0	64.0	ida	public-private infrastructure advis..		0.0	0.0	0.0	0.0	ida	fiscal space and infrastructure study		0.0	0.0	0.0	0.0	ida	east africa trade and transport fac..	c	2.8	9.0	9.8	5.4	ida	roads 2	c	10.3	0.0	0.0	0.0	ida	central transport corridor	c	46.4	46.4	4.0	0.0	ja	Capacity building in road project m..	c	0.3	0.2	0.0	0.0	ja	study for urban transport policy an..	c	1.0	0.9	0.0	0.0	ja	widening of kilwa road (from the ju..	c	1.3	0.0	0.0	0.0	ja	upgrading masasi-mangaka road	c	7.7	7.2	0.0	0.0	Total			175.6	191.7	212.8	187.3	partner	project	status	ca	agroforestry for sustainable develo..	c	ca	nile basin support project*	c	ida	marine and coastal environment mana..	c
dk	Business to business programme	c	2.0	2.0	2.0	2.0																																																																																																																																																														
dk	Business sector programme ii – impr..	c	2.2	3.2	0.0	0.0																																																																																																																																																														
dk	tanzam highway project – constructi	c	11.5	22.9	22.9	18.3																																																																																																																																																														
dk	road sector programme iii – nationa..	c	15.0	16.2	14.9	15.8																																																																																																																																																														
ec	institutional support to transport ..	c	0.0	0.4	0.8	0.8																																																																																																																																																														
ec	budget support to the transport sec..	c	0.0	0.0	25.4	25.4																																																																																																																																																														
ec	mandela road rehabilitation (dsm)	c	4.0	13.5	12.7	8.9																																																																																																																																																														
ec	morogoro-dodoma road rehabilitati	c	8.1	2.7	0.0	0.0																																																																																																																																																														
ec	ilula-tinde-nzega road upgrading	c	40.4	13.5	0.0	0.0																																																																																																																																																														
fr	support to regional integration pro..	c	0.2	0.2	0.0	0.0																																																																																																																																																														
ida	transport sector support	p	0.0	24.0	64.0	64.0																																																																																																																																																														
ida	public-private infrastructure advis..		0.0	0.0	0.0	0.0																																																																																																																																																														
ida	fiscal space and infrastructure study		0.0	0.0	0.0	0.0																																																																																																																																																														
ida	east africa trade and transport fac..	c	2.8	9.0	9.8	5.4																																																																																																																																																														
ida	roads 2	c	10.3	0.0	0.0	0.0																																																																																																																																																														
ida	central transport corridor	c	46.4	46.4	4.0	0.0																																																																																																																																																														
ja	Capacity building in road project m..	c	0.3	0.2	0.0	0.0																																																																																																																																																														
ja	study for urban transport policy an..	c	1.0	0.9	0.0	0.0																																																																																																																																																														
ja	widening of kilwa road (from the ju..	c	1.3	0.0	0.0	0.0																																																																																																																																																														
ja	upgrading masasi-mangaka road	c	7.7	7.2	0.0	0.0																																																																																																																																																														
Total			175.6	191.7	212.8	187.3																																																																																																																																																														
partner	project	status																																																																																																																																																																		
ca	agroforestry for sustainable develo..	c																																																																																																																																																																		
ca	nile basin support project*	c																																																																																																																																																																		
ida	marine and coastal environment mana..	c																																																																																																																																																																		
2.2 Scaled up participation of the informal sector and SMEs (including cooperatives) o Domestic credit to private sector as % of GDP			2.2.1 Strengthen SMEs Credit guarantee facilities; SMEs development policy and plan, Export Credit Guarantee Fund for Cooperatives and other organisations handling farmers' produce, Cooperative Development Policy 2003, microfinance, promote/establish incubator systems to help sustainable management of SMEs. 2.2.2 Accord high priority to the promotion and participation of SMEs.	DPs will maintain a dialogue with the private sector and organisations representing all economic stakeholders (civil society, trade unions), as well as universities both in Tanzania and within East Africa.	<table border="1"> <thead> <tr><th>partner</th><th>project</th><th>status</th><th>y0607</th><th>y0708</th><th>y0809</th><th>y0910</th></tr> </thead> <tbody> <tr><td>adb</td><td>small entrepreneurs loan facility p..</td><td>c</td><td>1.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ca</td><td>financial sector deepening (fsd)</td><td>c</td><td>1.0</td><td>2.5</td><td>3.3</td><td>3.1</td></tr> <tr><td>Total</td><td></td><td></td><td>2.0</td><td>2.5</td><td>3.3</td><td>3.1</td></tr> </tbody> </table> <p>Cross referenced</p> <table border="1"> <thead> <tr><th>partner</th><th>project</th><th>status</th></tr> </thead> <tbody> <tr><td>ida</td><td>financial sector support project</td><td>c</td></tr> <tr><td>unido</td><td>intergrated programme with a focus ..</td><td>c</td></tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	adb	small entrepreneurs loan facility p..	c	1.0	0.0	0.0	0.0	ca	financial sector deepening (fsd)	c	1.0	2.5	3.3	3.1	Total			2.0	2.5	3.3	3.1	partner	project	status	ida	financial sector support project	c	unido	intergrated programme with a focus ..	c																																																																																																																										
partner	project	status	y0607	y0708	y0809	y0910																																																																																																																																																														
adb	small entrepreneurs loan facility p..	c	1.0	0.0	0.0	0.0																																																																																																																																																														
ca	financial sector deepening (fsd)	c	1.0	2.5	3.3	3.1																																																																																																																																																														
Total			2.0	2.5	3.3	3.1																																																																																																																																																														
partner	project	status																																																																																																																																																																		
ida	financial sector support project	c																																																																																																																																																																		
unido	intergrated programme with a focus ..	c																																																																																																																																																																		
2.3 Increased growth of manufacturing sector			2.3.1 Enhance measures to attract more investment with a view to increasing	DPs will continue support to the Government in reducing the cost of	<table border="1"> <thead> <tr><th>partner</th><th>project</th><th>status</th><th>y0607</th><th>y0708</th><th>y0809</th><th>y0910</th></tr> </thead> <tbody> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910																																																																																																																																																								
partner	project	status	y0607	y0708	y0809	y0910																																																																																																																																																														

<ul style="list-style-type: none"> • GDP growth of manufacturing sector growth per annum 	8.6 % (2003)	15 %		<p>productivity and enhancing job creation</p> <p>2.3.2 Review establishment Acts of Research and Development institutions; and promote patenting and commercialisation of proven technologies.</p> <p>2.3.3 Increase support to R&D institutions, which focus on technological innovation to support manufacturing; promote environmental best practises technologies in processing and production; improve adoption of technology by the private sector</p>	<p>doing business in Tanzania. Activities will focus on: implementation of the Land Laws, business registration, legal justice, including commercial and criminal justice, and regulation of the utility and financial sectors (these activities under BEST and LSRP)</p>	<table border="0"> <tr> <td>unido</td> <td>enhancing the capacity of the tanza..</td> <td>c</td> <td>0.4</td> <td>0.6</td> <td>1.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>0.6</td> <td>1.9</td> <td>2.5</td> <td>1.5</td> </tr> </table>	unido	enhancing the capacity of the tanza..	c	0.4	0.6	1.0	0.0	Total			0.6	1.9	2.5	1.5
unido	enhancing the capacity of the tanza..	c	0.4	0.6	1.0	0.0														
Total			0.6	1.9	2.5	1.5														
<p>2.4 Increased agricultural growth</p> <ul style="list-style-type: none"> • GDP growth of agriculture per annum ○ <i>Total small holder land under irrigation as % of total cultivatable land</i> ○ <i>% of small holders participating in contracting production and out-growers schemes</i> 	5 % (2003)	10 %	<p>Recovery of traditional agricultural crop exports and continued expansion of non-traditional off-farm sales would contribute significantly to overall growth and poverty reduction. Key policy actions to enable this include: reduce transport bottlenecks; better access to rural finance; implementation of land reform with security of tenure; rationalized local taxation and regulation; and enhancing the supply chain linkages in high potential crops</p>	<p>2.4.1 Increase number of irrigation schemes and development of more efficient use of water schemes.</p> <p>2.4.2 Increase area under irrigation and promote water use efficiency in irrigation schemes and encourage utilization of low cost technologies</p> <p>2.4.3 Promote rainwater harvesting incorporating small, medium and strategic large-scale dams and reservoirs.</p> <p>2.4.4 Increase productivity in existing agricultural activities through adoption of and investment in more productive technological packages in agriculture (farming and husbandry)</p> <p>2.4.5 Increase training and awareness creation on safe utilization and storage of agro-chemicals (including agriculture and</p>	<p>DPs will contribute to the identification and promotion of modern farming methods and the wider use of technology in crop and livestock production.</p> <p>DPs will assist Tanzania in taking advantage of regional and international market opportunities, supporting measures to improve the quality, health etc of agricultural, fisheries and horticulture exports.</p>	<table border="0"> <tr> <td>partner</td> <td>project</td> <td>status</td> <td>y0607</td> <td>y0708</td> <td>y0809</td> <td>y0910</td> </tr> </table>	partner	project	status	y0607	y0708	y0809	y0910							
partner	project	status	y0607	y0708	y0809	y0910														

				<p>livestock inputs, e.g. cattle dips), and the use of integrated pest control, eco-agricultural techniques, and use of traditional knowledge.</p> <p>2.4.6 Improve human resources capacity and efficiency in agricultural services delivery</p> <p>2.4.7 Strengthen capacity for timely control of crop pests and disease outbreaks in particular <i>Quelea quelea</i>, armyworms, locusts, rodents and trans-boundary crop and animal disease, promote Integrated Pest Management (IPM).</p> <p>2.4.8 Improve and increase access to support services with particular focus on research and extension meeting the needs of farmers, fishermen, foresters and livestock keepers; and increase communication and collaboration in delivery of extension services.</p>		<table border="1"> <tbody> <tr> <td>ifad</td> <td>agriculture marketing systems devel..</td> <td>c</td> <td>13.0</td> <td>13.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ir</td> <td>east. zone client orientated resear..</td> <td>c</td> <td>0.4</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ir</td> <td>agriculture sector development prog..</td> <td>c</td> <td>1.3</td> <td>3.0</td> <td>3.4</td> <td>3.9</td> </tr> <tr> <td>ja</td> <td>kilimanjaro agricultural training c..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ja</td> <td>formulation and training of the dad..</td> <td>p</td> <td>0.3</td> <td>0.2</td> <td>0.3</td> <td>0.0</td> </tr> <tr> <td>ja</td> <td>technical cooperation for supportin..</td> <td>p</td> <td>0.5</td> <td>0.4</td> <td>0.4</td> <td>0.0</td> </tr> <tr> <td>no</td> <td>pantil i</td> <td>c</td> <td>3.6</td> <td>3.6</td> <td>2.8</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>69.2</td> <td>76.7</td> <td>45.6</td> <td>36.6</td> </tr> </tbody> </table>	ifad	agriculture marketing systems devel..	c	13.0	13.0	0.0	0.0	ir	east. zone client orientated resear..	c	0.4	0.0	0.0	0.0	ir	agriculture sector development prog..	c	1.3	3.0	3.4	3.9	ja	kilimanjaro agricultural training c..	c	0.0	0.0	0.0	0.0	ja	formulation and training of the dad..	p	0.3	0.2	0.3	0.0	ja	technical cooperation for supportin..	p	0.5	0.4	0.4	0.0	no	pantil i	c	3.6	3.6	2.8	0.0	Total			69.2	76.7	45.6	36.6							
ifad	agriculture marketing systems devel..	c	13.0	13.0	0.0	0.0																																																															
ir	east. zone client orientated resear..	c	0.4	0.0	0.0	0.0																																																															
ir	agriculture sector development prog..	c	1.3	3.0	3.4	3.9																																																															
ja	kilimanjaro agricultural training c..	c	0.0	0.0	0.0	0.0																																																															
ja	formulation and training of the dad..	p	0.3	0.2	0.3	0.0																																																															
ja	technical cooperation for supportin..	p	0.5	0.4	0.4	0.0																																																															
no	pantil i	c	3.6	3.6	2.8	0.0																																																															
Total			69.2	76.7	45.6	36.6																																																															
<p>2.5 Increased growth rate for livestock sub sector</p> <ul style="list-style-type: none"> GDP growth of livestock sub sector per annum 	2.7 % (2001)	9 %		<p>2.5.1 Promote efficient utilization of rangelands and empowerment of pastoral institutions, for improved livestock productivity</p> <p>2.5.2 Promote programmes that increase income generating opportunities for women and men in the rural areas through promoting local small-scale industries, non-traditional products and traditional crafts.</p> <p>2.5.3 Promote pastoralism as a sustainable livelihood</p>		<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>fao</td> <td>harmonizing the curricula of veteri.. surveillance & mngmt of</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fao</td> <td>bactorocera..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fao</td> <td>private sector delivery of east-coa..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fao</td> <td>milk & dairy products, post-harvest..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fao</td> <td>surveillance & controlof epidemic f..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fao</td> <td>strengthening disease control throu..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ir</td> <td>pastoralism - civil society tbd</td> <td>c</td> <td>0.4</td> <td>0.4</td> <td>0.4</td> <td>0.5</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>0.4</td> <td>0.4</td> <td>0.4</td> <td>0.5</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	fao	harmonizing the curricula of veteri.. surveillance & mngmt of	c	0.0	0.0	0.0	0.0	fao	bactorocera..	c	0.0	0.0	0.0	0.0	fao	private sector delivery of east-coa..	c	0.0	0.0	0.0	0.0	fao	milk & dairy products, post-harvest..	c	0.0	0.0	0.0	0.0	fao	surveillance & controlof epidemic f..	c	0.0	0.0	0.0	0.0	fao	strengthening disease control throu..	c	0.0	0.0	0.0	0.0	ir	pastoralism - civil society tbd	c	0.4	0.4	0.4	0.5	Total			0.4	0.4	0.4	0.5
partner	project	status	y0607	y0708	y0809	y0910																																																															
fao	harmonizing the curricula of veteri.. surveillance & mngmt of	c	0.0	0.0	0.0	0.0																																																															
fao	bactorocera..	c	0.0	0.0	0.0	0.0																																																															
fao	private sector delivery of east-coa..	c	0.0	0.0	0.0	0.0																																																															
fao	milk & dairy products, post-harvest..	c	0.0	0.0	0.0	0.0																																																															
fao	surveillance & controlof epidemic f..	c	0.0	0.0	0.0	0.0																																																															
fao	strengthening disease control throu..	c	0.0	0.0	0.0	0.0																																																															
ir	pastoralism - civil society tbd	c	0.4	0.4	0.4	0.5																																																															
Total			0.4	0.4	0.4	0.5																																																															

				<p>system.</p> <p>2.5.4 Construct more water charcos; improve access and quality of veterinary services; and promote dairy and leather industries (SMEs).</p> <p>2.5.5 Ensure improved access to reliable water supplies for livestock development through promotion of small-scale rainwater harvesting.</p>																						
<p>2.6 Increased technological innovation, upgrading and use of technologies</p> <ul style="list-style-type: none"> • ... 			<p>2.6.1 Promote use of ICT and e-government, expand communication networks (postal services, computer literacy, telephone density and internet).</p> <p>2.6.2 Promote the use of ICT to further develop capacities for SMEs and the self employed for increased productivity</p> <p>2.6.3 Develop the use of ICT through telecentres, educational institutions and libraries to access global and local markets</p> <p>2.6.4 Support institutions that facilitate appropriate and environmentally friendly technology development and transfer.</p>	<p>DPs will conduct a dialogue with government and economic stakeholders on investment and research issues. The partners will continue to offer analytical and policy advice in infrastructure planning and establishment of public private partnerships with the aim of increasing and improving service provision.</p>	<table> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>ida</td> <td>technical note on ict</td> <td></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	ida	technical note on ict		0.0	0.0	0.0	0.0	Total			0.0	0.0	0.0	0.0
partner	project	status	y0607	y0708	y0809	y0910																				
ida	technical note on ict		0.0	0.0	0.0	0.0																				
Total			0.0	0.0	0.0	0.0																				
<p>2.7 Promoted regional equity in development and capacity for growth and infrastructure that enables investment and livelihoods diversification</p> <ul style="list-style-type: none"> • ... 			<p>2.7.1 Develop and implement Regional based investment plan and, promote investment for employment creation, capacity building and increased productivity</p> <p>2.7.2 Refocus public expenditure to priority outcomes and associated priority actions and ensure</p>	<p>DPs will take account of the special needs of peripheral and disadvantaged areas, in particular as regards infrastructure, the delivery of basic social services and the investment climate.</p>	<table> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>fi</td> <td>desemp</td> <td>c</td> <td>1.3</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>1.3</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	fi	desemp	c	1.3	0.0	0.0	0.0	Total			1.3	0.0	0.0	0.0
partner	project	status	y0607	y0708	y0809	y0910																				
fi	desemp	c	1.3	0.0	0.0	0.0																				
Total			1.3	0.0	0.0	0.0																				

				delivery of these resources direct to local authorities (addressing needs of disadvantaged districts).																																																																																																					
<p>2.8 Improved rural roads</p> <ul style="list-style-type: none"> • Km of rural roads repaired annually ○ % of rural population who live within 2 kms of an all-season passable road (Rural access indicator) ○ % of trunk and regional road network in good and fair condition 	4500 kms (2003)	15,000 kms		<p>2.8.1 Provide adequate level of physical infrastructure needed to cope with the requirements of poverty reduction targets</p> <p>2.8.2 Involve rural communities in construction and management of rural roads</p>	<p>DPs will take full account of the importance of rural access issues in formulating agricultural and trade support policies</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>adb</td> <td>rural infrastructure and food secur..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>13.7</td> <td>17.2</td> </tr> <tr> <td>dk</td> <td>road sector programme iii - local r..</td> <td>c</td> <td>1.7</td> <td>3.9</td> <td>4.1</td> <td>3.6</td> </tr> <tr> <td>ec</td> <td>stabex</td> <td>c</td> <td>6.7</td> <td>6.7</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ja</td> <td>taking labour based technology to s.. rural roads, pemba- preparatory phase</td> <td>c</td> <td>0.3</td> <td>0.2</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>no</td> <td>phase</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>no</td> <td>rural roads, pemba- construction</td> <td>c</td> <td>5.8</td> <td>2.5</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>no</td> <td>rural roads programme</td> <td>c</td> <td>20.9</td> <td>26.4</td> <td>21.2</td> <td>0.0</td> </tr> <tr> <td>swi</td> <td>road ifakara - kidatu district</td> <td>c</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>swi</td> <td>road sector mrsp/drsp</td> <td>c</td> <td>0.6</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>unicef</td> <td></td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>36.3</td> <td>39.7</td> <td>39.0</td> <td>20.8</td> </tr> </tbody> </table> <p>Cross referenced</p> <table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> </tr> </thead> <tbody> <tr> <td>ida</td> <td>central transport corridor</td> <td>c</td> </tr> <tr> <td>ida</td> <td>east africa trade and transport fac..</td> <td>c</td> </tr> <tr> <td>ida</td> <td>roads 2</td> <td>c</td> </tr> <tr> <td>ida</td> <td>transport sector support</td> <td>p</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	adb	rural infrastructure and food secur..	c	0.0	0.0	13.7	17.2	dk	road sector programme iii - local r..	c	1.7	3.9	4.1	3.6	ec	stabex	c	6.7	6.7	0.0	0.0	ja	taking labour based technology to s.. rural roads, pemba- preparatory phase	c	0.3	0.2	0.0	0.0	no	phase	c	0.0	0.0	0.0	0.0	no	rural roads, pemba- construction	c	5.8	2.5	0.0	0.0	no	rural roads programme	c	20.9	26.4	21.2	0.0	swi	road ifakara - kidatu district	c	0.3	0.0	0.0	0.0	swi	road sector mrsp/drsp	c	0.6	0.0	0.0	0.0	unicef		c	0.0	0.0	0.0	0.0	Total			36.3	39.7	39.0	20.8	partner	project	status	ida	central transport corridor	c	ida	east africa trade and transport fac..	c	ida	roads 2	c	ida	transport sector support	p
partner	project	status	y0607	y0708	y0809	y0910																																																																																																			
adb	rural infrastructure and food secur..	c	0.0	0.0	13.7	17.2																																																																																																			
dk	road sector programme iii - local r..	c	1.7	3.9	4.1	3.6																																																																																																			
ec	stabex	c	6.7	6.7	0.0	0.0																																																																																																			
ja	taking labour based technology to s.. rural roads, pemba- preparatory phase	c	0.3	0.2	0.0	0.0																																																																																																			
no	phase	c	0.0	0.0	0.0	0.0																																																																																																			
no	rural roads, pemba- construction	c	5.8	2.5	0.0	0.0																																																																																																			
no	rural roads programme	c	20.9	26.4	21.2	0.0																																																																																																			
swi	road ifakara - kidatu district	c	0.3	0.0	0.0	0.0																																																																																																			
swi	road sector mrsp/drsp	c	0.6	0.0	0.0	0.0																																																																																																			
unicef		c	0.0	0.0	0.0	0.0																																																																																																			
Total			36.3	39.7	39.0	20.8																																																																																																			
partner	project	status																																																																																																							
ida	central transport corridor	c																																																																																																							
ida	east africa trade and transport fac..	c																																																																																																							
ida	roads 2	c																																																																																																							
ida	transport sector support	p																																																																																																							
<p>2.9 Reduced negative impacts on environment and peoples' livelihoods.</p> <ul style="list-style-type: none"> ○ Proportion of enterprises undertaking Environmental Impact Assessments complying with standards 			<p>Environment is under pressure with the increased population, urbanisation, and economic development. Environmental Management Act (and EIA regulation) is in place and requires substantial mainstreaming in MDAs and LGAs. EMA is not yet implemented, due to lack of awareness, capacity, and a coherent plan</p>	<p>2.9.1 Promote actions that incorporate environmental protection measures in plans and strategies.</p> <p>2.9.2 Develop action plan for implementation of Environmental Management Act.</p>	<p>DPs will work in Environment Working Group for a coherent EMA implementation supported by DPs in a harmonised and aligned manner (incl. establishment of a basket)</p> <p>DPs will utilise the EMA PRBS PAF indicator to raise the issue of environmental mainstreaming</p> <p>DPs will support PER (ToR available), which amongst others will identify how MKUKUTA's EMA obligations can be fulfilled</p> <p>DPs will utilise the MMS EIA indicator to track and discuss progress of EMA implementation</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>ec</td> <td>improved woodfuels</td> <td>c</td> <td>0.2</td> <td>0.2</td> <td>0.2</td> <td>0.2</td> </tr> <tr> <td>fao</td> <td>gender, biodiversity and local know..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fao</td> <td>conservation agriculture & sustaina..</td> <td>c</td> <td>0.2</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fao</td> <td>novel forms of livestock & wildlife..</td> <td>c</td> <td>0.4</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>usaid</td> <td>biodiversity conserved in targeted..</td> <td>c</td> <td>3.9</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>4.7</td> <td>0.5</td> <td>0.2</td> <td>0.2</td> </tr> </tbody> </table> <p>Cross referenced</p> <table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> </tr> </thead> <tbody> <tr> <td>ca</td> <td>nile environment *</td> <td>c</td> </tr> <tr> <td>ca</td> <td>nile basin support project*</td> <td>c</td> </tr> <tr> <td>ca</td> <td>agroforestry for sustainable develo..</td> <td>c</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	ec	improved woodfuels	c	0.2	0.2	0.2	0.2	fao	gender, biodiversity and local know..	c	0.0	0.0	0.0	0.0	fao	conservation agriculture & sustaina..	c	0.2	0.0	0.0	0.0	fao	novel forms of livestock & wildlife..	c	0.4	0.3	0.0	0.0	usaid	biodiversity conserved in targeted..	c	3.9	0.0	0.0	0.0	Total			4.7	0.5	0.2	0.2	partner	project	status	ca	nile environment *	c	ca	nile basin support project*	c	ca	agroforestry for sustainable develo..	c																																						
partner	project	status	y0607	y0708	y0809	y0910																																																																																																			
ec	improved woodfuels	c	0.2	0.2	0.2	0.2																																																																																																			
fao	gender, biodiversity and local know..	c	0.0	0.0	0.0	0.0																																																																																																			
fao	conservation agriculture & sustaina..	c	0.2	0.0	0.0	0.0																																																																																																			
fao	novel forms of livestock & wildlife..	c	0.4	0.3	0.0	0.0																																																																																																			
usaid	biodiversity conserved in targeted..	c	3.9	0.0	0.0	0.0																																																																																																			
Total			4.7	0.5	0.2	0.2																																																																																																			
partner	project	status																																																																																																							
ca	nile environment *	c																																																																																																							
ca	nile basin support project*	c																																																																																																							
ca	agroforestry for sustainable develo..	c																																																																																																							
2.10 Reduced land			Environment is under	2.10.1 Improve land	DPs have signed																																																																																																				

<p>degradation and loss of biodiversity</p> <p>•</p>			<p>pressure with the increased population, urbanisation, and economic development.</p> <p>National Forest Policy, Act and Programme provides for Participatory Forest Management, - as forestry's contribution to poverty reduction and as natural resources cannot be managed efficiently and effectively by Government alone</p>	<p>management including tree planting, establishment of Village Land Forest Reserves (community-based management) on village land and maintaining integrity of protected area network</p>	<p>Letter of Intent for forest SWAp, and will work towards a MoU within the next year.</p> <p>DPs will work in the SWAp to ensure that community based management continues as a prioritised strategy for forest management</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>fao</td> <td>transboundary agro-ecosystem mgt</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ida</td> <td>eastern arc forests (gef)</td> <td>c</td> <td>1.6</td> <td>4.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ida</td> <td>forest conservation and management</td> <td>c</td> <td>10.0</td> <td>6.3</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>11.6</td> <td>10.3</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	fao	transboundary agro-ecosystem mgt	c	0.0	0.0	0.0	0.0	ida	eastern arc forests (gef)	c	1.6	4.0	0.0	0.0	ida	forest conservation and management	c	10.0	6.3	0.0	0.0	Total			11.6	10.3	0.0	0.0																																																
partner	project	status	y0607	y0708	y0809	y0910																																																																																			
fao	transboundary agro-ecosystem mgt	c	0.0	0.0	0.0	0.0																																																																																			
ida	eastern arc forests (gef)	c	1.6	4.0	0.0	0.0																																																																																			
ida	forest conservation and management	c	10.0	6.3	0.0	0.0																																																																																			
Total			11.6	10.3	0.0	0.0																																																																																			
<p>2.11 Increased export proportion of value added for minerals</p> <p>• Export percent of value added for minerals</p>	0.5 %	3.0 %		<p>2.11.1 Implement the Mining Cadastre System</p> <p>2.11.2 Mineral and energy data base systems developed and used</p> <p>2.11.3 Update mineral policy and legislation</p> <p>2.11.4 Investments in mines increased by 20% from the present US\$1.30 billion by June 2010; and Increased Contribution of coal and natural gas to GDP.</p> <p>2.11.5 Develop and promote enabling environment for investment in mineral value addition.</p> <p>2.11.6 Attract investment in coal and natural gas development and increase contribution of coal and natural gas to GDP.</p> <p>2.11.7 Develop a system to ensure safe and sustainable small scale mining; and at least 90% of registered small scale miners trained in safety awareness by 2010</p>	<p>DPs will support Tanzania's efforts to build its capacity in trade negotiations, especially as regards rules of origin.</p> <p>DPs will encourage and support measures to modernize minerals exploitation, including the use of satellite surveying techniques, and other means of reducing the environmental and social impact of mining.</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>ec</td> <td>support to seamic</td> <td>c</td> <td>0.5</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ida</td> <td>sustainable management of mineral r.</td> <td>p</td> <td>0.0</td> <td>3.2</td> <td>4.0</td> <td>8.0</td> </tr> <tr> <td>ida</td> <td>financial sector support project</td> <td>c</td> <td>0.8</td> <td>1.6</td> <td>3.2</td> <td>1.6</td> </tr> <tr> <td>ja</td> <td>support project for the stable powe..</td> <td>p</td> <td>0.3</td> <td>0.4</td> <td>0.4</td> <td>0.0</td> </tr> <tr> <td>ja</td> <td>reinforcement of transmission and d..</td> <td>c</td> <td>7.7</td> <td>7.2</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>no</td> <td>petroleum and good governance</td> <td>c</td> <td>0.2</td> <td>0.7</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>rural pv market development</td> <td>c</td> <td>0.7</td> <td>0.9</td> <td>1.1</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>institutional support mem</td> <td>c</td> <td>1.5</td> <td>1.2</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>unido</td> <td>cleaner artisanal gold mining and e..</td> <td>c</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>11.8</td> <td>15.2</td> <td>8.7</td> <td>9.6</td> </tr> </tbody> </table> <p>Cross referenced</p> <table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> </tr> </thead> <tbody> <tr> <td>ida</td> <td>privatization and private sector de..</td> <td>c</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	ec	support to seamic	c	0.5	0.0	0.0	0.0	ida	sustainable management of mineral r.	p	0.0	3.2	4.0	8.0	ida	financial sector support project	c	0.8	1.6	3.2	1.6	ja	support project for the stable powe..	p	0.3	0.4	0.4	0.0	ja	reinforcement of transmission and d..	c	7.7	7.2	0.0	0.0	no	petroleum and good governance	c	0.2	0.7	0.0	0.0	sida	rural pv market development	c	0.7	0.9	1.1	0.0	sida	institutional support mem	c	1.5	1.2	0.0	0.0	unido	cleaner artisanal gold mining and e..	c	0.1	0.0	0.0	0.0	Total			11.8	15.2	8.7	9.6	partner	project	status	ida	privatization and private sector de..	c
partner	project	status	y0607	y0708	y0809	y0910																																																																																			
ec	support to seamic	c	0.5	0.0	0.0	0.0																																																																																			
ida	sustainable management of mineral r.	p	0.0	3.2	4.0	8.0																																																																																			
ida	financial sector support project	c	0.8	1.6	3.2	1.6																																																																																			
ja	support project for the stable powe..	p	0.3	0.4	0.4	0.0																																																																																			
ja	reinforcement of transmission and d..	c	7.7	7.2	0.0	0.0																																																																																			
no	petroleum and good governance	c	0.2	0.7	0.0	0.0																																																																																			
sida	rural pv market development	c	0.7	0.9	1.1	0.0																																																																																			
sida	institutional support mem	c	1.5	1.2	0.0	0.0																																																																																			
unido	cleaner artisanal gold mining and e..	c	0.1	0.0	0.0	0.0																																																																																			
Total			11.8	15.2	8.7	9.6																																																																																			
partner	project	status																																																																																							
ida	privatization and private sector de..	c																																																																																							
<p>Goal 3: Improved food availability and accessibility at household level in urban and rural areas.</p>																																																																																									

Operational Targets	Baseline (2005)	Targets (2010)	Issues and Obstacles)	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)																																																																													
3.1 Increased food crops production <ul style="list-style-type: none"> • Food crop production per annum <ul style="list-style-type: none"> ○ <i>Food self sufficiency ratio</i> ○ <i>Proportion of districts reported to have food shortages</i> ○ <i>% change in production by small holder households of key staple crops (maize, rice, sorghum)</i> ○ <i>Proportion of households who take no more than one meal per day</i> 	9 Mill. (2004)	12 Mill.		3.1.1 Improve access to inputs by subsistence farmers through targeted inputs-subsidy to selected food crops and increasing accessibility to micro finance credit 3.1.2 Research, identify and promote food storage technologies/ facilities and enhance agro-processing as well as environmentally friendly farming technologies and practices especially for rural areas.		<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>be</td> <td>food security in kagera region</td> <td>c</td> <td>0.2</td> <td>0.5</td> <td>0.4</td> <td>0.2</td> </tr> <tr> <td>be</td> <td>sustainable food security in chunya..</td> <td>c</td> <td>0.3</td> <td>0.3</td> <td>0.2</td> <td>0.0</td> </tr> <tr> <td>be</td> <td>access to markets and food security..</td> <td>c</td> <td>0.5</td> <td>0.5</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fao</td> <td>vulnerability of commodity risks &th..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fao</td> <td>conservation agri for sustainable a..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fao</td> <td>spfp-tanzania</td> <td>c</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fao</td> <td>spfs: phase 1</td> <td>c</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>wfp</td> <td>emergency food aid to drought- affec..</td> <td>c</td> <td>9.6</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>wfp</td> <td>food aid for relief and recovery in..</td> <td>c</td> <td>34.0</td> <td>28.9</td> <td>12.5</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>45.0</td> <td>30.2</td> <td>13.1</td> <td>0.2</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	be	food security in kagera region	c	0.2	0.5	0.4	0.2	be	sustainable food security in chunya..	c	0.3	0.3	0.2	0.0	be	access to markets and food security..	c	0.5	0.5	0.0	0.0	fao	vulnerability of commodity risks &th..	c	0.0	0.0	0.0	0.0	fao	conservation agri for sustainable a..	c	0.0	0.0	0.0	0.0	fao	spfp-tanzania	c	0.1	0.0	0.0	0.0	fao	spfs: phase 1	c	0.3	0.0	0.0	0.0	wfp	emergency food aid to drought- affec..	c	9.6	0.0	0.0	0.0	wfp	food aid for relief and recovery in..	c	34.0	28.9	12.5	0.0	Total			45.0	30.2	13.1	0.2
partner	project	status	y0607	y0708	y0809	y0910																																																																													
be	food security in kagera region	c	0.2	0.5	0.4	0.2																																																																													
be	sustainable food security in chunya..	c	0.3	0.3	0.2	0.0																																																																													
be	access to markets and food security..	c	0.5	0.5	0.0	0.0																																																																													
fao	vulnerability of commodity risks &th..	c	0.0	0.0	0.0	0.0																																																																													
fao	conservation agri for sustainable a..	c	0.0	0.0	0.0	0.0																																																																													
fao	spfp-tanzania	c	0.1	0.0	0.0	0.0																																																																													
fao	spfs: phase 1	c	0.3	0.0	0.0	0.0																																																																													
wfp	emergency food aid to drought- affec..	c	9.6	0.0	0.0	0.0																																																																													
wfp	food aid for relief and recovery in..	c	34.0	28.9	12.5	0.0																																																																													
Total			45.0	30.2	13.1	0.2																																																																													
3.2 Maintained Strategic Grain Reserve for national food requirement <ul style="list-style-type: none"> • # Months of national food required which is maintained in the strategic Grain Reserve 		4		3.2.1 Improve stock management and monitoring of food situation 3.2.2 Undertake a review of the maize supply chain, management and monitoring of emergency food supplies, including further clarification of regulation and means of enhancing trade.																																																																															
Goal 4: Reducing income poverty of both men and women in rural areas																																																																																			
Operational Targets	Baseline (2005)	Targets (2010)	Issues and Obstacles)	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)																																																																													
4.1 Reduced income poverty in rural areas <ul style="list-style-type: none"> • Percent of rural population (men and women) below the basic needs poverty line 	38.6 % (2001)	24 %	Recovery of traditional agricultural crop exports and continued expansion of non-traditional off-farm sales would contribute significantly to overall growth and poverty reduction. Key policy	4.1.1 Encourage production of crops with high returns; Increase access to mechanization and use of appropriate technologies, including rural energy services, that reduces drudgery.	DPs will contribute to the identification and promotion of modern farming methods and the wider use of technology in crop and livestock production.	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>ec</td> <td>holistic empowerment and development</td> <td>c</td> <td>0.0</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>district development programme</td> <td>c</td> <td>3.0</td> <td>7.4</td> <td>2.8</td> <td>0.0</td> </tr> <tr> <td>swi</td> <td>rural development / rural livelihood..</td> <td>c</td> <td>2.3</td> <td>3.5</td> <td>3.1</td> <td>1.6</td> </tr> <tr> <td>unicef</td> <td>amca - policy analysis and monitorin</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>5.3</td> <td>11.0</td> <td>5.9</td> <td>1.6</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	ec	holistic empowerment and development	c	0.0	0.1	0.0	0.0	sida	district development programme	c	3.0	7.4	2.8	0.0	swi	rural development / rural livelihood..	c	2.3	3.5	3.1	1.6	unicef	amca - policy analysis and monitorin	c	0.0	0.0	0.0	0.0	Total			5.3	11.0	5.9	1.6																																			
partner	project	status	y0607	y0708	y0809	y0910																																																																													
ec	holistic empowerment and development	c	0.0	0.1	0.0	0.0																																																																													
sida	district development programme	c	3.0	7.4	2.8	0.0																																																																													
swi	rural development / rural livelihood..	c	2.3	3.5	3.1	1.6																																																																													
unicef	amca - policy analysis and monitorin	c	0.0	0.0	0.0	0.0																																																																													
Total			5.3	11.0	5.9	1.6																																																																													

<ul style="list-style-type: none"> ○ <i>% of small holders participating in contracting production and out-growers schemes</i> 			<p>actions to enable this include: reduce transport bottlenecks; better access to rural finance; implementation of land reform with security of tenure; rationalized local taxation and regulation; and enhancing the supply chain linkages in high potential crops</p> <p>Natural resources policies and legislation is largely in place, except for the long awaited updated wildlife bill, which is supposed to include provisions for Wildlife Management Areas.</p> <p>However, the sector is facing a gap between a national framework, with provisions for poverty reduction through community management, and action on ground.</p> <p>On ground, communities faces high transaction costs for engaging in management, and some resistance to community involvement</p> <p>Finally some conflicts exists between these policies and the Land Act</p>		<p>Linked to target 2.8, DPs will focus on the importance of rural roads as part of the transport sector dialogue.</p> <p>DP's will continue dialogue on Wildlife Bill, and specifically on WMAs (including support the evaluation of the WMA piloting)</p> <p>DPs will conduct Natural resources sector studies, such as the on-going TRAFFIC case study on illegal logging, in order to establish common understanding of challenges</p> <p>DPs will address the illegal logging problems by initiating with Government an Independent Forest Monitoring, and thereby increase transaction costs for destructive behaviour</p> <p>DPs will support PER (ToR available), which amongst others will identify natural resources' actual and potential contribution to poverty reduction</p>	<p>Cross referenced</p> <table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> </tr> </thead> <tbody> <tr> <td>ida</td> <td>agriculture sector development prog..</td> <td>c</td> </tr> <tr> <td>ida</td> <td>participatory agriculture developme..</td> <td>c</td> </tr> <tr> <td>unido</td> <td>undp, unido, fao, wfp and unicef st..</td> <td>c</td> </tr> <tr> <td>unido</td> <td>enhancing the capacity of the tanza..</td> <td>c</td> </tr> </tbody> </table>	partner	project	status	ida	agriculture sector development prog..	c	ida	participatory agriculture developme..	c	unido	undp, unido, fao, wfp and unicef st..	c	unido	enhancing the capacity of the tanza..	c
partner	project	status																			
ida	agriculture sector development prog..	c																			
ida	participatory agriculture developme..	c																			
unido	undp, unido, fao, wfp and unicef st..	c																			
unido	enhancing the capacity of the tanza..	c																			
<p>4.2 Reduced food poverty in rural areas</p> <ul style="list-style-type: none"> • Percent of rural food poor (men and women) ○ <i>% of households whose main income</i> 	<p>27 % (2001)</p>	<p>14 %</p>		<p>4.2.1 Promote post harvest management techniques in the rural households Promote schemes that add value to primary agricultural, fishing, forest products, wildlife, and livestock products.</p> <p>4.3.1 Pursue policies that attract public and private investments in</p>																	

<i>is derived from the harvesting, processing and marketing of natural resources products</i>				agriculture (including livestock) and natural resources, promote diversification to non-farm activities																																																									
4.3 Increased productivity and profitability both within agriculture and outside agriculture sector						<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>unido</td> <td>market and product development fro</td> <td>c</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>unido</td> <td>integrated programme phase ii ..</td> <td>c</td> <td>0.4</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>0.5</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	unido	market and product development fro	c	0.1	0.0	0.0	0.0	unido	integrated programme phase ii ..	c	0.4	0.3	0.0	0.0	Total			0.5	0.3	0.0	0.0																											
partner	project	status	y0607	y0708	y0809	y0910																																																							
unido	market and product development fro	c	0.1	0.0	0.0	0.0																																																							
unido	integrated programme phase ii ..	c	0.4	0.3	0.0	0.0																																																							
Total			0.5	0.3	0.0	0.0																																																							
4.4 Increased off farm income generating activities <ul style="list-style-type: none"> o <i>% of small holder households who have one or more off-farm income generating activities</i> o <i>% of small holders who accessed formal credit</i> 				<p>4.4.1 Increase access to rural micro financial services for subsistence farmers, particularly targeting youth and women; and promote off farm activities with particular focus to supporting establishment of agro processing SMEs,; Promote and sustain community based savings and credit schemes such as SACCOS and revolving funds.</p> <p>4.4.2 Enhance life skills and entrepreneurship training for rural population particularly women and youths.</p>		<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>be</td> <td>rural development mufindi ngo trias</td> <td>c</td> <td>0.4</td> <td>0.2</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>be</td> <td>action plan ngo trias</td> <td>c</td> <td>0.6</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fao</td> <td>Tanzania agr sect strategy for hiv/..</td> <td>c</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ifad</td> <td>rural finance support programme (rf..</td> <td>c</td> <td>4.0</td> <td>4.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>usaid</td> <td>Incomes of small farmers increased</td> <td>c</td> <td>2.1</td> <td>17.2</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>7.2</td> <td>21.7</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table> <p>Cross referenced</p> <table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> </tr> </thead> <tbody> <tr> <td>unido</td> <td>integrated programme phase ii ..</td> <td>c</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	be	rural development mufindi ngo trias	c	0.4	0.2	0.0	0.0	be	action plan ngo trias	c	0.6	0.3	0.0	0.0	fao	Tanzania agr sect strategy for hiv/..	c	0.1	0.0	0.0	0.0	ifad	rural finance support programme (rf..	c	4.0	4.0	0.0	0.0	usaid	Incomes of small farmers increased	c	2.1	17.2	0.0	0.0	Total			7.2	21.7	0.0	0.0	partner	project	status	unido	integrated programme phase ii ..	c
partner	project	status	y0607	y0708	y0809	y0910																																																							
be	rural development mufindi ngo trias	c	0.4	0.2	0.0	0.0																																																							
be	action plan ngo trias	c	0.6	0.3	0.0	0.0																																																							
fao	Tanzania agr sect strategy for hiv/..	c	0.1	0.0	0.0	0.0																																																							
ifad	rural finance support programme (rf..	c	4.0	4.0	0.0	0.0																																																							
usaid	Incomes of small farmers increased	c	2.1	17.2	0.0	0.0																																																							
Total			7.2	21.7	0.0	0.0																																																							
partner	project	status																																																											
unido	integrated programme phase ii ..	c																																																											
4.5 Secured and facilitated marketing of agricultural products. <ul style="list-style-type: none"> • o <i>Total small holder land under irrigation as % of total cultivatable land</i> 				<p>4.5.1 Identify new markets, promote products that maximize value addition and tap new opportunities for supply chains in the country.</p> <p>4.5.2 Improve transport systems, thus, lowering transport costs, and improve marketing to ensure higher profit margins for producers.</p> <p>4.5.3 Invest in infrastructure and widen access to markets within the</p>		<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>adb</td> <td>agricultural marketing systems deve..</td> <td>c</td> <td>4.9</td> <td>7.0</td> <td>4.9</td> <td>3.1</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>4.9</td> <td>7.0</td> <td>4.9</td> <td>3.1</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	adb	agricultural marketing systems deve..	c	4.9	7.0	4.9	3.1	Total			4.9	7.0	4.9	3.1																																		
partner	project	status	y0607	y0708	y0809	y0910																																																							
adb	agricultural marketing systems deve..	c	4.9	7.0	4.9	3.1																																																							
Total			4.9	7.0	4.9	3.1																																																							

			<p>country, region and internationally to increase productivity and incomes in agriculture.</p> <p>4.5.4 Provide reliable and affordable energy for economic development, Provide alternative rural energy, and energy efficiency schemes, which reduce energy consumption and women's workload.</p> <p>4.5.5 Create enabling environment for Rural Energy Agency (REA) and Rural Energy Fund (REF) so as to promote accessible and affordable rural electrification for productive uses.</p> <p>4.5.7 Scale up community development initiatives e.g. community-based rural road construction and enhancement of programmes such as SIDO, TASAF and SELF that focus at micro level.</p> <p>4.5.8 Identify and review laws, and advocate against cultural practices, which deny women and youth access to productive and financial assets – including inheritance law and personal property rights.</p> <p>4.5.6 Increase access to reliable water as a resource for economic production with the aim of increasing the contribution of water in GDP. And ensure sustainable management of water catchments areas and maintenance of forest cover in critical</p>		
--	--	--	---	--	--

				highland catchments areas.																																							
4.6 Transformed subsistence sector into smallholder commercial farming				<p>4.6.1 Educate communities on basic rights of a child including the fight against child labour; develop and implement programmes targeting reduction of child labour.</p> <p>4.6.2 Develop and stimulate local tourism and small-scale business activities to ensure link with the local economy. (Supply of farm inputs, labour etc).</p>		<table> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>dk</td> <td>ngorongoro pastoralist project (ere..</td> <td>c</td> <td>1.6</td> <td>1.1</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td colspan="3">Total</td> <td>1.6</td> <td>1.1</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table> <p>Cross referenced</p> <table> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> </tr> </thead> <tbody> <tr> <td>ida</td> <td>agriculture sector development prog..</td> <td>c</td> </tr> <tr> <td>ida</td> <td>farm productivity and commercializa..</td> <td></td> </tr> <tr> <td>ida</td> <td>participatory agriculture developme..</td> <td>c</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	dk	ngorongoro pastoralist project (ere..	c	1.6	1.1	0.0	0.0	Total			1.6	1.1	0.0	0.0	partner	project	status	ida	agriculture sector development prog..	c	ida	farm productivity and commercializa..		ida	participatory agriculture developme..	c				
partner	project	status	y0607	y0708	y0809	y0910																																					
dk	ngorongoro pastoralist project (ere..	c	1.6	1.1	0.0	0.0																																					
Total			1.6	1.1	0.0	0.0																																					
partner	project	status																																									
ida	agriculture sector development prog..	c																																									
ida	farm productivity and commercializa..																																										
ida	participatory agriculture developme..	c																																									
4.7 Increased contributions from wildlife, forestry, and fisheries, to incomes of rural communities.			<p>Natural resources policies and legislation is largely in place, except for the long awaited updated wildlife bill, which is supposed to include provisions for Wildlife Management Areas.</p> <p>However, the sector is facing a gap between a national framework, with provisions for poverty reduction through community management, and action on ground.</p> <p>On ground, communities faces high transaction costs for engaging in management, and some resistance to community involvement</p> <p>Finally some conflicts exists between these policies and the Land Act</p>	<p>4.7.1 Develop programmes for increasing local control and earnings in wildlife management areas, and establish locally managed natural resources funds, tapping on local traditional knowledge.</p> <p>4.7.2 Scale up Participatory Forest Management in all districts, as a mechanism for increasing income of rural communities from natural resources management.</p> <p>4.7.3 Harmonise natural resource sectors policies and strategies and remove any conflicts in laws and regulations. Improve land conservation measures, and community based and environmentally sound natural resource management.</p>	(see also 2.10 on forest SWAp)	<p>DP's will continue dialogue on Wildlife Bill, and specifically on WMAs (including support the evaluation of the WMA piloting)</p> <p>DPs will conduct Natural resources sector studies, such as the on-going TRAFFIC case study on illegal logging, in order to establish common understanding of challenges</p> <p>DPs will address the illegal logging problems by initiating with Government an Independent Forest Monitoring, and thereby increase transaction costs for destructive behaviour</p> <p>DPs will support PER (ToR available), which amongst others will identify natural resources' actual and</p>	<table> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910																													
partner	project	status	y0607	y0708	y0809	y0910																																					

					potential contribution to poverty reduction	undp pims 2538 multiple ea: tan ncsa c 0.1 0.0 0.0 0.0 undp effective mechanisms, that address .. p 0.1 0.3 0.3 0.3 undp conservation of biological diversity c 0.1 0.0 0.0 0.0 undp development and mnngt of selous-nias c 0.1 0.0 0.0 0.0 undp small grants programme c 0.2 0.0 0.0 0.0 Total 29.3 54.5 58.3 59.1
Cross referenced						
partner project status ida forest conservation and management c ida eastern arc forests (gef) c						

Goal 5: Reducing income poverty of both men and women in urban areas

Operational Targets	Baseline (2005)	Targets (2010)	Issues and Obstacles)	Cluster Strategies	DP strategic engagement	
5.1 Reduced income poverty in urban areas • Percent of the urban population (men and women) below the basic needs poverty line	25.8 % (2001)	12.9 %		5.1.1 Support SMEs and informal sector through provision of credit, improved business environment and supportive technology. Facilitate private and public investments with a view to creating jobs.		partner project status y0607 y0708 y0809 y0910 dk sustainable cities project c 0.2 0.0 0.0 0.0 dk sustainable iringa project c 0.3 0.0 0.0 0.0 dk sustainable moshi project c 0.5 0.0 0.0 0.0 dk sustainable morogoro project c 1.2 0.8 0.0 0.0 ida managing the urban transition in ta.. 0.0 0.0 0.0 0.0 swi conTotalmer protection c 0.1 0.1 0.0 0.0 undp if national implementation c 0.0 0.0 0.0 0.0 Total 2.3 0.9 0.0 0.0
5.2 Reduced food poverty in the urban areas • Percent of urban food poor (men and women)	13.2 % (2001)	6.6 %	(specifically to 5.2.3 and 5.2.4) Urban areas growth rates are more than double as high as rural ditto. Urban population exceeds the carrying capacity of urban infrastructure, and urban areas face an increase in urban dwellers without tenure and a decrease or stagnation in service provision per capita. Urban areas are as average less poor, but inequalities are higher. Urban areas are relying on supply of natural resources in rural areas e.g. for energy etc.	5.2.1 Implement land use and management plans – planned settlements – Land Act 1999, and improve land revenue collection and financial management system. 5.2.2 Revamp closed and rehabilitates existing vocational training centres especially that provide training for disabled people, and develop affirmative actions and increased employment for disabled. 5.2.3 Ensure regular and reliable supply of essential utilities including energy, water and sanitation in urban areas.	(specifically to 5.2.3 and 5.2.4) DPs specifically supporting urban development will work together, whether within the context of the LGR-DP and/or DPG-Environment. DPs will support the further development of the Governments Urban Framework, specifically the policy process and the urban window in LGCDG, and participate in Government led coordination	

				<p>5.2.4 Ensure sustainable natural resource use to ensure energy supplies are maintained (forests, water catchments and charcoal industry).</p> <p>5.2.5 Implement rural energy master plan with focus on extension of rural electrification schemes, development of renewable and alternative sources of energy, and grid connections to unconnected areas.</p> <p>5.2.6 Improve quality of labour through apprenticeship and entrepreneurship programmes targeting youths (training entrepreneurs to grow their business.); support programmes for women entrepreneurship and young girls training to transition to work.</p> <p>5.2.7 Promote self-employment and increased employment opportunities in informal sector.</p> <p>5.2.8 Increase opportunities for youths and women in formal sector and business; And enforce policies and laws that increase opportunities for youths and women employment in informal sector, business and formal sector such as equal access to job and treatment at workplaces.</p>		
Goal 6: Provision of reliable and affordable energy to consumers						
Operational Targets	Baseline (2005)	Targets (2010)	Issues and Obstacles)	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)
6.1 Liberalization of the power sub-sector effected by 2010			Future priorities include increasing access to commercial energy sources in	6.1.1 Regularly up-date the power systems master plan; And implementation of	The partners will continue to offer analytical and policy advice in	

<ul style="list-style-type: none"> ○ <i>% increase in number of customers connected to the national electricity grid and off-grid</i> ○ <i>Total electricity generating capacity and utilization</i> 			<p>urban and rural areas, increasing competition in the supply and delivery of energy to consumers; increasing the utilization of alternate energy resources (geothermal, renewables, etc.); setting energy prices to recover operating, maintenance and investment costs; promoting demand side management; and strengthening the regulatory regime</p>	<p>power projects according to the Power System and Rural Energy Master Plans.</p> <p>6.1.2 Promote efficient and environment benign energy development.</p> <p>6.1.3 Guidelines and regulations for reduction of energy transportation, transmission and distribution losses reviewed, enforced.</p> <p>6.1.4 Promote rational use of energy and Energy efficiency and conservation in all sectors of economy by 2006.</p> <p>6.1.5 Promote efficiency and effectiveness generation and use of the power utility</p>	<p>infrastructure planning and establishment of public private partnerships with the aim of increasing and improving service provision</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>adb</td> <td>rural electrification project (ua20..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>9.0</td> <td>11.2</td> </tr> <tr> <td>ge</td> <td>promotion of renewable energies</td> <td>c</td> <td>0.5</td> <td>0.8</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ida</td> <td>access expansion project (gef)</td> <td>p</td> <td>0.0</td> <td>0.8</td> <td>2.4</td> <td>2.4</td> </tr> <tr> <td>ida</td> <td>east africa power market</td> <td></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ida</td> <td>eac energy development study</td> <td></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ida</td> <td>access expansion project</td> <td>p</td> <td>0.0</td> <td>4.0</td> <td>16.0</td> <td>40.0</td> </tr> <tr> <td>ida</td> <td>songo-songo gas development and pow</td> <td>c</td> <td>16.0</td> <td>32.0</td> <td>28.0</td> <td>0.0</td> </tr> <tr> <td>no</td> <td>extension phase iv, electrification..</td> <td>c</td> <td>0.8</td> <td>6.6</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>no</td> <td>electrification on pemba, subsea ca..</td> <td>c</td> <td>6.6</td> <td>16.5</td> <td>10.9</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>zanzibar energy support</td> <td>c</td> <td>1.2</td> <td>1.5</td> <td>2.8</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>serengeti electrification</td> <td>c</td> <td>1.5</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>simanjoro rural electrification</td> <td>c</td> <td>1.8</td> <td>1.5</td> <td>0.7</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>ukerewe rural electrification</td> <td>c</td> <td>2.2</td> <td>1.5</td> <td>0.7</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>urambo electrification</td> <td>c</td> <td>2.2</td> <td>1.5</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>makambako rural electrification</td> <td>c</td> <td>4.4</td> <td>2.2</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>undp</td> <td>global village energy partnership</td> <td>c</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>undp</td> <td>transformation of the rural pv</td> <td>c</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>37.6</td> <td>69.0</td> <td>70.5</td> <td>53.6</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	adb	rural electrification project (ua20..	c	0.0	0.0	9.0	11.2	ge	promotion of renewable energies	c	0.5	0.8	0.0	0.0	ida	access expansion project (gef)	p	0.0	0.8	2.4	2.4	ida	east africa power market		0.0	0.0	0.0	0.0	ida	eac energy development study		0.0	0.0	0.0	0.0	ida	access expansion project	p	0.0	4.0	16.0	40.0	ida	songo-songo gas development and pow	c	16.0	32.0	28.0	0.0	no	extension phase iv, electrification..	c	0.8	6.6	0.0	0.0	no	electrification on pemba, subsea ca..	c	6.6	16.5	10.9	0.0	sida	zanzibar energy support	c	1.2	1.5	2.8	0.0	sida	serengeti electrification	c	1.5	0.1	0.0	0.0	sida	simanjoro rural electrification	c	1.8	1.5	0.7	0.0	sida	ukerewe rural electrification	c	2.2	1.5	0.7	0.0	sida	urambo electrification	c	2.2	1.5	0.0	0.0	sida	makambako rural electrification	c	4.4	2.2	0.0	0.0	undp	global village energy partnership	c	0.1	0.0	0.0	0.0	undp	transformation of the rural pv	c	0.3	0.0	0.0	0.0	Total			37.6	69.0	70.5	53.6
partner	project	status	y0607	y0708	y0809	y0910																																																																																																																																					
adb	rural electrification project (ua20..	c	0.0	0.0	9.0	11.2																																																																																																																																					
ge	promotion of renewable energies	c	0.5	0.8	0.0	0.0																																																																																																																																					
ida	access expansion project (gef)	p	0.0	0.8	2.4	2.4																																																																																																																																					
ida	east africa power market		0.0	0.0	0.0	0.0																																																																																																																																					
ida	eac energy development study		0.0	0.0	0.0	0.0																																																																																																																																					
ida	access expansion project	p	0.0	4.0	16.0	40.0																																																																																																																																					
ida	songo-songo gas development and pow	c	16.0	32.0	28.0	0.0																																																																																																																																					
no	extension phase iv, electrification..	c	0.8	6.6	0.0	0.0																																																																																																																																					
no	electrification on pemba, subsea ca..	c	6.6	16.5	10.9	0.0																																																																																																																																					
sida	zanzibar energy support	c	1.2	1.5	2.8	0.0																																																																																																																																					
sida	serengeti electrification	c	1.5	0.1	0.0	0.0																																																																																																																																					
sida	simanjoro rural electrification	c	1.8	1.5	0.7	0.0																																																																																																																																					
sida	ukerewe rural electrification	c	2.2	1.5	0.7	0.0																																																																																																																																					
sida	urambo electrification	c	2.2	1.5	0.0	0.0																																																																																																																																					
sida	makambako rural electrification	c	4.4	2.2	0.0	0.0																																																																																																																																					
undp	global village energy partnership	c	0.1	0.0	0.0	0.0																																																																																																																																					
undp	transformation of the rural pv	c	0.3	0.0	0.0	0.0																																																																																																																																					
Total			37.6	69.0	70.5	53.6																																																																																																																																					
<p>6. 2. Increased production sharing agreement</p> <ul style="list-style-type: none"> • # of Energy Production Sharing Agreements (PSA) negotiated, concluded and signed ○ <i>% of households in rural and urban areas using alternative sources of energy to wood fuel (including charcoal) as their main source of energy for cooking</i> 		3		<p>6.2.1 Develop and promote utilization of indigenous energy resources and diversification of energy sources.</p> <p>6.2.2 Publicized petroleum exploration data.</p>																																																																																																																																							

CLUSTER 2: IMPROVEMENT OF QUALITY OF LIFE AND SOCIAL WELL BEING

Budget Support (36% of total budget support)

Broad Outcomes:						
1. Improved quality of life and social well-being, with particular focus on the poorest and most vulnerable groups						
2. Reduced Inequalities (e.g. education, survival, health) across geographic, income, age, gender and other groups						
Goal 1: Ensuring equitable access to quality primary and secondary education for boys and girls, universal literacy among men and women and expansion of higher, technical and vocational education						
Operational Targets	Baseline (2005)	Targets (2010)	Issues and Obstacles	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)
<i>Robust sector wide planning, budgeting and monitoring process</i>			<p>Sector coordination across several ministries is problematic – PMO will need to be strengthened to fulfil this function effectively</p> <p>Sector dialogue is weak and there is a need for an improved sector-wide budget and planning process which prioritises resources between the sub-sectors</p> <p>There is no agreed sector performance monitoring framework against which to measure progress.</p> <p>No clear view on sector financing including decentralized levels, and lack of predictability in external financing.</p> <p>Vocational education is not fully integrated into the education sector processes</p> <p>Lack of human resources, and</p>	<i>Condition to achieve all sub-sector strategies</i>	<p>15 DPs currently active in the sector (EKN, WB, EC, DfID, SIDA, Norway, France, Finland, CIDA, Japan, AfDB, UNICEF, UNESCO, GTZ, USAID)</p> <p>DPs are committed to support a sector-wide reform, planning and budgeting and monitoring process which involves a wide range of stakeholders</p> <p>DPs will support the development of a realistic costed plan for the sector, consistent with the national MTEF, built on solid projections of pupil and teacher numbers, and efforts to put in place related institutional structures.</p> <p>DPs will use GoT systems and procedures to channel their external financing to support education reform in Tanzania and will increase</p>	<p>10 DPs (EC, DFID, EKN, Canada, Sweden, France, Finland, Norway, WB, AfDB) provide sector or/and general budget support.</p> <p>UN-EC Joint Programme on Education Sector Management Information System</p> <p>For more specific programmes/projects see attached summary financial mapping</p>

			problems with incentives for teachers to work in remote areas		predictability. DPs could provide, on the basis of GoT's requests, Technical Assistance to support and improve government-led sector policy reform, monitoring, planning and budgeting processes.																																																																			
<p>A. Early Childhood</p> <p>1.1 Increase in the number of young children prepared for school and schools prepared ready to care for children</p> <ul style="list-style-type: none"> o <i>Net enrolment at pre-primary level</i> 			<p>Obstacles: Lack of information on ECD Absence of a systematic framework for the provision of early childhood care</p> <p>Low number of teachers with specific qualifications appropriate to pre-school</p>	<p>1.A.1 Expand primary education system to develop quality pre-primary programmes that link with existing early childhood provision – health, nutrition, parenting education etc.</p> <p>1.A.2 Promote community based day-care/pre-school.</p> <p>A.3 Develop an inter-sectoral policy framework to guide early childhood development and promote pre-school learning.</p>		<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>unicef</td> <td>zanzibar - child and youth friendly..</td> <td>c</td> <td>0.2</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>0.2</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	unicef	zanzibar - child and youth friendly..	c	0.2	0.0	0.0	0.0	Total			0.2	0.0	0.0	0.0																																													
partner	project	status	y0607	y0708	y0809	y0910																																																																		
unicef	zanzibar - child and youth friendly..	c	0.2	0.0	0.0	0.0																																																																		
Total			0.2	0.0	0.0	0.0																																																																		
<p>B. Primary Enrolment</p> <p>1.2 Increased gross and net enrolment of boys and girls in primary schools</p> <ul style="list-style-type: none"> o <i>Net primary school enrolment rate</i> o <i>% of students passing the Primary School Leavers' Exam</i> o <i>Pupil/Teacher ratio</i> o <i>Pupil/text book ratio</i> o <i>% of teachers with relevant qualifications</i> o <i>Transition rate from Standard VII to Form I</i> 	90.5% (2004)	99%	<p>Issues: Universal access almost achieved (issue of attendance, retention and completion rates, see point D, below) but still regional disparities and slight gender gap Delays in operationalising mainstreaming of vulnerability</p> <p>Obstacles: Despite abolition of fees, still indirect costs for poor families (in-kind contributions,</p>	<p>1.B.4 Maintain current policy of free primary school education to encourage broad access to education for all children.</p>	<p>DPs will support GoT's efforts to reduce regional disparities with respect to access to education and to extend access to those groups who are difficult to reach.</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>fi</td> <td>support to inclusive education</td> <td>c</td> <td>0.5</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fr</td> <td>support to basic education (2nd fre..</td> <td>c</td> <td>2.1</td> <td>2.1</td> <td>2.0</td> <td>2.0</td> </tr> <tr> <td>ida</td> <td>zanzibar education ta</td> <td></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>education zanzibar</td> <td>c</td> <td>1.8</td> <td>1.8</td> <td>1.7</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>education sector develop prog.</td> <td>c</td> <td>9.6</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>usaid</td> <td>special initiative for muslim basic..</td> <td>c</td> <td>5.0</td> <td>5.0</td> <td>5.0</td> <td>5.0</td> </tr> <tr> <td>wfp</td> <td>support to primary education in dro..</td> <td>c</td> <td>3.5</td> <td>3.5</td> <td>3.8</td> <td>3.8</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>22.5</td> <td>12.4</td> <td>12.5</td> <td>10.8</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	fi	support to inclusive education	c	0.5	0.0	0.0	0.0	fr	support to basic education (2nd fre..	c	2.1	2.1	2.0	2.0	ida	zanzibar education ta		0.0	0.0	0.0	0.0	sida	education zanzibar	c	1.8	1.8	1.7	0.0	sida	education sector develop prog.	c	9.6	0.0	0.0	0.0	usaid	special initiative for muslim basic..	c	5.0	5.0	5.0	5.0	wfp	support to primary education in dro..	c	3.5	3.5	3.8	3.8	Total			22.5	12.4	12.5	10.8			
partner	project	status	y0607	y0708	y0809	y0910																																																																		
fi	support to inclusive education	c	0.5	0.0	0.0	0.0																																																																		
fr	support to basic education (2nd fre..	c	2.1	2.1	2.0	2.0																																																																		
ida	zanzibar education ta		0.0	0.0	0.0	0.0																																																																		
sida	education zanzibar	c	1.8	1.8	1.7	0.0																																																																		
sida	education sector develop prog.	c	9.6	0.0	0.0	0.0																																																																		
usaid	special initiative for muslim basic..	c	5.0	5.0	5.0	5.0																																																																		
wfp	support to primary education in dro..	c	3.5	3.5	3.8	3.8																																																																		
Total			22.5	12.4	12.5	10.8																																																																		

<ul style="list-style-type: none"> o <i>% of students passing the form four examination</i> 			<p>purchase of uniform, high opportunity cost of attending school vs engaging in income generating activities)</p>			
<p>1.3 Increased proportion of children with disabilities enrolled, attend in and completing schools</p> <ul style="list-style-type: none"> • % of children with disabilities completing schools 	0.1 %	20 %	<p>Shortfalls of classrooms in both high demand (urban) areas and in remote rural areas Insufficient use of regional data to allocate education resources (teachers, schools, learning materials): low teaching quality => low incentive to send children to schools for poor families Lack of strategy for inclusive education</p>	<p>1.B.1 Ensure all (boys and girls) children, including those with disabilities, orphans and other most vulnerable children (e.g. child labourers, street children) are able to effectively access and complete high quality, child friendly and gender sensitive primary education.</p>		
<p>1.4 Increased enrolment and completion of primary school of orphans and most vulnerable children</p> <ul style="list-style-type: none"> • % of orphans and most vulnerable children completing primary education 	2 % (2000)	30 %	<p>Lack of schools with adequate facilities for disabled children (facilities e.g. ramps for wheel chairs, special toilet facilities etc) Lack of reliable data on orphan and disabled children Lack of teachers with specific training for special needs education</p>	<p>1.B.2 Operationalise strategies for mainstreaming vulnerability in their primary and secondary education programme. 1.B.3 Prioritise the development, funding and implementation of country strategies that support promotion of education for orphans and most vulnerable children</p>		

C. Secondary Enrolment																																																							
<p>1.5 Increased % of girls and boys with disabilities and OVCs who qualify for secondary education enrolled and compete secondary schools by 2010</p> <p>1.6 – 1.8 Improved enrolment and completion rates in secondary schools.</p> <ul style="list-style-type: none"> Net secondary enrolment of boys and girls aged 14-17 years Girls and boys passing Standard VII examinations % boys and girls are enrolled in advance level secondary schools 			<p>Issues:</p> <ul style="list-style-type: none"> Despite increase in recent years, enrolment in secondary education provision in Tanzania is one of the lowest in Sub-Saharan Africa Very low transition rate from form IV to form V Near gender balance at entry level in secondary, but acute gender gap in forms 5 and 6 <p>Obstacles:</p> <ul style="list-style-type: none"> Shortages of classrooms Deficient human resources management: Lack of reliable projections regarding required qualified teachers Costs (direct: fees/in-kind contribution and indirect) too high for part of the population, current scholarship system insufficient 	<p>1.C.1 Reduced cost of secondary education to encourage broad access to education for all children.</p> <p>1.C.2 Improve equitable access to quality secondary education that would not disproportionately exclude the poor, children with disabilities, orphans and other vulnerable children.</p> <p>1.C.3 Develop guidelines and appropriate strategies for inclusive education that welcomes and accommodates all children (including the vulnerable) in the neighbourhood of each primary and secondary education programme.</p> <p>1.C.4 Establish appropriate targets/indicators for 2010, to reflect the overall quality of O level secondary education and Advanced level secondary education</p> <p>1.C.5 Implement specific interventions to increase girls' access and completion in secondary schools; and performance in both primary and secondary schools.</p> <p>1.C.6 Expand active, life-skills</p>	<p>DPs will use opportunities in sector dialogue to support GoT's efforts to scale up access to secondary education while maintaining focus on equity.</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>ida</td> <td>secondary education development pro..</td> <td>c</td> <td>50.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>ict programme development</td> <td>c</td> <td>0.4</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>joha girls secondary school</td> <td>c</td> <td>0.4</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>unfpa</td> <td>family life education in schools in..</td> <td>c</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>50.9</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	ida	secondary education development pro..	c	50.0	0.0	0.0	0.0	sida	ict programme development	c	0.4	0.3	0.0	0.0	sida	joha girls secondary school	c	0.4	0.0	0.0	0.0	unfpa	family life education in schools in..	c	0.1	0.0	0.0	0.0	Total			50.9	0.3	0.0	0.0	<p>Cross referenced</p> <table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> </tr> </thead> <tbody> <tr> <td>ida</td> <td>secondary education development pro..</td> <td>c</td> </tr> </tbody> </table>	partner	project	status	ida	secondary education development pro..	c
	partner	project	status	y0607	y0708	y0809	y0910																																																
	ida	secondary education development pro..	c	50.0	0.0	0.0	0.0																																																
	sida	ict programme development	c	0.4	0.3	0.0	0.0																																																
sida	joha girls secondary school	c	0.4	0.0	0.0	0.0																																																	
unfpa	family life education in schools in..	c	0.1	0.0	0.0	0.0																																																	
Total			50.9	0.3	0.0	0.0																																																	
partner	project	status																																																					
ida	secondary education development pro..	c																																																					
	50 %																																																						
	60%																																																						
	25 %																																																						

				based and gender sensitive teacher training for primary and secondary schools to cope with increases in enrolment																																																
<p>D. Primary Achievement & Quality</p> <p>1.9 Improved attendance in primary schools</p> <ul style="list-style-type: none"> Average daily attendance in primary schools 	85%	<p>Issues:</p> <p>Quality of primary education is a general concern</p> <p>Shortage of qualified teachers and large spatial disparities in teaching staff allocation</p> <p>Quality and availability of learning and teaching materials inadequate</p> <p>Teacher training (pre- and in-service) insufficient</p> <p>Teachers' difficult living and working conditions</p> <p>Delayed shift in pedagogy from a teacher-centered to a learner-centered approach</p> <p>Gender gap in performance: PSLE pass rates for boys exceeds g</p> <p>Obstacles:</p> <p>Need for a better planning and budgeting process to allow better allocation of funds to quality-related expenditures</p> <p>Lack of reliable projections regarding required qualified teachers</p> <p>Need for a clear policy on regional/district deployment of teachers consistent with the Public</p>	<p>1.D.1 Improve capacity and equitable participation at all levels of education to plan, implement and monitor quality of provision of education at the school level, including transparent use of school funds.</p> <p>1.D.2 Ensure that adequate special teachers are trained and those in the field in-serviced to provide quality educational to children with disabilities; ensure that pupils are screened to identify their disabilities and health problems; ensure that there are adequate facilities to prepare model for hearing aids, audio-books, print Braille books, distribution of equipment and materials to schools.</p>	<p>DPs will support GoT's efforts in strengthening of TIE, NECTA and the Inspectorate and promote their full integration into the education sector reform process</p> <p>DPs will support GoT's initiatives to assess the current examination system and promote a learner-centered pedagogy</p> <p>DPs will support strengthening of linkages between education sector reform and LGRP.</p> <p>DPs will promote further involvement of Local Government Authorities in the education sector reform process – besides PMO-RALG.</p> <p>DPs will promote further involvement of CSO in the process</p> <p>To support TTCs' role and capacities</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>adb</td> <td>education ii project (construction ..</td> <td>c</td> <td>4.6</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ec</td> <td>education quality improvement throu..</td> <td>c</td> <td>0.3</td> <td>0.3</td> <td>0.1</td> <td>0.0</td> </tr> <tr> <td>ja</td> <td>capacity development on educational..</td> <td>c</td> <td>0.1</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>nl</td> <td>tusome vitabu ii/care</td> <td>c</td> <td>1.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>6.0</td> <td>0.4</td> <td>0.1</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	adb	education ii project (construction ..	c	4.6	0.0	0.0	0.0	ec	education quality improvement throu..	c	0.3	0.3	0.1	0.0	ja	capacity development on educational..	c	0.1	0.1	0.0	0.0	nl	tusome vitabu ii/care	c	1.0	0.0	0.0	0.0	Total			6.0	0.4	0.1	0.0					
partner	project	status	y0607	y0708	y0809	y0910																																														
adb	education ii project (construction ..	c	4.6	0.0	0.0	0.0																																														
ec	education quality improvement throu..	c	0.3	0.3	0.1	0.0																																														
ja	capacity development on educational..	c	0.1	0.1	0.0	0.0																																														
nl	tusome vitabu ii/care	c	1.0	0.0	0.0	0.0																																														
Total			6.0	0.4	0.1	0.0																																														
<p>1.10 Improved completion rates standard IV</p> <ul style="list-style-type: none"> % of cohort completing Standard IV <p>1.11 Improved completion rates standard VII</p>	95%																																																			

<ul style="list-style-type: none"> • % of cohort completing Standard VII 		90 %	<p>Service Reform (Pay reform) TIE and NECTA and ADEM are not enough integrated in the education sector reform process and not allocated enough funds</p> <p>The Inspectorate does not provide enough quality support to teachers</p> <p>The tradition of 'teaching to the test' continues to dominate the delivery of primary education</p> <p>Insufficient linkages between education sector reform and LG reform; lack of capacities within LGAs (especially in terms of accountability); insufficient harmonisation of education grants system with the local government grant system</p> <p>At school level, need to strengthen management capacities (school management committees, heads...)</p> <p>Absence of insight into underlying reasons behind variable performance of girls</p>			
---	--	------	--	--	--	--

E. Secondary Achievement & Quality												
<p>1.12 Improved pass rates in Form IV examinations</p> <ul style="list-style-type: none"> % of girls and boys pass at Division I-III in Form IV examinations 	70 %	<p>Issues: Quality of secondary education is a general concern Shortage of qualified teachers/ transfer of teachers from primary; absence of projections regarding required teachers (primary and secondary) in coming years Quality and availability of learning and teaching materials inadequate Teacher training (pre- and in-service) insufficient Teachers' difficult living and working conditions Delayed shift in pedagogy from a teacher-centered to a learner-centered approach Gender gap in performance</p>	<p>1.E.1 Improve retention of pupils in ordinary level secondary education. 1.E.2 Undertake reforms in primary, secondary and teachers education curricula, teacher training, teaching materials, assessment and examination, and school inspection to promote critical, creative and skill based learning, and to incorporate gender, HIV/AIDS, disability and environment issues. 1.E.3 Expand and strengthen capacity of schools inspectors to adequately monitor the quality of education; ensure that inclusive education and active learning is effectively practiced in schools. 1.E.4 Ensure equitable deployment of competent and motivated teachers, and provide with adequate support (housing and other necessities), in particular to teachers in remote rural areas including those teaching children with disabilities. 1.E.5 Ensure that a textbook ratio of 1:1 is achieved for both primary and</p>	<p>DPs will support GoT's efforts in strengthening of TIE, NECTA and the Inspectorate and promote their full integration into the education sector reform process DPs will support GoT's initiatives to assess the current examination system and promote a learner-centered pedagogy DPs will support GoT's efforts to support TTCs' role and capacities Pilot programmes for teacher training (Biology and Civics) on HIV/AIDS and reproductive health related topics. Establishing of school counseling services. Pilot programs for teacher training (biology & civics) on HIV/AIDS and reproductive related topics. Establishing of school counselling services.</p>	<p>partner</p>	<p>project</p>	<p>status</p>	<p>y0607</p>	<p>y0708</p>	<p>y0809</p>	<p>y0910</p>	<p>adb 4.6 7.7 7.3 1.5</p>
												<p>ge 0.3 0.0 0.0 0.0</p>
<p>1.13 Improved learning environment for all children in all schools with all education institutions safe, violence free, child friendly and gender sensitive</p> <ul style="list-style-type: none"> 	90 %	<p>Obstacles Need for a better planning and budgeting process to allow better allocation of funds to quality-related expenditures Need for a clear policy on regional deployment of teachers consistent with the Public Service Reform (Pay reform) TIE and NECTA and ADEM are not enough integrated in the education sector reform process and not allocated enough funds The Inspectorate does not provide enough quality</p>	<p>1.E.3 Expand and strengthen capacity of schools inspectors to adequately monitor the quality of education; ensure that inclusive education and active learning is effectively practiced in schools. 1.E.4 Ensure equitable deployment of competent and motivated teachers, and provide with adequate support (housing and other necessities), in particular to teachers in remote rural areas including those teaching children with disabilities. 1.E.5 Ensure that a textbook ratio of 1:1 is achieved for both primary and</p>	<p>DPs will support GoT's efforts to assess the current examination system and promote a learner-centered pedagogy DPs will support GoT's efforts to support TTCs' role and capacities Pilot programmes for teacher training (Biology and Civics) on HIV/AIDS and reproductive health related topics. Establishing of school counseling services. Pilot programs for teacher training (biology & civics) on HIV/AIDS and reproductive related topics. Establishing of school counselling services.</p>	<p>partner</p>	<p>project</p>	<p>status</p>	<p>y0607</p>	<p>y0708</p>	<p>y0809</p>	<p>y0910</p>	<p>adb 4.6 7.7 7.3 1.5</p>
<p>1.14 Access to and quality of education in GoT and Non-Government schools regulated.</p> <ul style="list-style-type: none"> 												<p>ge 0.3 0.0 0.0 0.0</p>
<p>1.15</p> <ul style="list-style-type: none"> Adequate numbers of competent and skilled teachers in primary and secondary schools by 2010. 	90 %	<p>Obstacles Need for a better planning and budgeting process to allow better allocation of funds to quality-related expenditures Need for a clear policy on regional deployment of teachers consistent with the Public Service Reform (Pay reform) TIE and NECTA and ADEM are not enough integrated in the education sector reform process and not allocated enough funds The Inspectorate does not provide enough quality</p>	<p>1.E.3 Expand and strengthen capacity of schools inspectors to adequately monitor the quality of education; ensure that inclusive education and active learning is effectively practiced in schools. 1.E.4 Ensure equitable deployment of competent and motivated teachers, and provide with adequate support (housing and other necessities), in particular to teachers in remote rural areas including those teaching children with disabilities. 1.E.5 Ensure that a textbook ratio of 1:1 is achieved for both primary and</p>	<p>DPs will support GoT's efforts to assess the current examination system and promote a learner-centered pedagogy DPs will support GoT's efforts to support TTCs' role and capacities Pilot programmes for teacher training (Biology and Civics) on HIV/AIDS and reproductive health related topics. Establishing of school counseling services. Pilot programs for teacher training (biology & civics) on HIV/AIDS and reproductive related topics. Establishing of school counselling services.</p>	<p>partner</p>	<p>project</p>	<p>status</p>	<p>y0607</p>	<p>y0708</p>	<p>y0809</p>	<p>y0910</p>	<p>adb 4.6 7.7 7.3 1.5</p>
<p>1.16 Primary and secondary education is of a high quality and promotes the acquisition of critical knowledge, real skills and progressive values.</p>												<p>ge 0.3 0.0 0.0 0.0</p>

			<p>support to teachers At school level, need to strengthen management capacities (school boards, heads...) Absence of insight into underlying reasons behind variable performance of girls</p>	<p>secondary schools, textbooks and other learning materials are inclusive, gender sensitive and promote active life-skills based learning, and meet the needs of all students including those with disabilities.</p> <p>1.E.6 Ensure that adequate capitation and development grants for primary and secondary schools are fully funded, distributed to school level on time, and transparent to all.</p> <p>1.E.7 Improve gender dynamics in classrooms and the school environment; train teachers in effective interactive teaching methods, recruit trained and motivated female teachers, and use other alternative and acceptable methods to corporal punishment.</p>							
<p>F. Higher & Technical Education</p> <p>1.17 Increased enrolment in higher and technical education in Universities and in Technical Colleges</p> <ul style="list-style-type: none"> • Full time students • Part time students • Distance learners <p>○ <i>Gross enrolment in higher education Institutions</i></p>	<p>30,000 10,000 15,000 (2008)</p>	<p>Issues: Low enrolment rate with a gender gap particular acute in certain areas (physics, maths, engineering...) Very low cost effectiveness of the system: low staff/student ratio, under utilization of physical capacity Mismatch between higher and technical education and labor</p>	<p>1.F.1 Facilitate production of critical mass of skilled human resources necessary for the management of the economy and delivery of social services.</p> <p>1.F.2 Expand active, life-skills based and gender sensitive teacher training for</p>	<p>DPs will support GoT's efforts to scale up and rationalize access to higher and technical education</p> <p>DPs will support GoT's efforts to strengthen linkages between HE and other sub-sectors</p> <p>To promote quality accreditation process</p> <p>To promote use of</p>	<p>partner</p>	<p>project</p>	<p>status</p>	<p>y0607</p>	<p>y0708</p>	<p>y0809</p>	<p>y0910</p>

			market demands	primary and secondary schools to cope with increases in enrolment.	ICT within the education system	sida	out capacity development	c	0.9	1.5	0.6	0.0
			Obstacles: Lack of knowledge on the financing framework, needs for a public expenditure review Fragmentation of the sub-sector: too many institutions with duplication/overlap; need to be rationalized Lack of timely and good quality data for management decisions across institutions Lack of reliable projections regarding required qualified teachers Sub-sector operating in organisational vacuum Insufficient availability of ICT facilities and ICT knowledge Lack of research competence/lack of sustainable research education at higher level	1.F.3 Rationalize and re-innovate tertiary and Higher education institutions for optimal use of infrastructure. 1.F.4 Improve quality and efficient provision of education for higher and technical education institutions in order to increase enrolment, access and equity. 1.F.5 Design human resource development fund for higher and technical education staff development 1.F.6 Strengthening to capacity and functions of HEAC and NACTE to increase the effectiveness and enhance quality of higher and technical education institutions	To contribute to strengthening and expanding Tanzania's research capacity on the higher education level.	sida	ict in teacher colleges	c	1.5	0.7	0.0	0.0
						sida	research cooperation (muchs)	c	2.2	2.2	1.4	0.0
						sida	research cooperation (udsm)	c	4.4	4.4	2.1	0.0
						Total			13.1	21.0	47.1	48.9
1.18 Improved knowledge on entrepreneurship skills amongst youth				1.F.7 Expanded vocational and professional education, to provide for skill for self-employment and competition. 1.F.8 Increase funding for women's education and training and improve their technical skills to equip them for a								

				positive impact on development.																																		
<p>G. HIV/AIDS</p> <p>1.19 Effective HIV and AIDS education, Environment and life skills programs offered in all primary, secondary schools and teachers colleges</p> <p>•</p>			<p>Issue: The environment section for the education sector, as stipulated into the environmental Act, is not yet established; reports and action plan on the state of environment in the sector is insufficiently known</p> <p>Issues: Continued need to accelerate the education sector response for prevention, care & support</p> <p>High prevalence rate within teachers Not clear what the follow-up to Arusha conference will be</p> <p>Obstacles: Need for internalisation of the AIDS strategy and broad distribution of the strategy to improve implementation process No workplace intervention for teachers in place No reliable data available on the impact of HIV/AIDS on the education system Monitoring system of interventions insufficient Slow response in stepping up efforts on prevention, long time focal points for HIV appointed but hardly any action</p>	<p>1.G.1 Undertake reforms in primary and secondary curricula, teacher training, teaching materials, assessment and examination, and school inspection to promote critical, creative and skill-based learning to incorporate HIV and AIDS and issues of environment, education for sustainability, health, sanitation, social equity, and shelter.</p> <p>1.G.2 Enhance implementation of the school health programmes.</p> <p>1.G.3 Ensure all primary and secondary schools provide effective HIV/AIDS life-skills education starting from standard 3 or 4; expand reach of out-of-school youth programmes and ensure that life skills training is provided</p>	<p>DPs are committed to support the further development and implementation of the strategic plan, such as prevention measures and care and support for children and teachers</p> <p>Supporting teachers to incorporate rights based HIV education into in and out of school activities and to strengthen life skills activities.</p> <p>Scale up of skill-based HIV education; develop & implement a life-planning skills programme</p> <p>Support to different initiative on SRHR & HIV/AIDS that target youth and out of school youths through NGOs.</p> <p>scale up of skill-based HIV education; develop & implement a life-planning skills programme</p> <p>Supporting teachers to incorporate rights based HIV education into in and out of school activities and to strengthen life skills activities.</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>be</td> <td>hiv/aids awareness creation in prim..</td> <td>c</td> <td>0.3</td> <td>0.7</td> <td>0.6</td> <td>0.3</td> </tr> <tr> <td>ida</td> <td>multi-country hiv/aids program</td> <td>c</td> <td>25.6</td> <td>20.0</td> <td>0.8</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>25.9</td> <td>20.7</td> <td>1.4</td> <td>0.3</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	be	hiv/aids awareness creation in prim..	c	0.3	0.7	0.6	0.3	ida	multi-country hiv/aids program	c	25.6	20.0	0.8	0.0	Total			25.9	20.7	1.4	0.3				
	partner	project	status	y0607	y0708	y0809	y0910																															
be	hiv/aids awareness creation in prim..	c	0.3	0.7	0.6	0.3																																
ida	multi-country hiv/aids program	c	25.6	20.0	0.8	0.0																																
Total			25.9	20.7	1.4	0.3																																

H. Adult & Non-Formal Education, & Culture			Issues:		DPs will support full integration of NF-Adult education within the sector porgrammes and budgeting process		partner	project	status	y0607	y0708	y0809	y0910
<p>1.20 Reduced number of illiterate adults in rural areas</p> <ul style="list-style-type: none"> % of adults, especially women in rural areas, that are literate <p>1.21 Reduced number of illiterate adults</p> <ul style="list-style-type: none"> Number of illiterate adults <i>Literacy rate of population aged 15+</i> 	80%	3.8 mill (2005)	1.5 mill (2008)	<p>1.H.1 Prioritise the development, funding and implementation of a cost-effective and sustainable adult education programme; expand cost-effective, hands-on training that prepares people to secure their livelihood.</p> <p>1.H.2 Special alternative educational facilities that are cost-effective and focused, including ICBAE for youth and adults, and COBET for the small proportion of vulnerable children for whom schools are not appropriate.</p>	<p>DPs will support GoT's effort to reduce illiteracy rate.</p> <p>DPs will promote further involvement of CSOs in the process</p>	unicef	belsa- adolescent skills & knowledg..	c	0.0	0.0	0.0	0.0	
	<p>1.22 Reduced numbers of young people involved in COBET</p> <ul style="list-style-type: none"> # of young people involved in COBET 		234,000 (2004)	70,566 (2008)	<p>1.H.3 Institutionalise open and distance learning for youth not enrolled in formal secondary and vocational education</p> <p>1.H.4 Enhance literacy education, skills, entrepreneurship training and vocational guidance to rural population particularly women and youths</p> <p>1.H.5 Expand skills training and basic literacy for older women and men to enable them to take new options as they age</p> <p>1.H.6 Expand and improve TUSEME, Children Theatre</p>		unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0
	<p>1.23 Expanded and improved participation in cultural activities</p> <p>1.24 Increased numbers of students/youth who are service orientated</p>						unicef	belsa- adolescent skills & knowledg..	c	0.0	0.0	0.0	0.0
						unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.0	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.0	0.0	0.0	0.0	0.0
						unicef	amca - legal reform and policy deve..	c	0.0	0.0	0.0	0.0	0.0
						unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.0	0.0	0.0	0.0	0.0
						unicef	amca-the tanzania movement for and ..	c	0.0	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.0	0.0	0.0	0.0	0.0
						unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.0	0.0	0.0	0.0	0.0
						unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.0	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.1	0.0	0.0	0.0	0.0
						unicef	belsa-adolescent mobidity and morta..	c	0.1	0.0	0.0	0.0	0.0
						unicef	belsa - adolescent protection and p..	c	0.1	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.1	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.2	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.2	0.0	0.0	0.0	0.0
						unicef	dcd-decentralization	c	0.4	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.4	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.4	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.5	0.0	0.0	0.0	0.0
						unicef	belsa- adolescent skills & knowledg..	c	0.7	0.0	0.0	0.0	0.0
						Total			3.3	0.0	0.0	0.0	0.0

			Coordinator at district level. Absence of a COBET type programme on secondary level. Shortfall of Community based AE/NFE centres. Low availability of libraries and therefore low access to books and leaning material. Institute of Adult Education is not enough integrated in the education sector reform process and not allocated enough funds.	projects in Secondary and Primary Schools 1.H.7 Promote establishment of cultural centres that promote development dialogue at all levels basing on cultural and natural opportunities for development.	
--	--	--	--	--	--

Goal 2: Improved survival, health and well-being of all children and women and of especially vulnerable groups

o *Life expectancy*

HEALTH BASKET						
partner	Project	status	y0607	y0708	y0809	y0910
ca	health sector basket - zonal rollout	c	3.0	2.5	0.8	0.0
dk	health sector programme iv	p	0.0	0.0	0.0	16.9
dk	health sector programme iii - central	c	1.4	1.4	1.4	0.0
dk	health sector programme iii – rehab.	c	1.9	2.0	2.1	0.0
dk	health sector programme iii - distr..	c	8.6	8.9	9.1	0.0
ge	tanz.-german program to support hea..	c	4.0	4.0	3.8	3.8
ge	health sector reform / reproductive..	c	5.4	5.4	5.1	5.1
ida	second health sector development	c	12.8	0.8	0.0	0.0
ir	health basket	c	7.9	8.1	8.2	8.5
nl	health sector co-funding	c	9.4	9.4	0.0	0.0
swi	support health reform	c	5.5	4.9	4.6	4.9
unfpa	health sector basket fund	p	0.0	0.8	1.0	1.0
Total			59.9	48.2	36.1	40.2

Operational Targets	Baseline (2005)	Targets (2010)	Issues and Obstacles	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)
<i>Life expectancy</i> <i>Infant mortality ate</i> <i>Under-five mortality rate</i> <i>DPTHb3 coverage</i> <i>Proportion of under-fives moderately or severely stunted (height for age)</i> <i>Proportion of under-fives moderately or severely underweight (weight for age)</i> <i>Proportion of births attended by a skilled health worker</i> <i>% of persons with advanced HIV infection receiving ARV</i>			Higher unit costs of health interventions further constrains already insufficient resource base: <ul style="list-style-type: none"> • Commitment to AIDS Rx • Move to ACT (combination Rx to treat malaria, respond to & avoid increased resistance) 		Overall support to MOHSW MTEF & District Grants Technical Support to health systems development TA & investment in labs for Avian Influenza Technical support to Epidemic Alert and	

<p>combination therapy HIV prevalence amongst 15 - 24 yrs TB treatment cure rate</p>			<ul style="list-style-type: none"> Adoption of new, additional & more expensive vaccines Multi Drug Resistant TB requiring new, more expensive drugs <p>Lack of health professionals required to deliver services</p>		<p>response</p> <p>Health Systems Development</p> <p>Support to Ifakara Health Research & Development Centre</p> <p>WHO TA Essential health technologies</p> <p>WHO TA to health promotion</p> <p>Danida support to strategic initiatives</p>																																																																
<p>A. Infant & Child Health</p> <p>2.1 Reduced infant mortality.</p> <ul style="list-style-type: none"> Infant mortality rate per 1,000 live births <p>2.2 Reduced child (under five) mortality</p> <ul style="list-style-type: none"> Under-five mortality rate (per 1000 live births) <i>DPTHb3 coverage</i> <i>Proportion of under-fives moderately or severely stunted (height for age)</i> <i>Proportion of under-fives moderately or severely underweight (weight for age)</i> 	<p>95 (2002)</p> <p>154</p>	<p>50</p> <p>79</p>	<p>Lack of access to water & low sanitation coverage</p> <p>Power crises affects service delivery & cold chain</p>	<p>2.A.1 Improved neonatal care and infant care and ensure screening of under-5s for development disabilities and targeted nutrition education and supplementation for undernourished children</p> <p>2.A.2 Public health and primary preventive strategies such as broad access and use of ITNs, immunization, use of safe and clean water, personal hygiene and sanitary measures, and promote greater awareness and emphasize cost-effective interventions for reduction of water-related diseases, including environmental health.</p> <p>2.A.3 National strategy for parenting education</p>	<p>Technical & policy inputs through Maternal, Neonatal & Child Partnership</p> <p>Technical support to communicable diseases prevention and control (WHO)</p> <p>FP, child health & environment (TACARE& JGI)</p> <p>2.2 Technical support to child & adolescent health (WHO)</p> <p>2.A.4 Contribute knowledge and experience through NATNETS working group</p> <p>Smartnet social marketing (PSI)</p> <p>TNVS</p>	<p>Infant mortality</p> <table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>be</td> <td>primary health care project in kara..</td> <td>c</td> <td>0.8</td> <td>0.3</td> <td>0.1</td> <td>0.0</td> </tr> <tr> <td>ja</td> <td>in-country-training for paediatric ..</td> <td>c</td> <td>0.1</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>usaid</td> <td>field support: unicef rdts</td> <td>c</td> <td>0.9</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>1.8</td> <td>0.4</td> <td>0.1</td> <td>0.0</td> </tr> </tbody> </table> <p>Immunization</p> <table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>ec</td> <td>establishment of the infrastructure..</td> <td>c</td> <td>1.0</td> <td>1.0</td> <td>0.4</td> <td>0.0</td> </tr> <tr> <td>who</td> <td>immunisation and vaccine development</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>1.0</td> <td>1.0</td> <td>0.4</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	be	primary health care project in kara..	c	0.8	0.3	0.1	0.0	ja	in-country-training for paediatric ..	c	0.1	0.1	0.0	0.0	usaid	field support: unicef rdts	c	0.9	0.0	0.0	0.0	Total			1.8	0.4	0.1	0.0	partner	project	status	y0607	y0708	y0809	y0910	ec	establishment of the infrastructure..	c	1.0	1.0	0.4	0.0	who	immunisation and vaccine development	c	0.0	0.0	0.0	0.0	Total			1.0	1.0	0.4	0.0
partner	project	status	y0607	y0708	y0809	y0910																																																															
be	primary health care project in kara..	c	0.8	0.3	0.1	0.0																																																															
ja	in-country-training for paediatric ..	c	0.1	0.1	0.0	0.0																																																															
usaid	field support: unicef rdts	c	0.9	0.0	0.0	0.0																																																															
Total			1.8	0.4	0.1	0.0																																																															
partner	project	status	y0607	y0708	y0809	y0910																																																															
ec	establishment of the infrastructure..	c	1.0	1.0	0.4	0.0																																																															
who	immunisation and vaccine development	c	0.0	0.0	0.0	0.0																																																															
Total			1.0	1.0	0.4	0.0																																																															

<p>2.3 Reduced malaria-related mortality</p> <ul style="list-style-type: none"> Hospital-based malaria-related mortality rate among under fives 	12% (2002)	8%				<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr><td>dfid</td><td>mosquito nets smitn</td><td>c</td><td>7.5</td><td>0.6</td><td>0.0</td><td>0.0</td></tr> <tr><td>ec</td><td>improving the quality, effectiveness..</td><td>c</td><td>0.8</td><td>0.8</td><td>0.3</td><td>0.0</td></tr> <tr><td>ja</td><td>integrated malaria control project</td><td>c</td><td>0.2</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>nl</td><td>malaria prevention smartnet</td><td>c</td><td>1.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>swi</td><td>itn - roll back malaria/netcell-itn</td><td>c</td><td>0.4</td><td>0.4</td><td>0.1</td><td>0.0</td></tr> <tr><td>usaid</td><td>field support: vector contrl program</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>usaid</td><td>field support: rpm+</td><td>c</td><td>0.4</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>usaid</td><td>field support: who acts</td><td>c</td><td>0.8</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>usaid</td><td>field support: vector control</td><td>c</td><td>2.9</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>usaid</td><td>meda & nets</td><td>c</td><td>3.5</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>who</td><td>malaria</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>Total</td><td></td><td></td><td>17.6</td><td>1.8</td><td>0.4</td><td>0.0</td></tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	dfid	mosquito nets smitn	c	7.5	0.6	0.0	0.0	ec	improving the quality, effectiveness..	c	0.8	0.8	0.3	0.0	ja	integrated malaria control project	c	0.2	0.0	0.0	0.0	nl	malaria prevention smartnet	c	1.1	0.0	0.0	0.0	swi	itn - roll back malaria/netcell-itn	c	0.4	0.4	0.1	0.0	usaid	field support: vector contrl program	c	0.0	0.0	0.0	0.0	usaid	field support: rpm+	c	0.4	0.0	0.0	0.0	usaid	field support: who acts	c	0.8	0.0	0.0	0.0	usaid	field support: vector control	c	2.9	0.0	0.0	0.0	usaid	meda & nets	c	3.5	0.0	0.0	0.0	who	malaria	c	0.0	0.0	0.0	0.0	Total			17.6	1.8	0.4	0.0																																																																						
partner	project	status	y0607	y0708	y0809	y0910																																																																																																																																																																	
dfid	mosquito nets smitn	c	7.5	0.6	0.0	0.0																																																																																																																																																																	
ec	improving the quality, effectiveness..	c	0.8	0.8	0.3	0.0																																																																																																																																																																	
ja	integrated malaria control project	c	0.2	0.0	0.0	0.0																																																																																																																																																																	
nl	malaria prevention smartnet	c	1.1	0.0	0.0	0.0																																																																																																																																																																	
swi	itn - roll back malaria/netcell-itn	c	0.4	0.4	0.1	0.0																																																																																																																																																																	
usaid	field support: vector contrl program	c	0.0	0.0	0.0	0.0																																																																																																																																																																	
usaid	field support: rpm+	c	0.4	0.0	0.0	0.0																																																																																																																																																																	
usaid	field support: who acts	c	0.8	0.0	0.0	0.0																																																																																																																																																																	
usaid	field support: vector control	c	2.9	0.0	0.0	0.0																																																																																																																																																																	
usaid	meda & nets	c	3.5	0.0	0.0	0.0																																																																																																																																																																	
who	malaria	c	0.0	0.0	0.0	0.0																																																																																																																																																																	
Total			17.6	1.8	0.4	0.0																																																																																																																																																																	
<p>B. Child Nutrition</p> <p>2.4 Reduced Child malnutrition</p> <ul style="list-style-type: none"> Prevalence rate of stunting in under fives <p>2.5 Reduced prevalence of wasting in under fives</p> <ul style="list-style-type: none"> Prevalence rate of wasting in under fives 	43.8%	20%	<p>Lack of appreciation for role of nutrition in economic growth</p> <p>Misperception that nutrition is mainly an issue of food security</p> <p>Limited nutrition knowledge at household level</p> <p>Poor malnutrition management at facility level</p>	<p>2.B.1 Promote sound feeding and weaning practices for infants, emphasising the need for parental attention and primary care (grandparent), and care for infants and frequent feeding.</p> <p>2.B.2 Roll out IMCI throughout the country including the community-IMCI strategy.</p>	<p>Technical & policy inputs through Maternal, Neonatal & Child Partnership</p> <p>2.B.1 Vitamin A & zinc supplementation (HKI)</p> <p>2.B.1 Raising awareness on nutrition-poverty / health link & nutrition advocacy, and support to reforms of nutrition sector.</p> <p>Training through ZTCs (Arusha, Iringa, Kigoma) for malaria & IMCI roll-out</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr><td>ida</td><td>nutrition study</td><td></td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>usaid</td><td>field support: a to z/hki</td><td>c</td><td>0.8</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>wfp</td><td>nutritional support among vulnerabl..</td><td>c</td><td>0.4</td><td>0.6</td><td>0.6</td><td>0.6</td></tr> <tr><td>Total</td><td></td><td></td><td>1.2</td><td>0.6</td><td>0.6</td><td>0.6</td></tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	ida	nutrition study		0.0	0.0	0.0	0.0	usaid	field support: a to z/hki	c	0.8	0.0	0.0	0.0	wfp	nutritional support among vulnerabl..	c	0.4	0.6	0.6	0.6	Total			1.2	0.6	0.6	0.6																																																																																																																														
partner	project	status	y0607	y0708	y0809	y0910																																																																																																																																																																	
ida	nutrition study		0.0	0.0	0.0	0.0																																																																																																																																																																	
usaid	field support: a to z/hki	c	0.8	0.0	0.0	0.0																																																																																																																																																																	
wfp	nutritional support among vulnerabl..	c	0.4	0.6	0.6	0.6																																																																																																																																																																	
Total			1.2	0.6	0.6	0.6																																																																																																																																																																	
<p>C. Maternal Health</p> <p>2.6 Reduced maternal mortality</p> <ul style="list-style-type: none"> Maternal mortality (per 100,000) 	529	265	<p>Rights of/role of women</p> <p>Cultural preferences</p> <p>Care-seeking behaviour</p> <p>Lack of demand</p> <p>Lack of trained staff & specialized equipment</p> <p>Weak logistics systems (quantification, procurement, distribution) of contraceptives</p> <p>History of low</p>	<p>2.C:1. Public health and primary preventive strategies improving access to and proper use of ITNs; including availability of longer lasting ITNs, use of safe and clean water, personal hygiene and sanitary measures; improving access to and proper use of ITN.</p> <p>2.C.2 Strategies to increase re-treatment rates, including availability of longer lasting ITNs</p> <p>2.C.3 Improve access to and quality of maternal health services including: antenatal care,</p>	<p>Technical & policy inputs through Maternal, Neonatal & Child Partnership and through Reproductive Health Sub-Committee of the DPG</p> <p>WHO Making Pregnancy Safer Initiative</p> <p>2.C.3 Fistula programs (AMREF/WDP)</p> <p>2.C.4 Contraceptive social marketing (TMARC)</p> <p>Technical inputs through Commodities & Logistics WG</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr><td>adb</td><td>health ii project: support to reduc..</td><td>c</td><td>0.0</td><td>0.0</td><td>12.0</td><td>14.9</td></tr> <tr><td>adb</td><td>three regions health study</td><td>c</td><td>1.2</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ca</td><td>maternal and child health care - ma..</td><td>c</td><td>0.2</td><td>0.6</td><td>0.7</td><td>0.7</td></tr> <tr><td>ec</td><td>enabling and empowering poor rural ..</td><td>c</td><td>0.2</td><td>0.2</td><td>0.2</td><td>0.1</td></tr> <tr><td>ge</td><td>lgrp / lgcdg baskets</td><td>c</td><td>2.7</td><td>2.7</td><td>2.5</td><td>2.5</td></tr> <tr><td>ir</td><td>health civil society tbd</td><td>c</td><td>0.5</td><td>0.7</td><td>0.8</td><td>0.9</td></tr> <tr><td>nl</td><td>national fistula program</td><td>c</td><td>0.4</td><td>0.4</td><td>0.1</td><td>0.0</td></tr> <tr><td>unfpa</td><td>life skills education</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unfpa</td><td>stronger voices</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unfpa</td><td>srh quality of service delivery zan..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unfpa</td><td>twende na wakati</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unfpa</td><td>srh quality of service delivery</td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unfpa</td><td>improving quality of reproductive h..</td><td>c</td><td>0.1</td><td>0.2</td><td>0.2</td><td>0.2</td></tr> <tr><td>unfpa</td><td>improving quality of reproductive h..</td><td>p</td><td>0.2</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unfpa</td><td>reproductive health zanzibar</td><td>c</td><td>0.2</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unfpa</td><td>health sector strategic plan</td><td>p</td><td>0.2</td><td>0.3</td><td>0.3</td><td>0.3</td></tr> <tr><td>unfpa</td><td>improving quality of reproductive h..</td><td>c</td><td>0.6</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>ecd - maternal health and child sur..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>ecd - maternal health and child sur..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>ecd - maternal health and child sur..</td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>ecd - maternal health and child sur..</td><td>c</td><td>0.2</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>zanzibar - basic services</td><td>c</td><td>0.3</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	adb	health ii project: support to reduc..	c	0.0	0.0	12.0	14.9	adb	three regions health study	c	1.2	0.0	0.0	0.0	ca	maternal and child health care - ma..	c	0.2	0.6	0.7	0.7	ec	enabling and empowering poor rural ..	c	0.2	0.2	0.2	0.1	ge	lgrp / lgcdg baskets	c	2.7	2.7	2.5	2.5	ir	health civil society tbd	c	0.5	0.7	0.8	0.9	nl	national fistula program	c	0.4	0.4	0.1	0.0	unfpa	life skills education	c	0.0	0.0	0.0	0.0	unfpa	stronger voices	c	0.0	0.0	0.0	0.0	unfpa	srh quality of service delivery zan..	c	0.0	0.0	0.0	0.0	unfpa	twende na wakati	c	0.0	0.0	0.0	0.0	unfpa	srh quality of service delivery	c	0.1	0.0	0.0	0.0	unfpa	improving quality of reproductive h..	c	0.1	0.2	0.2	0.2	unfpa	improving quality of reproductive h..	p	0.2	0.0	0.0	0.0	unfpa	reproductive health zanzibar	c	0.2	0.0	0.0	0.0	unfpa	health sector strategic plan	p	0.2	0.3	0.3	0.3	unfpa	improving quality of reproductive h..	c	0.6	0.0	0.0	0.0	unicef	ecd - maternal health and child sur..	c	0.0	0.0	0.0	0.0	unicef	ecd - maternal health and child sur..	c	0.0	0.0	0.0	0.0	unicef	ecd - maternal health and child sur..	c	0.1	0.0	0.0	0.0	unicef	ecd - maternal health and child sur..	c	0.2	0.0	0.0	0.0	unicef	zanzibar - basic services	c	0.3	0.0	0.0	0.0
partner	project	status	y0607	y0708	y0809	y0910																																																																																																																																																																	
adb	health ii project: support to reduc..	c	0.0	0.0	12.0	14.9																																																																																																																																																																	
adb	three regions health study	c	1.2	0.0	0.0	0.0																																																																																																																																																																	
ca	maternal and child health care - ma..	c	0.2	0.6	0.7	0.7																																																																																																																																																																	
ec	enabling and empowering poor rural ..	c	0.2	0.2	0.2	0.1																																																																																																																																																																	
ge	lgrp / lgcdg baskets	c	2.7	2.7	2.5	2.5																																																																																																																																																																	
ir	health civil society tbd	c	0.5	0.7	0.8	0.9																																																																																																																																																																	
nl	national fistula program	c	0.4	0.4	0.1	0.0																																																																																																																																																																	
unfpa	life skills education	c	0.0	0.0	0.0	0.0																																																																																																																																																																	
unfpa	stronger voices	c	0.0	0.0	0.0	0.0																																																																																																																																																																	
unfpa	srh quality of service delivery zan..	c	0.0	0.0	0.0	0.0																																																																																																																																																																	
unfpa	twende na wakati	c	0.0	0.0	0.0	0.0																																																																																																																																																																	
unfpa	srh quality of service delivery	c	0.1	0.0	0.0	0.0																																																																																																																																																																	
unfpa	improving quality of reproductive h..	c	0.1	0.2	0.2	0.2																																																																																																																																																																	
unfpa	improving quality of reproductive h..	p	0.2	0.0	0.0	0.0																																																																																																																																																																	
unfpa	reproductive health zanzibar	c	0.2	0.0	0.0	0.0																																																																																																																																																																	
unfpa	health sector strategic plan	p	0.2	0.3	0.3	0.3																																																																																																																																																																	
unfpa	improving quality of reproductive h..	c	0.6	0.0	0.0	0.0																																																																																																																																																																	
unicef	ecd - maternal health and child sur..	c	0.0	0.0	0.0	0.0																																																																																																																																																																	
unicef	ecd - maternal health and child sur..	c	0.0	0.0	0.0	0.0																																																																																																																																																																	
unicef	ecd - maternal health and child sur..	c	0.1	0.0	0.0	0.0																																																																																																																																																																	
unicef	ecd - maternal health and child sur..	c	0.2	0.0	0.0	0.0																																																																																																																																																																	
unicef	zanzibar - basic services	c	0.3	0.0	0.0	0.0																																																																																																																																																																	

<p>2.7 Increased coverage of births attended by trained personnel</p> <p>o <i>Percent of births attended by a skilled health worker</i></p>	50%	89%	<p>prioritization in budgets</p>	<p>emergency obstetric care, post-natal care, and newborn care.</p> <p>2.C.4 Promote and protect reproductive health rights including access to family planning services, contraceptives, adolescent reproductive health services, to allow choices and control of fertility outcomes by women and youth.</p> <p>2.C.5 Targeted nutrition education and supplementation (to address micronutrient deficiencies) for pregnant women.</p>	<p>Procurement of contraceptives</p> <p>Long-term & permanent contraception (AQUIRE/Engender Health)</p> <p>FP advocacy</p> <p>FP forecasting and logistics support (DELIVER)</p> <p>2.C.3 Strengthening antenatal care (ACCESS/JHPIEGO)</p> <p>2.C.4 Enabling and empowering adolescents and poor rural women in 14 districts of Tanzania to improve their sexual and reproductive health status (Marie Stopes)</p>	<table border="0"> <tr> <td>usaid</td> <td>social marketing (moh/private secto..</td> <td>c</td> <td>0.6</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>usaid</td> <td>field support: deliver follow on</td> <td>c</td> <td>0.8</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>usaid</td> <td>field support: contraceptive procur..</td> <td>c</td> <td>0.9</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>who</td> <td>making pregnancy safer</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>9.5</td> <td>5.1</td> <td>16.8</td> <td>19.6</td> </tr> </table>	usaid	social marketing (moh/private secto..	c	0.6	0.0	0.0	0.0	usaid	field support: deliver follow on	c	0.8	0.0	0.0	0.0	usaid	field support: contraceptive procur..	c	0.9	0.0	0.0	0.0	who	making pregnancy safer	c	0.0	0.0	0.0	0.0	Total			9.5	5.1	16.8	19.6
usaid	social marketing (moh/private secto..	c	0.6	0.0	0.0	0.0																																			
usaid	field support: deliver follow on	c	0.8	0.0	0.0	0.0																																			
usaid	field support: contraceptive procur..	c	0.9	0.0	0.0	0.0																																			
who	making pregnancy safer	c	0.0	0.0	0.0	0.0																																			
Total			9.5	5.1	16.8	19.6																																			
<p>D. HIV and AIDS</p> <p>2.8 Reduced HIV prevalence of pregnant women amongst 15-24 years</p> <p>o % of HIV prevalence amongst 15 - 24 year pregnant women</p> <p>2.9 Reduced HIV prevalence between 15-24 years</p> <p>• % of HIV prevalence between the ages of 15-24 years</p>	11 % (2004)	5%		<p>2.D.1 Increase resources for effective HIV and AIDS prevention programs, including targeted and focused peer education, scaling up of STI screening and treatment, VCT services, condom use; and address stigma and discrimination.</p>	<p>Technical support to AIDS</p> <p>Policy analysis & system strengthening for AIDS (USG)</p> <p>Technical & policy inputs through the Care & Treatment Task Force</p> <p>2.D.1: Strengthen capacity of districts in providing VCT services, STI screening, condom use</p> <p>Expansion of services VCT, screening, treatment</p>	<table border="0"> <tr> <td>partner</td> <td>project</td> <td>status</td> <td>y0607</td> <td>y0708</td> <td>y0809</td> <td>y0910</td> </tr> </table>	partner	project	status	y0607	y0708	y0809	y0910																												
partner	project	status	y0607	y0708	y0809	y0910																																			
<p>o % of persons with advanced HIV infection receiving ARV combination therapy</p>																																									
<p>o TB treatment cure rate</p>																																									

<p>2.10 Reduce HIV and AIDS prevalence among women and men with disabilities (among age group 15-35 years)</p> <p>2.11 Increased the knowledge of HIV/AIDS transmission in the general population.</p> <p>•</p> <p>2.12 Reduce HIV/AIDS stigmatization</p>					Social marketing of condoms	nl	psi social marketing	c	1.6	3.2	3.7	3.0	
						no	tacaids	c	0.4	0.1	0.0	0.0	
						Prevention activities	no	mkapa fellowship programme	c	1.5	0.9	0.0	0.0
							no	support to care & treatment plan	c	4.6	3.0	2.9	1.4
							sida	hiv aids fund i	c	0.3	0.0	0.0	0.0
						Policy dialogue, advocacy & strengthening capacity of national level.	sida	hiv/aids care & treatment	c	7.4	7.4	0.0	0.0
							swi	indegenous knowledge	c	0.1	0.2	0.2	0.2
							swi	hiv/aids initiatives	c	0.3	0.4	0.4	0.4
							undp	increased access to comprehensive p..	c	0.1	0.3	0.3	0.3
							undp	responding to hiv/aids	p	0.1	0.1	0.1	0.1
						Blood safety, Injection safety	undp	mainstreaming hiv/aids in national ..	c	0.2	0.0	0.0	0.0
							unfpa	un joint programme on hiv/aids (zac)	p	0.2	0.4	0.4	0.4
							unfpa	un joint programme on hiv/aids (tac..	p	0.4	0.8	0.8	0.8
						Counseling/Testing	unicef	ecd - maternal health and child sur..	c	0.4	0.0	0.0	0.0
							unicef	ecd - maternal, infant and child nu..	c	0.8	0.0	0.0	0.0
						Lab services	usaid	africare (z'bar aids ngo cluster)	c	0.0	0.0	0.0	0.0
							usaid	amref voluntary counseling and test..	c	0.0	0.0	0.0	0.0
						Peer education programmes enhanced.	usaid	field support: africare	c	0.1	0.0	0.0	0.0
						Increased opportunities for VCT and counselling in rural areas.	usaid	jane goodall inst /tacare	c	0.1	0.0	0.0	0.0
							usaid	field support: michigan fellows	c	0.1	0.0	0.0	0.0
							usaid	field support: cedpa/taacs	c	0.1	0.0	0.0	0.0
							usaid	kilombero trust	c	0.2	0.0	0.0	0.0
							usaid	ovc - te	c	0.2	0.0	0.0	0.0
							usaid	field support: population leaders p..	c	0.2	0.0	0.0	0.0
							usaid	elizabeth glazier pediat. aids fndtn.	c	0.3	0.0	0.0	0.0
						2.D.2	usaid	gda	c	0.3	0.0	0.0	0.0
						Palliative Care: TB/HIV,	usaid	tbd - police	c	0.3	0.0	0.0	0.0
							usaid	mildmay	c	0.5	0.0	0.0	0.0
							usaid	field support: measure dhs	c	0.5	0.0	0.0	0.0
						Scale up VCT & Care & Support services for HIV/AIDS and related TB	usaid	field support: maternal/neonatal jh..	c	0.5	0.0	0.0	0.0
							usaid	field support: urc/qa/wd	c	0.5	0.0	0.0	0.0
							usaid	pasada	c	0.5	0.0	0.0	0.0
							usaid	field support: urc/qa/wd (pmtc)	c	0.6	0.0	0.0	0.0
						usaid	field support: path	c	0.6	0.0	0.0	0.0	
					2.D.3:	usaid	tbd - male involvement	c	0.7	0.0	0.0	0.0	
					Treatment/Drugs	usaid	field support: capacity/hcd	c	0.8	0.0	0.0	0.0	
						usaid	field support: cdc	c	0.8	0.0	0.0	0.0	
					Assessment, accreditation & training & M&E	usaid	field support: policy ii	c	0.9	0.0	0.0	0.0	
						usaid	field support: measure evaluation	c	0.9	0.0	0.0	0.0	
						usaid	selian	c	0.9	0.0	0.0	0.0	
						usaid	bbc (will be allocated to another p..	c	1.0	0.0	0.0	0.0	
					Antiretrovial services	usaid	field support: contraceptive procur..	c	1.2	0.0	0.0	0.0	
						usaid	field support: msh/mld & msh/rpm	c	1.6	0.0	0.0	0.0	
					Support to PMTCT through Maternal, Neonatal & Child Partnership and national PMTCT Committee	usaid	program support costs	c	2.2	0.0	0.0	0.0	
						usaid	field support: youth net	c	2.3	0.0	0.0	0.0	
						usaid	tbd - palliative care/ovc	c	2.7	0.0	0.0	0.0	
						usaid	care /tumaini voluntary sector heal..	c	2.8	0.0	0.0	0.0	
						usaid	elizabeth glazier pediat. aids fndtn..	c	3.0	0.0	0.0	0.0	
						usaid	social marketing (moh/private secto..	c	3.0	0.0	0.0	0.0	
						usaid	youth net-fhi	c	3.0	60.8	60.8	60.8	
					Strengthen PMTCT services by providing management services, products, TA, expanding coverage via Antenatal clinics.	usaid	pact	c	3.1	0.0	0.0	0.0	
						usaid	tbd - youth	c	3.2	0.0	0.0	0.0	
						usaid	amref voluntary counseling and test..	c	4.4	0.0	0.0	0.0	
						usaid	field support: deliver	c	14.3	0.0	0.0	0.0	
						wfp	support to food insecure households..	c	0.1	1.2	1.2	1.2	
						who	human immunodeficiency virus/acquir..	c	0.0	0.0	0.0	0.0	
						who	child and adolescent health	c	0.1	0.1	0.0	0.0	
					2.D.4	Total			90.9	95.6	84.0	73.3	

				<p>for the mother after delivery.</p> <p>2.D.4 Implement and support a program of continuity of care for PLHAs including community-based initiatives for example home based care, basic support for food, water, housing, gloves and psychosocial support. Promote and implement programme with particular attention to women, children, PLHAs elderly carers, widows and child headed households.</p> <p>2.D.5 Link community based initiatives to facilities within the continuity of care framework that provides long-term care and management of highly burdening chronic conditions such as HIV and AIDS, tuberculosis, and cardiovascular diseases</p>	<p>Improve the health status & well-being of patients living with HIV/AIDS</p> <p>Establishing a referral network for the care and support to PLHA and their families. Strengthening the capacity of local organisations for planning, delivering, coordinating and evaluating the support services to PLHA in their homes.</p> <p>Support to three home based care programmes.</p> <p>2.D.5 Reinforced existing health care structures, conducive to new interventions (e.g. ARV treatment, active TB case finding) Upgrade capacity to evaluate and monitor the impact of improved health care infrastructure and new interventions, including drugs and vaccines for HIV, TB and malaria</p> <p>Support prevention initiatives targeting young people through NGOs.</p> <p>2.D.6 HIV prevention among women & out of school youth; HIV prevention & sex work; gender & HIV/AIDS.</p>	<p>Cross referenced</p> <table border="0"> <tr> <td>partner</td> <td>project</td> <td>status</td> </tr> <tr> <td>ida</td> <td>multi-country hiv/aids program</td> <td>c</td> </tr> </table>	partner	project	status	ida	multi-country hiv/aids program	c
partner	project	status										
ida	multi-country hiv/aids program	c										

				2.D.6 Integrate measures to address gender inequalities and inequities that result in higher HIV prevalence rates among women and girls.																																																																																								
<p>E. HUMAN RESOURCES & MANAGEMENT</p> <p>2.13 Health Boards and Facility Committees in place and operational in all districts.</p> <p>2.14 Service delivery agreements operational and effective.</p> <p>2.15 Regional Health Management Teams in place, activated and operational.</p> <p>2.16 Promoted knowledge-based care among health workers for attending among others, people with disabilities and elderly.</p>			Global demand for health professionals	<p>2.E.1 Evaluate and critically assess the human resource development strategy in the health sector to identify gaps in skills among health workers and execute a plan for immediate training in key areas, including special health needs of older and disabled persons.</p> <p>2.E.2 Hire and equitably deploy health workers with particular attention to under-served villages/communities, including to resolve current obstacles to hiring and placement, enable councils to recruit effectively, establish an incentive package for “hardship posts”, and streamline transfer procedures and practices</p> <p>2.E.3 Finalize establishment of Health Boards and Health Facility Committees ensuring broad representation including marginalized groups, and effective</p>	HRH Task Force, linking TZ with regional/global work on HRH, bringing HRH expert to TZ	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>dk</td> <td>health sector programme iii - qds</td> <td>c</td> <td>5.1</td> <td>4.9</td> <td>4.4</td> <td>0.0</td> </tr> <tr> <td>ja</td> <td>strengthening of local health syste..</td> <td>p</td> <td>0.0</td> <td>0.4</td> <td>0.4</td> <td>0.0</td> </tr> <tr> <td>who</td> <td>policy making for health in develop..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>who</td> <td>essential health technologies</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>who</td> <td>human resources for health</td> <td>c</td> <td>0.7</td> <td>0.7</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>5.8</td> <td>6.0</td> <td>4.8</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	dk	health sector programme iii - qds	c	5.1	4.9	4.4	0.0	ja	strengthening of local health syste..	p	0.0	0.4	0.4	0.0	who	policy making for health in develop..	c	0.0	0.0	0.0	0.0	who	essential health technologies	c	0.0	0.0	0.0	0.0	who	human resources for health	c	0.7	0.7	0.0	0.0	Total			5.8	6.0	4.8	0.0	<p>Technical support & support to policy development through SWAp Technical Committee</p> <p>Technical support to HRH</p> <p>Morogoro Health Project</p> <p>Recruit and train skilled professionals on HIV/AIDS working in rural areas.</p> <p>2.14 Share regional & global knowledge on PPP in health & support development of service agreements (through PPP WG)</p> <p>2.15 District capacity building</p> <p>2.16 Strengthening zonal training centres</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>fao</td> <td>emergency assistance for early dete..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>usaid</td> <td>avian influenza</td> <td>c</td> <td>0.8</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>who</td> <td>epidemic alert and response</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>0.8</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	fao	emergency assistance for early dete..	c	0.0	0.0	0.0	0.0	usaid	avian influenza	c	0.8	0.0	0.0	0.0	who	epidemic alert and response	c	0.0	0.0	0.0	0.0	Total			0.8	0.0	0.0	0.0
			partner		project		status	y0607	y0708	y0809	y0910																																																																																	
dk	health sector programme iii - qds	c	5.1	4.9	4.4	0.0																																																																																						
ja	strengthening of local health syste..	p	0.0	0.4	0.4	0.0																																																																																						
who	policy making for health in develop..	c	0.0	0.0	0.0	0.0																																																																																						
who	essential health technologies	c	0.0	0.0	0.0	0.0																																																																																						
who	human resources for health	c	0.7	0.7	0.0	0.0																																																																																						
Total			5.8	6.0	4.8	0.0																																																																																						
partner	project	status	y0607	y0708	y0809	y0910																																																																																						
fao	emergency assistance for early dete..	c	0.0	0.0	0.0	0.0																																																																																						
usaid	avian influenza	c	0.8	0.0	0.0	0.0																																																																																						
who	epidemic alert and response	c	0.0	0.0	0.0	0.0																																																																																						
Total			0.8	0.0	0.0	0.0																																																																																						
			Unresponsive civil service policies & procedures																																																																																									
			Limited production																																																																																									
			Lack of incentives to work in rural areas																																																																																									
			Domestic market for trained professional to work outside sector																																																																																									
			Weak commitment to partnerships with private (for profit & not for profit) providers																																																																																									
			Lack of staff results in lack of supervision of staff																																																																																									

						<table border="1"> <tbody> <tr><td>habitat</td><td>lvwatsan(1)</td><td>c</td><td>0.2</td><td>1.0</td><td>0.8</td><td>0.4</td></tr> <tr><td>habitat</td><td>lvwatsan(1)</td><td>c</td><td>0.2</td><td>0.6</td><td>0.6</td><td>0.2</td></tr> <tr><td>habitat</td><td>water for african cities(2)</td><td>c</td><td>0.7</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ida</td><td>dar water supply and sanitation</td><td>c</td><td>8.0</td><td>4.0</td><td>4.0</td><td>0.0</td></tr> <tr><td>ida</td><td>rural water supply</td><td>c</td><td>8.0</td><td>2.4</td><td>0.0</td><td>0.0</td></tr> <tr><td>ida</td><td>water sector support program</td><td>p</td><td>16.0</td><td>24.0</td><td>40.0</td><td>32.0</td></tr> <tr><td>ja</td><td>the study for rural water supply in..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ja</td><td>the rural water supply proeject in c..</td><td>p</td><td>0.0</td><td>8.0</td><td>8.6</td><td>0.0</td></tr> <tr><td>ja</td><td>the study on groundwater resources ..</td><td>c</td><td>0.3</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ja</td><td>strengthening urban water supply ma..</td><td>p</td><td>0.3</td><td>0.2</td><td>0.2</td><td>0.0</td></tr> <tr><td>ja</td><td>training programme on rural water s..</td><td>p</td><td>0.4</td><td>0.3</td><td>0.3</td><td>0.0</td></tr> <tr><td>ja</td><td>the project for zanzibar urban wate..</td><td>c</td><td>11.8</td><td>7.7</td><td>0.0</td><td>0.0</td></tr> <tr><td>swi</td><td>water infrastructure projects/ppps</td><td>c</td><td>2.6</td><td>3.9</td><td>4.5</td><td>2.5</td></tr> <tr><td>undp</td><td>improved community access to safe, ..</td><td>p</td><td>1.5</td><td>3.0</td><td>3.0</td><td>3.0</td></tr> <tr><td>unesco</td><td>capacity building for mitigating wa..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td></td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>Total</td><td></td><td></td><td>124.8</td><td>132.3</td><td>127.4</td><td>88.6</td></tr> </tbody> </table> <p>Cross referenced</p> <table border="1"> <thead> <tr><th>partner</th><th>project</th><th>stat us</th></tr> </thead> <tbody> <tr><td>ida</td><td>dar water supply and sanitation</td><td>c</td></tr> <tr><td>ida</td><td>rural water supply</td><td>c</td></tr> <tr><td>ida</td><td>water sector support program</td><td>p</td></tr> </tbody> </table>	habitat	lvwatsan(1)	c	0.2	1.0	0.8	0.4	habitat	lvwatsan(1)	c	0.2	0.6	0.6	0.2	habitat	water for african cities(2)	c	0.7	0.0	0.0	0.0	ida	dar water supply and sanitation	c	8.0	4.0	4.0	0.0	ida	rural water supply	c	8.0	2.4	0.0	0.0	ida	water sector support program	p	16.0	24.0	40.0	32.0	ja	the study for rural water supply in..	c	0.0	0.0	0.0	0.0	ja	the rural water supply proeject in c..	p	0.0	8.0	8.6	0.0	ja	the study on groundwater resources ..	c	0.3	0.0	0.0	0.0	ja	strengthening urban water supply ma..	p	0.3	0.2	0.2	0.0	ja	training programme on rural water s..	p	0.4	0.3	0.3	0.0	ja	the project for zanzibar urban wate..	c	11.8	7.7	0.0	0.0	swi	water infrastructure projects/ppps	c	2.6	3.9	4.5	2.5	undp	improved community access to safe, ..	p	1.5	3.0	3.0	3.0	unesco	capacity building for mitigating wa..	c	0.0	0.0	0.0	0.0	unicef		c	0.1	0.0	0.0	0.0	Total			124.8	132.3	127.4	88.6	partner	project	stat us	ida	dar water supply and sanitation	c	ida	rural water supply	c	ida	water sector support program	p
habitat	lvwatsan(1)	c	0.2	1.0	0.8	0.4																																																																																																																																			
habitat	lvwatsan(1)	c	0.2	0.6	0.6	0.2																																																																																																																																			
habitat	water for african cities(2)	c	0.7	0.0	0.0	0.0																																																																																																																																			
ida	dar water supply and sanitation	c	8.0	4.0	4.0	0.0																																																																																																																																			
ida	rural water supply	c	8.0	2.4	0.0	0.0																																																																																																																																			
ida	water sector support program	p	16.0	24.0	40.0	32.0																																																																																																																																			
ja	the study for rural water supply in..	c	0.0	0.0	0.0	0.0																																																																																																																																			
ja	the rural water supply proeject in c..	p	0.0	8.0	8.6	0.0																																																																																																																																			
ja	the study on groundwater resources ..	c	0.3	0.0	0.0	0.0																																																																																																																																			
ja	strengthening urban water supply ma..	p	0.3	0.2	0.2	0.0																																																																																																																																			
ja	training programme on rural water s..	p	0.4	0.3	0.3	0.0																																																																																																																																			
ja	the project for zanzibar urban wate..	c	11.8	7.7	0.0	0.0																																																																																																																																			
swi	water infrastructure projects/ppps	c	2.6	3.9	4.5	2.5																																																																																																																																			
undp	improved community access to safe, ..	p	1.5	3.0	3.0	3.0																																																																																																																																			
unesco	capacity building for mitigating wa..	c	0.0	0.0	0.0	0.0																																																																																																																																			
unicef		c	0.1	0.0	0.0	0.0																																																																																																																																			
Total			124.8	132.3	127.4	88.6																																																																																																																																			
partner	project	stat us																																																																																																																																							
ida	dar water supply and sanitation	c																																																																																																																																							
ida	rural water supply	c																																																																																																																																							
ida	water sector support program	p																																																																																																																																							
<p>B. Sanitation & Waste Management</p> <p>3.3 Increased access to improved sewage facilities in respective urban areas</p> <ul style="list-style-type: none"> Percent of population in rural areas with access to sewerage facilities % of schools having adequate sanitation facilities (as per Policy) % of people with access to basic sanitation facilities <p>3.4 Reduce households living in slums without adequate basic essential utilities</p> <p>3.5 Increased number of schools with adequate sanitary facilities</p> <ul style="list-style-type: none"> % of schools with adequate sanitary facilities <p>3.6 Increased access to basic sanitation</p> <ul style="list-style-type: none"> % of people with access to 	<p>17 % (2003)</p> <p>30%</p> <p>100%</p> <p>95%</p> <p>100%</p>	<p>the above applies: additionally, unclear responsibilities for and insufficient attention to sanitation, solid waste management, and hygiene</p> <p>Urban areas growth rates are more than double as high as rural ditto. Urban areas are as average less poor, but inequalities are higher Urban population exceeds the carrying capacity of urban infrastructure, and urban areas face an increase in urban dwellers without tenure and a decrease or stagnation in service provision per capita. Urban councils need funds to invest in urban development. Urban areas pose a</p>	<p>3.B.1 Expansion, rehabilitation and construction of urban sewerage and drainage systems.</p> <p>3.B.2 Improve solid waste management and ecological sanitation, and promote hygienic household practices, in rural areas and urban settlements.</p> <p>3.B.3 Develop incentives for income generating opportunities and investment in waste management</p> <p>3.B.4 Ensure adequate sanitation facilities at all public institutions – schools, health centres, markets and public places, including access for disabled.</p>	<p>Support in the establishment of the Sanitation and Hygiene Thematic Working Group</p> <p>Assistance in formulation of National Handwashing Programme</p> <p>Assistance in preparation of Strategic Sanitation Plan for Dar es Salaam</p> <p>DPs specifically supporting urban development will work together, whether within the context of the LGR-DP and/or DPG-Environment.</p> <p>DPs will support the further development of the Governments</p>	<table border="1"> <thead> <tr><th>partner</th><th>project</th><th>status</th><th>y0607</th><th>y0708</th><th>y0809</th><th>y0910</th></tr> </thead> <tbody> <tr><td>adb</td><td>rural water supply and sanitation p..</td><td>c</td><td>0.0</td><td>20.5</td><td>20.6</td><td>20.6</td></tr> <tr><td>ge</td><td>zanzibar sanitation & solid waste ii</td><td>c</td><td>2.7</td><td>2.3</td><td>0.0</td><td>0.0</td></tr> <tr><td>Total</td><td></td><td></td><td>2.7</td><td>22.8</td><td>20.6</td><td>20.6</td></tr> </tbody> </table> <p>Cross referenced</p> <table border="1"> <thead> <tr><th>partner</th><th>project</th><th>status</th></tr> </thead> <tbody> <tr><td>ca</td><td>nile environment *</td><td>c</td></tr> <tr><td>dk</td><td>wetlands component</td><td>c</td></tr> <tr><td>dk</td><td>sustainable morogoro project</td><td>c</td></tr> <tr><td>dk</td><td>wetlands malagarasi</td><td>c</td></tr> <tr><td>dk</td><td>sustainable moshi project</td><td>c</td></tr> <tr><td>dk</td><td>sustainable iringa project</td><td>c</td></tr> <tr><td>dk</td><td>sustainable cities project</td><td>c</td></tr> <tr><td>dk</td><td>environment sector programme</td><td>p</td></tr> <tr><td>usaid</td><td>biodiversity conserved in targeted..</td><td>c</td></tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	adb	rural water supply and sanitation p..	c	0.0	20.5	20.6	20.6	ge	zanzibar sanitation & solid waste ii	c	2.7	2.3	0.0	0.0	Total			2.7	22.8	20.6	20.6	partner	project	status	ca	nile environment *	c	dk	wetlands component	c	dk	sustainable morogoro project	c	dk	wetlands malagarasi	c	dk	sustainable moshi project	c	dk	sustainable iringa project	c	dk	sustainable cities project	c	dk	environment sector programme	p	usaid	biodiversity conserved in targeted..	c																																																																										
partner	project	status	y0607	y0708	y0809	y0910																																																																																																																																			
adb	rural water supply and sanitation p..	c	0.0	20.5	20.6	20.6																																																																																																																																			
ge	zanzibar sanitation & solid waste ii	c	2.7	2.3	0.0	0.0																																																																																																																																			
Total			2.7	22.8	20.6	20.6																																																																																																																																			
partner	project	status																																																																																																																																							
ca	nile environment *	c																																																																																																																																							
dk	wetlands component	c																																																																																																																																							
dk	sustainable morogoro project	c																																																																																																																																							
dk	wetlands malagarasi	c																																																																																																																																							
dk	sustainable moshi project	c																																																																																																																																							
dk	sustainable iringa project	c																																																																																																																																							
dk	sustainable cities project	c																																																																																																																																							
dk	environment sector programme	p																																																																																																																																							
usaid	biodiversity conserved in targeted..	c																																																																																																																																							

<p>basic sanitation</p> <p>3.7 Reduce Cholera out-breaks by half by 2010.</p> <p><i>o No. of reported cholera cases</i></p>		100%	health risk.		Urban Framework, specifically the policy process and the urban window in LGCDG, and participate in Government led coordination																																				
<p>C. Pollution</p> <p>3.8 Reduced water related environmental pollution levels</p> <ul style="list-style-type: none"> Water related environmental pollution levels <p>3.9 Reduction in harmful industrial and agricultural effluents</p>	20 % (2003)	10%	<p>Pollution increases with the increased population, urbanisation, and economic development.</p> <p>Environmental Management Act (and the first regulations and standards) is in place but there is a general lack of awareness of the environmental challenges, the Act incl. the link to health aspects.</p>	<p>3.C.1 Implementation of pollution control, occupational health and safety standards and environmental management as specified under sectoral guidelines and the Environmental Management Act.</p> <p>3.C.2 Implementation of national environment education strategy with focus to increase awareness on issues of health and environmental risks.</p> <p>3.C.3 Enhance education and awareness creation on the occupational health and safety standards</p>	<p>DPs will work in Environment Working Group for a coherent EMA implementation supported by DPs in a harmonised and aligned manner (incl. establishment of a basket). Please note the health sector is chosen as one of the first batch MDAs.</p> <p>DPs will utilise the EMA PRBS PAF indicator to raise the issue of environmental mainstreaming in accordance with the Act</p> <p>DPs will support PER (ToR available), which amongst others will identify how MKUKUTA's EMA obligations can be fulfilled</p> <p>DPs will utilise the MMS EIA indicator to track and discuss progress of EMA implementation</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>unido</td> <td>enabling environment for eliminatio..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	unido	enabling environment for eliminatio..	c	0.0	0.0	0.0	0.0	Total			0.0	0.0	0.0	0.0														
partner	project	status	y0607	y0708	y0809	y0910																																			
unido	enabling environment for eliminatio..	c	0.0	0.0	0.0	0.0																																			
Total			0.0	0.0	0.0	0.0																																			
<p>D. Planning & Human Settlements</p> <p>3.10 Planned and serviced urban settlements with functioning town planning procedures in place</p> <p>3.11 Increased number of people having secure tenure of land and properties that can be mortgaged, and women/men have equal rights to access,</p>			<p>Lack of understanding of demand and access issues of the poor</p> <p>Weak exemption systems & underpaid staff result in unofficial charges</p> <p>Lack of knowledge of exemption rules by clients & staff</p>	<p>3.D.1 Municipal authorities and institutions to prepare integrated urban development plans for 25% of identified settlements in the country</p> <p>3.D.2 Preferential treatment of vulnerable groups, particularly women, in public land programs such as titling and land reform. Special</p>	<p>DPs specifically supporting urban development will work together, whether within the context of the LGR-DP and/or DPG-Environment.</p> <p>DPs will support the further development of the Governments</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>habitat</td> <td>citywide slums upgrading programme</td> <td>c</td> <td>0.1</td> <td>0.2</td> <td>0.1</td> <td>0.0</td> </tr> <tr> <td>habitat</td> <td>loan gurantee fund to women's housi..</td> <td>c</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>habitat</td> <td>safer cities programme(4)</td> <td>c</td> <td>0.2</td> <td>0.2</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>0.4</td> <td>0.4</td> <td>0.1</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	habitat	citywide slums upgrading programme	c	0.1	0.2	0.1	0.0	habitat	loan gurantee fund to women's housi..	c	0.1	0.0	0.0	0.0	habitat	safer cities programme(4)	c	0.2	0.2	0.0	0.0	Total			0.4	0.4	0.1	0.0
partner	project	status	y0607	y0708	y0809	y0910																																			
habitat	citywide slums upgrading programme	c	0.1	0.2	0.1	0.0																																			
habitat	loan gurantee fund to women's housi..	c	0.1	0.0	0.0	0.0																																			
habitat	safer cities programme(4)	c	0.2	0.2	0.0	0.0																																			
Total			0.4	0.4	0.1	0.0																																			

<p>ownership and inheritance.</p>			<p>Wrong mix inputs (staff, infrastructure, drugs, training, maintenance) wastes limited resources (empty health facilities & unmaintained equip. attest to this problem)</p> <p>Limited skills/capacity in pharmaceutical logistics</p> <p>Urban areas growth rates are more than double as high as rural ditto. Urban areas are as average less poor, but inequalities are higher Urban population exceeds the carrying capacity of urban infrastructure, and urban areas face an increase in urban dwellers without tenure and a decrease or stagnation in service provision per capita. Urban councils need funds to invest in urban development. Urban areas pose a health risk.</p>	<p>attention to eliminating the bottle necks for women and widows to access credit.</p> <p>3.D.3 Regularize unplanned settlement and increase production of surveyed high-density plots, with basic infrastructure, and ensure titles are issued to all plots allocated.</p> <p>3.D.4 Adopt National Housing Program, promote participation of private sector in housing, enhance appropriate and affordable housing materials and construction technology, increase availability of low cost housing and serviced plots to the most needy members of society (including the disabled).</p> <p>3.D.5 Implement land use and management plans – planned settlements – Land Act 1999.</p>	<p>Urban Framework, specifically the policy process and the urban window in LGCDG, and participate in Government led coordination</p>							
<p><i>E. Vulnerability & Environmental Conservation and Disaster Management</i></p> <p>3.12 Reduced vulnerability to environmental disasters</p> <p>•</p> <p>3.13 Natural resources and other ecosystems that people depend upon for production and reproduction conserved</p> <p>o Total area managed by mandated local institutions for the purposes of community</p>			<p>Environment is under pressure with the increased population, urbanisation, and economic development.</p> <p>The recent/current water/energy crisis, caused by drought and lack of preventive interventions (sustainable water management, and /or</p>	<p>3.E.1 Improved land management and adoption of water conservation technologies, and implementation of national plans under MEAs to halt desertification and land degradation, and restore degraded lands.</p> <p>3.E.2 Build capacity of LGA and NEMC to manage natural ecosystems and protect</p>	<p>DPs will assist government in developing more coherent and comprehensive preventive interventions and permanent response mechanisms – and less fragmented, ad hoc, and contradictory interventions</p> <p>DPs will engage in the NAPA process</p>	<p>Cross referenced</p> <table border="0"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> </tr> </thead> <tbody> <tr> <td>usaid</td> <td>biodiversity conserved in targeted..</td> <td>c</td> </tr> </tbody> </table>	partner	project	status	usaid	biodiversity conserved in targeted..	c
partner	project	status										
usaid	biodiversity conserved in targeted..	c										

<p>based natural resources management</p> <p>3.14 Reduction in land degradation and loss of biodiversity</p> <ul style="list-style-type: none"> 			<p>less hydropower dependency) is an example of this.</p> <p>Environmental Management Act is in place and GoT has signed up to a number of MEAs, but these are not yet fully implemented and enforced. Strategy for Urgent Actions on Land Degradation and Water Catchment is intended to respond to the current crisis in the context of EMA</p> <p>A National Adaptation Plan of Action (NAPA) process, in the context of climate change, is on-going</p>	<p>resources from undue negative impacts through the implementation of natural resource management plans</p> <p>3.E.3 Implementation of mechanisms and policies to mitigate against environmental disasters (e.g. flooding, drought and refugees influx) and put in place post disaster actions/responses.</p>	<p>where possible and assist in setting Climate Change on the agenda in GoT planning.</p> <p>DPs will support PER (ToR available), which amongst others will identify the requirements for implementing MEAs</p> <p>DPs will work in Environment Working Group for a coherent EMA implementation supported by DPs in a harmonised and aligned manner (incl. establishment of a basket).</p>	
---	--	--	---	--	---	--

Goal 4: Adequate social protection and rights of the vulnerable and needy groups with basic needs and services

Operational Targets	Baseline (2005)	Targets (2010)	Issues and Obstacles	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)																																										
<p>A. Social Protection</p> <p>4.1 Increased number of orphans and most vulnerable children reached with effective social protection measures</p> <ul style="list-style-type: none"> o <i>Proportion of orphaned children</i> <ul style="list-style-type: none"> o <p>4.2</p> <ul style="list-style-type: none"> • Percent of children and adults with disabilities reached with effective social protection measures • <i>Proportion of children with disability attending primary school</i> 		<p>20 %</p> <p>20 %</p>		<p>4.A.1 Undertake a baseline study, disaggregated by age, gender and disability, to provide baseline figures for the identified operational outcomes, and establish appropriate targets for 2010. Test, pilot and develop social protection schemes</p> <p>4.A.2 Persons who provide care for vulnerable people are provided with support.</p> <p>4.A.3 Explore a means of providing social protection through monthly pensions to meet basic needs.</p>		<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>ec</td> <td>securing a stronger future for youn..</td> <td>c</td> <td>0.8</td> <td>0.8</td> <td>0.3</td> <td>0.0</td> </tr> <tr> <td>ida</td> <td>second social action fund</td> <td>c</td> <td>20.0</td> <td>40.0</td> <td>40.0</td> <td>12.0</td> </tr> <tr> <td>unicef</td> <td>belsa-adolescent mobility and morta..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>unicef</td> <td>dcd - social security systems</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td colspan="3">Total</td> <td>20.8</td> <td>40.8</td> <td>40.3</td> <td>12.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	ec	securing a stronger future for youn..	c	0.8	0.8	0.3	0.0	ida	second social action fund	c	20.0	40.0	40.0	12.0	unicef	belsa-adolescent mobility and morta..	c	0.0	0.0	0.0	0.0	unicef	dcd - social security systems	c	0.0	0.0	0.0	0.0	Total			20.8	40.8	40.3	12.0
partner	project	status	y0607	y0708	y0809	y0910																																										
ec	securing a stronger future for youn..	c	0.8	0.8	0.3	0.0																																										
ida	second social action fund	c	20.0	40.0	40.0	12.0																																										
unicef	belsa-adolescent mobility and morta..	c	0.0	0.0	0.0	0.0																																										
unicef	dcd - social security systems	c	0.0	0.0	0.0	0.0																																										
Total			20.8	40.8	40.3	12.0																																										

<p>4.3</p> <ul style="list-style-type: none"> • Percent of eligible older people reached with effective social protection measures ○ <i>Poverty Head Count ratio of Female Headed Households</i> <p>4.4 Reduced violence against women</p> <ul style="list-style-type: none"> • 	40 %																																																																																																																																																																																																																																																																																																																																
<p>B. Support to Vulnerable Groups</p> <p>4.5 Increased capacity of poor households to care for vulnerable groups targeting, older people, orphans, other vulnerable children and PLWHAs.</p> <ul style="list-style-type: none"> • 				<p>4.B.1 Establish a set of high quality interventions focused on persons with disabilities, PLHAs, those chronically ill and the elderly including, children, as appropriate: access to social services; access to credit; exemptions from cost-sharing; home-based care; education and vocational training; transfers and pensions.</p> <p>4.B.2 Strengthen the ability of local authorities to identify most vulnerable persons and provide supports that include improved access to government services and increased capacity of families, communities and local institutions to meet the needs of the most vulnerable</p> <p>4.B.3 Assist HIV/AIDS affected households headed by young women, children and aged with supports, such as increased access to social services; access to credit; exemptions from cost-sharing; home-based care; education and vocational training; transfers and pensions.</p>	<p>strategies to support OVC and households affected by AIDS</p> <p>introduction of home-based care</p> <p>4.B.1 Vocational training for OVCs</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr><td>dfid</td><td>refugee assistance</td><td>c</td><td>1.9</td><td>1.9</td><td>1.8</td><td>0.0</td></tr> <tr><td>dk</td><td>refugee host areas programme iii</td><td>p</td><td>0.0</td><td>0.0</td><td>0.0</td><td>1.8</td></tr> <tr><td>dk</td><td>refugee host areas programme ii</td><td>c</td><td>6.8</td><td>1.8</td><td>1.3</td><td>0.0</td></tr> <tr><td>ec</td><td>improving the quality of life of di..</td><td>c</td><td>0.0</td><td>0.4</td><td>0.2</td><td>0.0</td></tr> <tr><td>ec</td><td>youth with disabilities community p..</td><td>c</td><td>0.2</td><td>0.2</td><td>0.2</td><td>0.2</td></tr> <tr><td>ec</td><td>block grant for different actions</td><td>c</td><td>0.3</td><td>0.3</td><td>0.1</td><td>0.0</td></tr> <tr><td>ec</td><td>block grant for different actions</td><td>c</td><td>0.4</td><td>0.1</td><td>0.0</td><td>0.0</td></tr> <tr><td>fao</td><td>emergency supply of maize seeds to ..</td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>fao</td><td>emergency supply of maize seeds to ..</td><td>c</td><td>0.7</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>fao</td><td>emergency supply of seeds to drough..</td><td>c</td><td>1.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>fao</td><td>emergency supply of maize seeds to ..</td><td>c</td><td>1.2</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>fao</td><td>emergency supply of maize seeds to ..</td><td>c</td><td>1.2</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ilo</td><td>regular budget for technical coepr..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ilo</td><td>employment creation in municipal se..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ilo</td><td>combat hazardous child labour in to..</td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ilo</td><td>ilo-dci partnership programme (wome..</td><td>c</td><td>0.2</td><td>0.2</td><td>0.0</td><td>0.0</td></tr> <tr><td>undp</td><td>enhanced government capacity for di..</td><td>p</td><td>0.1</td><td>0.3</td><td>0.3</td><td>0.3</td></tr> <tr><td>unesco</td><td>promoting gender and equality</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unesco</td><td>youth and human right</td><td>c</td><td>0.1</td><td>2.3</td><td>0.0</td><td>0.0</td></tr> <tr><td>unesco</td><td>expanding access to quality ecce, i..</td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unfpa</td><td>zanzibar advocacy and gender</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unfpa</td><td>gender</td><td>p</td><td>0.1</td><td>0.2</td><td>0.2</td><td>0.2</td></tr> <tr><td>unfpa</td><td>medgc interim plan</td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unfpa</td><td>gender based violence (ngo tbd)</td><td>p</td><td>0.1</td><td>0.2</td><td>0.2</td><td>0.2</td></tr> <tr><td>unfpa</td><td>gender</td><td>p</td><td>0.2</td><td>0.4</td><td>0.4</td><td>0.4</td></tr> <tr><td>unhcr</td><td>local integration/ urban caseload</td><td>c</td><td>0.7</td><td>0.6</td><td>0.0</td><td>0.0</td></tr> <tr><td>unhcr</td><td>support to refugee hosting areas</td><td>c</td><td>2.2</td><td>2.2</td><td>0.0</td><td>0.0</td></tr> <tr><td>unhcr</td><td>repatriation to burundi and the drc</td><td>c</td><td>4.2</td><td>5.7</td><td>0.0</td><td>0.0</td></tr> <tr><td>unhcr</td><td>care and maintenance</td><td>c</td><td>8.9</td><td>8.4</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>belsa - adolescent protection and p..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>belsa - adolescent protection and p..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>belsa - adolescent skills & knowledg..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>belsa - adolescent protection and p..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>belsa - adolescent protection and p..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>belsa - adolescent protection and p..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>epr- vulnerability analysis and map..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>amca-the tanzania movement for and ..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>amca-the tanzania movement for and ..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>amca-the tanzania movement for and ..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>belsa-adolescent morbidity and morta..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>belsa - adolescent skills & knowledg..</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>dcd - social security systems</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>belsa - adolescent protection and p..</td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unicef</td><td>belsa - adolescent skills & knowledg..</td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	dfid	refugee assistance	c	1.9	1.9	1.8	0.0	dk	refugee host areas programme iii	p	0.0	0.0	0.0	1.8	dk	refugee host areas programme ii	c	6.8	1.8	1.3	0.0	ec	improving the quality of life of di..	c	0.0	0.4	0.2	0.0	ec	youth with disabilities community p..	c	0.2	0.2	0.2	0.2	ec	block grant for different actions	c	0.3	0.3	0.1	0.0	ec	block grant for different actions	c	0.4	0.1	0.0	0.0	fao	emergency supply of maize seeds to ..	c	0.1	0.0	0.0	0.0	fao	emergency supply of maize seeds to ..	c	0.7	0.0	0.0	0.0	fao	emergency supply of seeds to drough..	c	1.0	0.0	0.0	0.0	fao	emergency supply of maize seeds to ..	c	1.2	0.0	0.0	0.0	fao	emergency supply of maize seeds to ..	c	1.2	0.0	0.0	0.0	ilo	regular budget for technical coepr..	c	0.0	0.0	0.0	0.0	ilo	employment creation in municipal se..	c	0.0	0.0	0.0	0.0	ilo	combat hazardous child labour in to..	c	0.1	0.0	0.0	0.0	ilo	ilo-dci partnership programme (wome..	c	0.2	0.2	0.0	0.0	undp	enhanced government capacity for di..	p	0.1	0.3	0.3	0.3	unesco	promoting gender and equality	c	0.0	0.0	0.0	0.0	unesco	youth and human right	c	0.1	2.3	0.0	0.0	unesco	expanding access to quality ecce, i..	c	0.1	0.0	0.0	0.0	unfpa	zanzibar advocacy and gender	c	0.0	0.0	0.0	0.0	unfpa	gender	p	0.1	0.2	0.2	0.2	unfpa	medgc interim plan	c	0.1	0.0	0.0	0.0	unfpa	gender based violence (ngo tbd)	p	0.1	0.2	0.2	0.2	unfpa	gender	p	0.2	0.4	0.4	0.4	unhcr	local integration/ urban caseload	c	0.7	0.6	0.0	0.0	unhcr	support to refugee hosting areas	c	2.2	2.2	0.0	0.0	unhcr	repatriation to burundi and the drc	c	4.2	5.7	0.0	0.0	unhcr	care and maintenance	c	8.9	8.4	0.0	0.0	unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0	unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0	unicef	belsa - adolescent skills & knowledg..	c	0.0	0.0	0.0	0.0	unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0	unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0	unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0	unicef	epr- vulnerability analysis and map..	c	0.0	0.0	0.0	0.0	unicef	amca-the tanzania movement for and ..	c	0.0	0.0	0.0	0.0	unicef	amca-the tanzania movement for and ..	c	0.0	0.0	0.0	0.0	unicef	amca-the tanzania movement for and ..	c	0.0	0.0	0.0	0.0	unicef	belsa-adolescent morbidity and morta..	c	0.0	0.0	0.0	0.0	unicef	belsa - adolescent skills & knowledg..	c	0.0	0.0	0.0	0.0	unicef	dcd - social security systems	c	0.0	0.0	0.0	0.0	unicef	belsa - adolescent protection and p..	c	0.1	0.0	0.0	0.0	unicef	belsa - adolescent skills & knowledg..	c	0.1	0.0	0.0	0.0
partner	project	status	y0607	y0708	y0809	y0910																																																																																																																																																																																																																																																																																																																											
dfid	refugee assistance	c	1.9	1.9	1.8	0.0																																																																																																																																																																																																																																																																																																																											
dk	refugee host areas programme iii	p	0.0	0.0	0.0	1.8																																																																																																																																																																																																																																																																																																																											
dk	refugee host areas programme ii	c	6.8	1.8	1.3	0.0																																																																																																																																																																																																																																																																																																																											
ec	improving the quality of life of di..	c	0.0	0.4	0.2	0.0																																																																																																																																																																																																																																																																																																																											
ec	youth with disabilities community p..	c	0.2	0.2	0.2	0.2																																																																																																																																																																																																																																																																																																																											
ec	block grant for different actions	c	0.3	0.3	0.1	0.0																																																																																																																																																																																																																																																																																																																											
ec	block grant for different actions	c	0.4	0.1	0.0	0.0																																																																																																																																																																																																																																																																																																																											
fao	emergency supply of maize seeds to ..	c	0.1	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
fao	emergency supply of maize seeds to ..	c	0.7	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
fao	emergency supply of seeds to drough..	c	1.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
fao	emergency supply of maize seeds to ..	c	1.2	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
fao	emergency supply of maize seeds to ..	c	1.2	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
ilo	regular budget for technical coepr..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
ilo	employment creation in municipal se..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
ilo	combat hazardous child labour in to..	c	0.1	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
ilo	ilo-dci partnership programme (wome..	c	0.2	0.2	0.0	0.0																																																																																																																																																																																																																																																																																																																											
undp	enhanced government capacity for di..	p	0.1	0.3	0.3	0.3																																																																																																																																																																																																																																																																																																																											
unesco	promoting gender and equality	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unesco	youth and human right	c	0.1	2.3	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unesco	expanding access to quality ecce, i..	c	0.1	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unfpa	zanzibar advocacy and gender	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unfpa	gender	p	0.1	0.2	0.2	0.2																																																																																																																																																																																																																																																																																																																											
unfpa	medgc interim plan	c	0.1	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unfpa	gender based violence (ngo tbd)	p	0.1	0.2	0.2	0.2																																																																																																																																																																																																																																																																																																																											
unfpa	gender	p	0.2	0.4	0.4	0.4																																																																																																																																																																																																																																																																																																																											
unhcr	local integration/ urban caseload	c	0.7	0.6	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unhcr	support to refugee hosting areas	c	2.2	2.2	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unhcr	repatriation to burundi and the drc	c	4.2	5.7	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unhcr	care and maintenance	c	8.9	8.4	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	belsa - adolescent skills & knowledg..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	belsa - adolescent protection and p..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	epr- vulnerability analysis and map..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	amca-the tanzania movement for and ..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	amca-the tanzania movement for and ..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	amca-the tanzania movement for and ..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	belsa-adolescent morbidity and morta..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	belsa - adolescent skills & knowledg..	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	dcd - social security systems	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	belsa - adolescent protection and p..	c	0.1	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											
unicef	belsa - adolescent skills & knowledg..	c	0.1	0.0	0.0	0.0																																																																																																																																																																																																																																																																																																																											

						unicef amca-the tanzania movement for and .. c 0.1 0.0 0.0 0.0 unicef belsa-adolescent mobility and morta.. c 0.1 0.0 0.0 0.0 unicef belsa-adolescent mobility and morta.. c 0.1 0.0 0.0 0.0 unicef dcd - community-based capacity deve.. c 0.1 0.0 0.0 0.0 unicef belsa-adolescent mobility and morta.. c 0.1 0.0 0.0 0.0 unicef epr - emergency preparedness and re.. c 0.1 0.0 0.0 0.0 unicef ecd - policy, institutional support.. c 0.1 0.0 0.0 0.0 unicef belsa - adolescent protection and p.. c 0.1 0.0 0.0 0.0 unicef child protection and participation p 1.3 1.3 1.3 1.3 unicef basic education and life skills p 1.3 1.3 1.3 1.3 unicef young child survival and development p 2.9 2.9 2.9 2.9 wfp support to food security and disast.. c 0.6 0.9 0.9 0.9 Total 38.0 31.6 11.1 9.5
						Cross referenced partner project status ida second social action fund c
C. Child Protection & Rights 4.6 Reduced proportion of children in labour country wide, and avail to them alternatives including enrolment in primary education, COBET and employable vocational education skills training. <ul style="list-style-type: none"> Proportion of children working and not going to school 	25 %	10 %		4.C.1 Develop and implement sector-based programmes for reducing worst forms of child labour 4.C.2 Educate communities on basic rights of a child including the fight against child labour; develop and implement programmes targeting reduction of child labour and rights of orphans and vulnerable children (OVCs).. 4.C.3 Review and amend laws, policies and national strategies to the best interests of children, and develop action plan for implementation of forthcoming Children's Act.		partner project status y0607 y0708 y0809 y0910 ilo ipec/time bound programme on the wo.. c 0.2 0.0 0.0 0.0 ilo support for the time-bound programm.. c 1.9 0.6 0.0 0.0 Total 2.1 0.6 0.0 0.0
D. Increase Access of the Rural Population to Modern Energy Services 4.7 Institution arrangement for rural energy development established and strengthened 4.8 Increased contribution of solar, wind and biomass and coal for electricity generation <ul style="list-style-type: none"> Percent Contribution of solar, 				4.D.1 Put in place right institutional arrangement to increase rural people's access to modern energy 4.D.2 Facilitate the fast uptake of new and renewable sources of energy 4.D.3 Develop and promote the use of non-wood fuels for cooking and other thermal		

<p>wind and biomass and coal for electricity generation</p> <p>4.9 Increased use of alternatives to wood fuels for cooking</p> <ul style="list-style-type: none"> Percent of the population using alternatives to wood fuels for cooking 	0.5% (2003)	3%		applications																																					
Goal 5: Systems in place to ensure effective universal access to quality public services that are affordable and available																																									
Operational Targets	Baseline (2005)	Targets (2010)	Issues and Obstacles	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)																																			
<p><i>A. Roads</i></p> <p>5.1 Improve network of passable (good/fair condition) rural roads</p> <ul style="list-style-type: none"> Percent roads of passable (good/fair condition) rural roads 	50%	75%		5.A.1 Ensure the basic infrastructure exists, in particular adequate facilities and a network of passable roads, to enable the delivery of basic social services.																																					
<p><i>B. Schools & Health Facilities</i></p> <p>5.2 Schools and health facilities in the urban and rural areas have the required mix of skilled and motivated workers</p> <ul style="list-style-type: none"> Percent of Schools with required mix of skilled workers <i>o Proportion of population reporting to be satisfied with health services.</i> Percent of Schools with required mix of skilled workers 		90%		<p>5.B.1 Increase absolute resources for basic social services.</p> <p>5.B.2 Urgently ensure that skilled and motivated personnel in social services are hired, equitably deployed, fairly remunerated, and supervised to ensure performance and accountability.</p>	<p>HRH Task Force, linking TZ with regional /global work on HRH.</p> <p>5.B.1 Improve the quality of church run health services and schools</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>adb</td> <td>first health rehabilitation project..</td> <td>c</td> <td>5.1</td> <td>3.6</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ge</td> <td>joint social services programme hea..</td> <td>c</td> <td>1.3</td> <td>2.1</td> <td>0.6</td> <td>0.0</td> </tr> <tr> <td>usaid</td> <td>support to zonel training centre (g..</td> <td>c</td> <td>0.5</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>6.9</td> <td>5.7</td> <td>0.6</td> <td>0.0</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	adb	first health rehabilitation project..	c	5.1	3.6	0.0	0.0	ge	joint social services programme hea..	c	1.3	2.1	0.6	0.0	usaid	support to zonel training centre (g..	c	0.5	0.0	0.0	0.0	Total			6.9	5.7	0.6	0.0
partner	project	status	y0607	y0708	y0809	y0910																																			
adb	first health rehabilitation project..	c	5.1	3.6	0.0	0.0																																			
ge	joint social services programme hea..	c	1.3	2.1	0.6	0.0																																			
usaid	support to zonel training centre (g..	c	0.5	0.0	0.0	0.0																																			
Total			6.9	5.7	0.6	0.0																																			
<p><i>C. Social & Service Sectors</i></p> <p>5.3 Skilled personnel in social sectors infrastructure and utilities are attending to their tasks and executing their obligations accordingly.</p> <ul style="list-style-type: none"> 				<p>5.C.1 Strengthen district level referral systems to enable swift and appropriate access to higher levels of care as required.</p> <p>5.C.2 Ensure adequate access to basic essential utilities (safe and clean</p>	<p>Provide technical inputs through the Hospital Reform Task Force</p> <p>District health infrastructure rehabilitation component</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910																												
partner	project	status	y0607	y0708	y0809	y0910																																			

				water, electricity and other cost-effective energy sources, roads, and sewerage lines) in existing unplanned and new planned urban areas. 5.C.3 Facilitate skilled personnel in social sectors, infrastructure and utilities with incentive packages including tools for favourable working environment.	District Health Improvement Program Capital development Grant 5.C.1 Hospital Management Construction: Muhimbili Orthopedic Institute	unesco improving quality teaching and lear.. c 0.6 0.0 0.0 0.0 unesco improving quality teaching and lear.. c 0.9 0.0 0.0 0.0 who violence, injuries and disabilities c 0.0 0.0 0.0 0.0 Total 4.3 2.6 3.2 2.2																																																																																											
<p>D. Access to Health Services</p> <p>5.4 Improve accessibility to health services by geographical coverage</p> <ul style="list-style-type: none"> % of Household to be within 5 km of health service units. <p>5.5 Improved health care for eligible older people</p> <ul style="list-style-type: none"> % of eligible older people provided with free medical care and attended by specialized medical personnel <p>o <i>Proportion of elderly accessing medical exemptions at public health facilities</i></p>		100%	<p>Lack of understanding of demand and access issues of the poor</p> <p>Weak exemption systems & underpaid staff result in unofficial charges</p> <p>Lack of knowledge of exemption rules by clients & staff</p> <p>Wrong mix inputs (staff, infrastructure, drugs, training, maintenance) wastes limited resources (empty health facilities & unmaintained equip. attest to this problem)</p> <p>Limited skills/capacity in pharmaceutical logistics</p>	<p>5.D.1 Improve effective and equitable utilization of public funds particularly for services impacting the poor and vulnerable</p> <p>5.D.2 Eliminate all forms of barriers to health care by exempting the poor, pregnant women, older persons and disabled persons, children and removing unofficial charges and reduce distance to, and improve treatment.</p>	<p>Technical support & support to policy development through SWAp Technical Committee</p> <p>5.D.1. Review of MTEF & Conduct annual PER</p> <p>Community-Based Health Care</p> <p>Community-Based Health Initiative</p> <p>5.D.2 Technical advice to health financing</p> <p>Support to development of health financing strategy</p> <p>Technical & policy advice through Hospital Reform WG</p> <p>5.D.2 Make available sufficient trained human resources for the comprehensive home, community-based and center based rehabilitation services Improvement of living conditions of the target group Improvement of lives of disabled persons</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>dk</td> <td>health sector programme iii - zanzi..</td> <td>c</td> <td>1.8</td> <td>1.7</td> <td>1.7</td> <td>0.0</td> </tr> <tr> <td>ge</td> <td>district health improvement program..</td> <td>c</td> <td>0.7</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>swi</td> <td>orthopaedic (moi)</td> <td>c</td> <td>0.2</td> <td>0.4</td> <td>0.4</td> <td>0.0</td> </tr> <tr> <td>swi</td> <td>community based health initiatives</td> <td>c</td> <td>0.4</td> <td>0.8</td> <td>0.7</td> <td>1.2</td> </tr> <tr> <td>usaid</td> <td>field support: access</td> <td>c</td> <td>1.5</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>who</td> <td>sustainable health financing and so..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>who</td> <td>tuberculosis</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>who</td> <td>essential medicines</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>who</td> <td>health promotion</td> <td>c</td> <td>0.1</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>who</td> <td>communicable diseases prevention an..</td> <td>c</td> <td>0.1</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>who</td> <td>health systems policies and service..</td> <td>c</td> <td>0.1</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>4.9</td> <td>3.5</td> <td>2.8</td> <td>1.2</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	dk	health sector programme iii - zanzi..	c	1.8	1.7	1.7	0.0	ge	district health improvement program..	c	0.7	0.3	0.0	0.0	swi	orthopaedic (moi)	c	0.2	0.4	0.4	0.0	swi	community based health initiatives	c	0.4	0.8	0.7	1.2	usaid	field support: access	c	1.5	0.0	0.0	0.0	who	sustainable health financing and so..	c	0.0	0.0	0.0	0.0	who	tuberculosis	c	0.0	0.0	0.0	0.0	who	essential medicines	c	0.0	0.0	0.0	0.0	who	health promotion	c	0.1	0.1	0.0	0.0	who	communicable diseases prevention an..	c	0.1	0.1	0.0	0.0	who	health systems policies and service..	c	0.1	0.1	0.0	0.0	Total			4.9	3.5	2.8	1.2
partner	project	status	y0607	y0708	y0809	y0910																																																																																											
dk	health sector programme iii - zanzi..	c	1.8	1.7	1.7	0.0																																																																																											
ge	district health improvement program..	c	0.7	0.3	0.0	0.0																																																																																											
swi	orthopaedic (moi)	c	0.2	0.4	0.4	0.0																																																																																											
swi	community based health initiatives	c	0.4	0.8	0.7	1.2																																																																																											
usaid	field support: access	c	1.5	0.0	0.0	0.0																																																																																											
who	sustainable health financing and so..	c	0.0	0.0	0.0	0.0																																																																																											
who	tuberculosis	c	0.0	0.0	0.0	0.0																																																																																											
who	essential medicines	c	0.0	0.0	0.0	0.0																																																																																											
who	health promotion	c	0.1	0.1	0.0	0.0																																																																																											
who	communicable diseases prevention an..	c	0.1	0.1	0.0	0.0																																																																																											
who	health systems policies and service..	c	0.1	0.1	0.0	0.0																																																																																											
Total			4.9	3.5	2.8	1.2																																																																																											

				<p>by restoring abilities and reducing disabling effects (CCBRT)</p> <p>5.D.2 Youth with Disabilities Community Programme (FIDA)</p> <p>5.D.3. DHIRC provides financial support and TA on rehabilitation to PHC facilities</p> <p>Rehabilitation of Muhimbili & Urban Health Facilities</p> <p>District Hospital investments in Mtwara & Tanga</p> <p>5.D.5. Establishing WG on pharmaceuticals to coordinate and facilitate technical & policy advice</p> <p>Technical Support to non communicable diseases (WHO)</p> <p>Support to improving drug supply & use</p>																													
			<p>5.D.3 Implement and fulfil current plans for rehabilitation of health facilities, in order to increase quality of services provided particularly at the primary care level</p> <p>5.D.4 Ensure older people are provided with identity cards to access free medical treatment.</p> <p>5.D.5 Rationalize allocation of drugs and supplies at the facility and district level including meeting localised need and burden of disease, and instituting stronger mechanisms to audit the drug supply and distribution chain.</p>																														
<p>E. Partnerships & Planning</p> <p>5.6 Partnerships with CSOs and the private sector in expansion and provision of quality social services are in place.</p>			<p>Commitment to partnerships with private sector weak</p> <p>Low capacity to public sector to manage contracts</p> <p>Weak private sector capacity</p>	<p>5.E.1 Put in place systems for gathering, analysing and utilizing data on access, use and outcomes. Disaggregate data by gender, age, income-status, and geographical location, (other) in order to inform equity</p> <p>5.6 PPP WG, advocacy, analytical work & TA on PPP</p> <p>Support ADDOs to introduce ACTs</p> <p>Support to CSSC (infrastructure & mgmt)</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>ec</td> <td>tanzania gender networking programme</td> <td>c</td> <td>0.0</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>swi</td> <td>health research ihrdc</td> <td>c</td> <td>0.1</td> <td>0.2</td> <td>0.2</td> <td>0.2</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>0.1</td> <td>0.5</td> <td>0.2</td> <td>0.2</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	ec	tanzania gender networking programme	c	0.0	0.3	0.0	0.0	swi	health research ihrdc	c	0.1	0.2	0.2	0.2	Total			0.1	0.5	0.2	0.2
partner	project	status	y0607	y0708	y0809	y0910																											
ec	tanzania gender networking programme	c	0.0	0.3	0.0	0.0																											
swi	health research ihrdc	c	0.1	0.2	0.2	0.2																											
Total			0.1	0.5	0.2	0.2																											

<p>5.7 Realistic, streamlined and useful systems for planning and data analysis are in place</p> <ul style="list-style-type: none"> • 			<p>Public sector still prioritizes service delivery function over stewardship</p> <p>Data collection & analysis has traditionally been for projects/donors. Demand for information is limited.</p> <p>Need to build capacity to analyze data and organize information so that it can be used by planners/policy makers at all levels.</p>	<p>indicators.</p>	<p>Support to APHTA to strengthen PPP</p> <p>5.E.1 MOH M&E WG, National Panel Survey comprising core modules on: household roster, health, education, housing characteristics, consumption, assets, shocks, savings & credit.</p> <p>Analyses and dissemination of DHS and other surveys</p> <p>Integrating Avian Influenza into ICDR</p>	
---	--	--	---	--------------------	---	--

CLUSTER 3: GOVERNANCE AND ACCOUNTABILITY

Budget Support (18% of total budget support)

Broad Outcomes																																																																																																																																																																																																																																																																																							
<ol style="list-style-type: none"> 1. Good governance and the rule of law are ensured 2. Leaders and public servants are accountable to the people through the effective reduction of corruption and public access to information 3. Democracy and political and social tolerance are deepened 4. Peace, political stability, national unity and social cohesion are cultivated and sustained 																																																																																																																																																																																																																																																																																							
Goal 1. Structures and systems of governance as well as the rule of law are democratic, participatory, representative, accountable and inclusive.																																																																																																																																																																																																																																																																																							
Operational Targets	Baseline (2005)	Targets 2010	Issues and Obstacles	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)																																																																																																																																																																																																																																																																																	
1.1 Ensure representative, inclusive (poor and vulnerable groups) and accountable governance institutions operating at all levels <i>o Proportion of women among senior civil servants</i> <i>o % of women representatives (elected) to district council</i> <i>o Proportion of women among Members of Parliament</i> <i>o Proportion of LGAs posting public budgets, revenue and actual expenditures on easily accessible public notice boards</i> <i>o Proportion of villages assemblies</i>			Capacity of representative bodies to hold government accountable. Laws, regulations that impede development in this area. Overlapping mandates and duplication of efforts of organizations. (Specifically to 1.1.4 and 1.1.5) Some conflicts exists between natural resources policies and legislation and the Land Act Moreover, the natural resources sector is facing a gap between a national framework, with provisions for poverty reduction through community management,	1.1.1 Scale up and follow up on the implementation of all the components of the National Framework on Good Governance. 1.1.2 Improve capacity of representative bodies at all levels, including Parliament to perform oversight functions; and ensure that separation of powers between the Executive, Judiciary and Legislation is maintained and nurtured. 1.1.3 Strengthen local level governance institutions (e.g. ensure all legal community meetings are held as scheduled) to increase participation and representation of all, including the most vulnerable in design, implementation and monitoring of policies. 1.1.4 Enforce and harmonize policies and laws relevant to land and natural resource utilization and management; all village and urban lands are surveyed and issued with certificates. 1.1.5 Strengthen security of tenure of demarcated village lands held communally or individually and remove conflicting provisions in laws that manage sectors such as mining, pastoral activities and wildlife. 1.1.6 Develop a strategy to capacitate PORALG and other Local Authorities to implement and oversee governance programmes (reforms) at local level. 1.1.7 Mainstream good governance and gender into policies, plans,	Institute a formal dialogue with oversight and watchdog institutions. Greater harmonisation of DP support to Parliament. Promote greater coordination of core reforms with a view to ensure that reforms don't contradict each other. Ensure increased focus on accountability across reforms. Conduct specific research on how gender is factored specifically in the MTEF (through PER process). 1.1.6-7 GMWG-MP support to Ministry for Community Development Gender and Children to mainstream and monitor gender in sector ministries incl. gender FP at regional and district levels. Establishment of a DP-gender group to harmonize gender	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr><td>dfid</td><td>save the children fund strategic gr..</td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>dfid</td><td>ngo policy forum</td><td>c</td><td>0.2</td><td>0.2</td><td>0.0</td><td>0.0</td></tr> <tr><td>dfid</td><td>women's dignity project strategic g..</td><td>c</td><td>0.3</td><td>0.3</td><td>0.0</td><td>0.0</td></tr> <tr><td>dfid</td><td>wateraid strategic grant agreement</td><td>c</td><td>0.4</td><td>0.3</td><td>0.0</td><td>0.0</td></tr> <tr><td>dfid</td><td>support to parliament (through usaid)</td><td>c</td><td>0.5</td><td>0.5</td><td>0.5</td><td>0.0</td></tr> <tr><td>dfid</td><td>communication and access to informa..</td><td>c</td><td>1.0</td><td>1.0</td><td>0.9</td><td>0.0</td></tr> <tr><td>dfid</td><td>support to znz poverty reduction</td><td>c</td><td>1.6</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>dfid</td><td>civil society & poverty programm</td><td>c</td><td>1.9</td><td>1.9</td><td>1.8</td><td>0.0</td></tr> <tr><td>dk</td><td>governance sector programme</td><td>p</td><td>0.0</td><td>0.0</td><td>5.4</td><td>9.0</td></tr> <tr><td>dk</td><td>research and education for democrac..</td><td>c</td><td>1.1</td><td>1.1</td><td>0.0</td><td>0.0</td></tr> <tr><td>ec</td><td>civil society support programme</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>ec</td><td>non state actor support programme</td><td>c</td><td>0.8</td><td>1.3</td><td>1.7</td><td>0.0</td></tr> <tr><td>fi</td><td>local cooperation fund</td><td>c</td><td>0.0</td><td>1.3</td><td>1.3</td><td>0.6</td></tr> <tr><td>ida</td><td>local government support program</td><td>c</td><td>21.1</td><td>21.1</td><td>26.7</td><td>28.4</td></tr> <tr><td>ir</td><td>foundation for civil society</td><td>c</td><td>0.4</td><td>0.9</td><td>1.1</td><td>1.4</td></tr> <tr><td>nl</td><td>support to civil society foundation</td><td>c</td><td>0.9</td><td>1.2</td><td>1.1</td><td>1.1</td></tr> <tr><td>no</td><td>strategic partnership with norwegia..</td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>no</td><td>tamwa awareness campaig</td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>no</td><td>nota ii - coopeation between his an..</td><td>c</td><td>0.2</td><td>0.2</td><td>0.1</td><td>0.0</td></tr> <tr><td>no</td><td>legal and human rights centre</td><td>c</td><td>0.2</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>no</td><td>women legal aid centre</td><td>c</td><td>0.2</td><td>0.1</td><td>0.0</td><td>0.0</td></tr> <tr><td>no</td><td>foundation for civil society</td><td>c</td><td>0.4</td><td>0.1</td><td>0.0</td><td>0.0</td></tr> <tr><td>no</td><td>bridging agreement, mzumbe</td><td>c</td><td>0.4</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>no</td><td>support to haki elimu</td><td>c</td><td>0.5</td><td>0.2</td><td>0.0</td><td>0.0</td></tr> <tr><td>no</td><td>norwegian church aid</td><td>c</td><td>0.9</td><td>0.4</td><td>0.0</td><td>0.0</td></tr> <tr><td>no</td><td>haydom block grant</td><td>c</td><td>2.0</td><td>1.6</td><td>1.3</td><td>0.9</td></tr> <tr><td>sida</td><td>national audit office</td><td>c</td><td>2.2</td><td>1.2</td><td>0.0</td><td>0.0</td></tr> <tr><td>swi</td><td>media research fund</td><td>c</td><td>0.0</td><td>0.8</td><td>0.7</td><td>0.7</td></tr> <tr><td>swi</td><td>foundation for civil society</td><td>c</td><td>0.8</td><td>0.8</td><td>0.8</td><td>0.7</td></tr> <tr><td>undp</td><td>participatory democratic systems</td><td>c</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>undp</td><td>enhanced and accessible systems of ..</td><td>p</td><td>0.2</td><td>0.4</td><td>0.4</td><td>0.4</td></tr> <tr><td>undp</td><td>support to aprm</td><td>c</td><td>0.2</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>undp</td><td>strengthened political partliamenta..</td><td>p</td><td>0.3</td><td>0.7</td><td>0.7</td><td>0.7</td></tr> <tr><td>undp</td><td>the 2005 general elections</td><td>c</td><td>1.6</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>undp</td><td>assistance to pnvr</td><td>c</td><td>2.6</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>unesco</td><td>promoting human rights, peace, demo..</td><td>c</td><td>0.1</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> <tr><td>usaid</td><td>special initiative for anti-corrupt..</td><td>c</td><td>0.5</td><td>0.5</td><td>0.5</td><td>0.5</td></tr> <tr><td>Total</td><td></td><td></td><td>43.8</td><td>38.1</td><td>45.0</td><td>44.4</td></tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	dfid	save the children fund strategic gr..	c	0.1	0.0	0.0	0.0	dfid	ngo policy forum	c	0.2	0.2	0.0	0.0	dfid	women's dignity project strategic g..	c	0.3	0.3	0.0	0.0	dfid	wateraid strategic grant agreement	c	0.4	0.3	0.0	0.0	dfid	support to parliament (through usaid)	c	0.5	0.5	0.5	0.0	dfid	communication and access to informa..	c	1.0	1.0	0.9	0.0	dfid	support to znz poverty reduction	c	1.6	0.0	0.0	0.0	dfid	civil society & poverty programm	c	1.9	1.9	1.8	0.0	dk	governance sector programme	p	0.0	0.0	5.4	9.0	dk	research and education for democrac..	c	1.1	1.1	0.0	0.0	ec	civil society support programme	c	0.0	0.0	0.0	0.0	ec	non state actor support programme	c	0.8	1.3	1.7	0.0	fi	local cooperation fund	c	0.0	1.3	1.3	0.6	ida	local government support program	c	21.1	21.1	26.7	28.4	ir	foundation for civil society	c	0.4	0.9	1.1	1.4	nl	support to civil society foundation	c	0.9	1.2	1.1	1.1	no	strategic partnership with norwegia..	c	0.1	0.0	0.0	0.0	no	tamwa awareness campaig	c	0.1	0.0	0.0	0.0	no	nota ii - coopeation between his an..	c	0.2	0.2	0.1	0.0	no	legal and human rights centre	c	0.2	0.0	0.0	0.0	no	women legal aid centre	c	0.2	0.1	0.0	0.0	no	foundation for civil society	c	0.4	0.1	0.0	0.0	no	bridging agreement, mzumbe	c	0.4	0.0	0.0	0.0	no	support to haki elimu	c	0.5	0.2	0.0	0.0	no	norwegian church aid	c	0.9	0.4	0.0	0.0	no	haydom block grant	c	2.0	1.6	1.3	0.9	sida	national audit office	c	2.2	1.2	0.0	0.0	swi	media research fund	c	0.0	0.8	0.7	0.7	swi	foundation for civil society	c	0.8	0.8	0.8	0.7	undp	participatory democratic systems	c	0.0	0.0	0.0	0.0	undp	enhanced and accessible systems of ..	p	0.2	0.4	0.4	0.4	undp	support to aprm	c	0.2	0.0	0.0	0.0	undp	strengthened political partliamenta..	p	0.3	0.7	0.7	0.7	undp	the 2005 general elections	c	1.6	0.0	0.0	0.0	undp	assistance to pnvr	c	2.6	0.0	0.0	0.0	unesco	promoting human rights, peace, demo..	c	0.1	0.0	0.0	0.0	usaid	special initiative for anti-corrupt..	c	0.5	0.5	0.5	0.5	Total			43.8	38.1	45.0	44.4
	partner	project	status	y0607	y0708	y0809	y0910																																																																																																																																																																																																																																																																																
dfid	save the children fund strategic gr..	c	0.1	0.0	0.0	0.0																																																																																																																																																																																																																																																																																	
dfid	ngo policy forum	c	0.2	0.2	0.0	0.0																																																																																																																																																																																																																																																																																	
dfid	women's dignity project strategic g..	c	0.3	0.3	0.0	0.0																																																																																																																																																																																																																																																																																	
dfid	wateraid strategic grant agreement	c	0.4	0.3	0.0	0.0																																																																																																																																																																																																																																																																																	
dfid	support to parliament (through usaid)	c	0.5	0.5	0.5	0.0																																																																																																																																																																																																																																																																																	
dfid	communication and access to informa..	c	1.0	1.0	0.9	0.0																																																																																																																																																																																																																																																																																	
dfid	support to znz poverty reduction	c	1.6	0.0	0.0	0.0																																																																																																																																																																																																																																																																																	
dfid	civil society & poverty programm	c	1.9	1.9	1.8	0.0																																																																																																																																																																																																																																																																																	
dk	governance sector programme	p	0.0	0.0	5.4	9.0																																																																																																																																																																																																																																																																																	
dk	research and education for democrac..	c	1.1	1.1	0.0	0.0																																																																																																																																																																																																																																																																																	
ec	civil society support programme	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																	
ec	non state actor support programme	c	0.8	1.3	1.7	0.0																																																																																																																																																																																																																																																																																	
fi	local cooperation fund	c	0.0	1.3	1.3	0.6																																																																																																																																																																																																																																																																																	
ida	local government support program	c	21.1	21.1	26.7	28.4																																																																																																																																																																																																																																																																																	
ir	foundation for civil society	c	0.4	0.9	1.1	1.4																																																																																																																																																																																																																																																																																	
nl	support to civil society foundation	c	0.9	1.2	1.1	1.1																																																																																																																																																																																																																																																																																	
no	strategic partnership with norwegia..	c	0.1	0.0	0.0	0.0																																																																																																																																																																																																																																																																																	
no	tamwa awareness campaig	c	0.1	0.0	0.0	0.0																																																																																																																																																																																																																																																																																	
no	nota ii - coopeation between his an..	c	0.2	0.2	0.1	0.0																																																																																																																																																																																																																																																																																	
no	legal and human rights centre	c	0.2	0.0	0.0	0.0																																																																																																																																																																																																																																																																																	
no	women legal aid centre	c	0.2	0.1	0.0	0.0																																																																																																																																																																																																																																																																																	
no	foundation for civil society	c	0.4	0.1	0.0	0.0																																																																																																																																																																																																																																																																																	
no	bridging agreement, mzumbe	c	0.4	0.0	0.0	0.0																																																																																																																																																																																																																																																																																	
no	support to haki elimu	c	0.5	0.2	0.0	0.0																																																																																																																																																																																																																																																																																	
no	norwegian church aid	c	0.9	0.4	0.0	0.0																																																																																																																																																																																																																																																																																	
no	haydom block grant	c	2.0	1.6	1.3	0.9																																																																																																																																																																																																																																																																																	
sida	national audit office	c	2.2	1.2	0.0	0.0																																																																																																																																																																																																																																																																																	
swi	media research fund	c	0.0	0.8	0.7	0.7																																																																																																																																																																																																																																																																																	
swi	foundation for civil society	c	0.8	0.8	0.8	0.7																																																																																																																																																																																																																																																																																	
undp	participatory democratic systems	c	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																																																	
undp	enhanced and accessible systems of ..	p	0.2	0.4	0.4	0.4																																																																																																																																																																																																																																																																																	
undp	support to aprm	c	0.2	0.0	0.0	0.0																																																																																																																																																																																																																																																																																	
undp	strengthened political partliamenta..	p	0.3	0.7	0.7	0.7																																																																																																																																																																																																																																																																																	
undp	the 2005 general elections	c	1.6	0.0	0.0	0.0																																																																																																																																																																																																																																																																																	
undp	assistance to pnvr	c	2.6	0.0	0.0	0.0																																																																																																																																																																																																																																																																																	
unesco	promoting human rights, peace, demo..	c	0.1	0.0	0.0	0.0																																																																																																																																																																																																																																																																																	
usaid	special initiative for anti-corrupt..	c	0.5	0.5	0.5	0.5																																																																																																																																																																																																																																																																																	
Total			43.8	38.1	45.0	44.4																																																																																																																																																																																																																																																																																	

<p><i>holding quarterly meeting with public minutes</i></p> <ul style="list-style-type: none"> <i>% of children with birth certificates</i> <i>% of female from small holder households with land ownership or customary land rights</i> 			<p>and action on ground. For instance there is a substantial backlog in the approval process (certificates).</p> <p>On ground, communities faces high transaction costs for engaging in management, and some resistance to community involvement</p>	<p>budgets and implementation mechanism including gender monitoring and assessment indicators for good governance.</p>	<p>dialogue and support mainstreaming of gender into sectors and programmes.</p> <p>Support for development – through Mkuza – on Zanzibar.</p> <p>DPs have signed Letter of Intent for forest SWAp, and will work towards a MoU within the next year. The SWAp will also include Ministry of Land.</p> <p>DPs will work in the SWAp to ensure that community based management continues as a prioritised strategy for forest management</p> <p>DP's will continue dialogue on Wildlife Bill, and specifically on Wildlife Management Areas</p> <p>DPG-Environment will work with GWG in a task force to address governance aspects of natural resources management</p> <p>DPs will utilise the MMS indicator to track and discuss progress of female land ownership</p>	<p>Cross referenced</p> <table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> </tr> </thead> <tbody> <tr> <td>dk</td> <td>wetlands component</td> <td>c</td> </tr> <tr> <td>dk</td> <td>sustainable iringa project</td> <td>c</td> </tr> <tr> <td>dk</td> <td>wetlands malagarasi</td> <td>c</td> </tr> <tr> <td>dk</td> <td>sustainable moshi project</td> <td>c</td> </tr> <tr> <td>dk</td> <td>environment sector programme</td> <td>p</td> </tr> <tr> <td>dk</td> <td>sustainable cities project</td> <td>c</td> </tr> <tr> <td>dk</td> <td>sustainable morogoro project</td> <td>c</td> </tr> <tr> <td>ida</td> <td>second social action fund</td> <td>c</td> </tr> </tbody> </table>	partner	project	status	dk	wetlands component	c	dk	sustainable iringa project	c	dk	wetlands malagarasi	c	dk	sustainable moshi project	c	dk	environment sector programme	p	dk	sustainable cities project	c	dk	sustainable morogoro project	c	ida	second social action fund	c
partner	project	status																															
dk	wetlands component	c																															
dk	sustainable iringa project	c																															
dk	wetlands malagarasi	c																															
dk	sustainable moshi project	c																															
dk	environment sector programme	p																															
dk	sustainable cities project	c																															
dk	sustainable morogoro project	c																															
ida	second social action fund	c																															

Goal 2: Equitable allocation of public resources with corruption effectively addressed

Operational Targets	Baseline (2005)	Targets 2010	Issues and Obstacles	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)																																																																						
<p>2.1. Public resources are allocated, accessible and used in an equitable, accountable and transparent manner.</p> <ul style="list-style-type: none"> <i>% of LGAs that receive the full calculated</i> 			<p>Weak management of the PFMRP.</p> <p>Duplication of mandates and multiplicity of institutions dealing with accountability, transparency and ethics.</p>	<p>2.1.1 Ensure that all PERs adequately address issues of equity and equality in expenditure tracking studies to monitor “pro-poor” budgeting with particular reference to the needs of the poor and vulnerable groups.</p> <p>2.1.2 Strengthen, extend and monitor resource allocation formula ensuring equity among local authorities.</p>	<p>Support for access to information initiatives.</p> <p>2.1.1-3 Strategic support to civil society to hold GoT accountable, strengthen oversight of gender-budgeting, expenditure tracking</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>dk</td> <td>health sector programme iii - progr..</td> <td>c</td> <td>0.9</td> <td>0.7</td> <td>0.9</td> <td>0.0</td> </tr> <tr> <td>ec</td> <td>support to nao</td> <td>c</td> <td>0.9</td> <td>0.9</td> <td>0.9</td> <td>0.3</td> </tr> <tr> <td>ida</td> <td>accountability,transparency and int..</td> <td>c</td> <td>4.5</td> <td>6.5</td> <td>6.5</td> <td>8.9</td> </tr> <tr> <td>ja</td> <td>capacity building on public financi..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>no</td> <td>anti-corruption strategy (nacsap)</td> <td>c</td> <td>0.2</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>no</td> <td>public financial mangt prog</td> <td>c</td> <td>0.8</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>undp</td> <td>strengthen capacities to combat cor..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>usaid</td> <td>public acct strengthened policy</td> <td>c</td> <td>0.6</td> <td>0.5</td> <td>0.5</td> <td>0.5</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>7.9</td> <td>8.6</td> <td>8.8</td> <td>9.7</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	dk	health sector programme iii - progr..	c	0.9	0.7	0.9	0.0	ec	support to nao	c	0.9	0.9	0.9	0.3	ida	accountability,transparency and int..	c	4.5	6.5	6.5	8.9	ja	capacity building on public financi..	c	0.0	0.0	0.0	0.0	no	anti-corruption strategy (nacsap)	c	0.2	0.0	0.0	0.0	no	public financial mangt prog	c	0.8	0.0	0.0	0.0	undp	strengthen capacities to combat cor..	c	0.0	0.0	0.0	0.0	usaid	public acct strengthened policy	c	0.6	0.5	0.5	0.5	Total			7.9	8.6	8.8	9.7
partner	project	status	y0607	y0708	y0809	y0910																																																																						
dk	health sector programme iii - progr..	c	0.9	0.7	0.9	0.0																																																																						
ec	support to nao	c	0.9	0.9	0.9	0.3																																																																						
ida	accountability,transparency and int..	c	4.5	6.5	6.5	8.9																																																																						
ja	capacity building on public financi..	c	0.0	0.0	0.0	0.0																																																																						
no	anti-corruption strategy (nacsap)	c	0.2	0.0	0.0	0.0																																																																						
no	public financial mangt prog	c	0.8	0.0	0.0	0.0																																																																						
undp	strengthen capacities to combat cor..	c	0.0	0.0	0.0	0.0																																																																						
usaid	public acct strengthened policy	c	0.6	0.5	0.5	0.5																																																																						
Total			7.9	8.6	8.8	9.7																																																																						

<p><i>amount of their annual formula-based budget allocation</i></p> <ul style="list-style-type: none"> ○ <i>Total revenue collected as % of revenue due at national level</i> ○ <i>Total value of revenue received from concessions and licenses for mining, forestry, fishing and wildlife as % of their estimated economic value</i> ○ <i>% of procuring entities complying with the public procurement act and procedures</i> 		<p>Political commitment to decentralisation-by-devolution.</p> <p>Roll-out of Procurement Act to line ministries.</p> <p>Prioritisation of expenditure on investments that address regional disparities.</p> <p>Lack of access to information.</p> <p>Specifically to 2.1.7)</p> <p>The natural resources sector is facing a gap between a national framework, with provisions for poverty reduction through community management (and benefits for poor and vulnerable groups), and action on ground. Actual (official) natural resources revenues are much lower than potential revenues, and are not shared sufficiently and not contributing effectively on poverty reduction</p>	<p>2.1.3 Deepen public involvement in the preparation, formulation and monitoring of the PRS, PER and budgets including making expenditures and revenues widely available down to local level.</p> <p>2.1.4 Deepen the implementation of the Public Financial Management Reform Programme (PFMRP)</p> <p>2.1.5 Provide adequate supervision to councils for completing accounting, financial reporting and auditing functions.</p> <p>2.1.6 Raise people’s awareness on Government policies, public financing and official charges as well as their entitlements through civic education and dissemination of information.</p> <p>2.1.7 Develop effective mechanisms to ensure equitable access and use of environment and natural resources especially for poor and vulnerable groups.</p> <p>2.1.8 Strengthen routine data systems to measure the extent, depth and types of poverty and vulnerability across all identified groups for use in determining policy, resource flow, effective interventions, etc.</p> <p>2.1.9 Strengthen the systems and institutions of accountability, ethics, and transparency of government, non-government officials and political parties.</p>	<p>and PER-processes.</p> <p>Identify key performance indicators in core reforms – and review mechanisms - that will support and operationalise the above.</p> <p>DPs will work in the forest SWAp to ensure that community based management continues as a prioritised strategy for forest management</p> <p>DP’s will continue dialogue on Wildlife Bill, and specifically on Wildlife Management Areas (with community involvement and benefits)</p> <p>DPG-Environment will work with GWG in a task force to address governance aspects of natural resources management</p> <p>DPs will utilise the MMS indicator to track and discuss progress in revenue collection and sharing</p>	<p>Cross referenced</p> <table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> </tr> </thead> <tbody> <tr> <td>ida</td> <td>public expenditure and financial ac..</td> <td>c</td> </tr> </tbody> </table>	partner	project	status	ida	public expenditure and financial ac..	c																																																		
partner	project	status																																																											
ida	public expenditure and financial ac..	c																																																											
<p>2.2 Institute effective regulations and mechanisms regarding petty and grand corruption</p> <ul style="list-style-type: none"> ○ <i>Number of corruption cases convicted as % of number of investigated</i> 		<p>Weak sanctions, need for improved audit & accounting standards.</p> <p>Weakness in consultations in the lead up to NACSAP II, eg. involvement of stakeholders:</p>	<p>2.2.1 Build further the capacity of councils and MDAs to manage resources.</p> <p>2.2.2 Institute binding measures against responsible officials of councils and MDAs that consistently fail to get a “clean certificate” at audit.</p> <p>2.2.3 Strengthen existing mechanisms (e.g., PCB law amended) to operate independently</p>	<p>Assess how core reforms are integrating non-state actors in the implementation of the reform programmes and feedback mechanisms.</p> <p>Establish a formal dialogue around</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>dfid</td> <td>public sector reform prog sase</td> <td>c</td> <td>3.5</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>dfid</td> <td>public service reform prog basket</td> <td>c</td> <td>10.1</td> <td>12.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ida</td> <td>local government revenue policies a..</td> <td></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ida</td> <td>public sector reform program</td> <td>c</td> <td>5.6</td> <td>6.7</td> <td>6.7</td> <td>6.7</td> </tr> <tr> <td>ja</td> <td>in-country training for human resou..</td> <td>c</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>ja</td> <td>advanced ethics training for senior..</td> <td>c</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>19.4</td> <td>18.7</td> <td>6.7</td> <td>6.7</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	dfid	public sector reform prog sase	c	3.5	0.0	0.0	0.0	dfid	public service reform prog basket	c	10.1	12.0	0.0	0.0	ida	local government revenue policies a..		0.0	0.0	0.0	0.0	ida	public sector reform program	c	5.6	6.7	6.7	6.7	ja	in-country training for human resou..	c	0.1	0.0	0.0	0.0	ja	advanced ethics training for senior..	c	0.1	0.0	0.0	0.0	Total			19.4	18.7	6.7	6.7
partner	project	status	y0607	y0708	y0809	y0910																																																							
dfid	public sector reform prog sase	c	3.5	0.0	0.0	0.0																																																							
dfid	public service reform prog basket	c	10.1	12.0	0.0	0.0																																																							
ida	local government revenue policies a..		0.0	0.0	0.0	0.0																																																							
ida	public sector reform program	c	5.6	6.7	6.7	6.7																																																							
ja	in-country training for human resou..	c	0.1	0.0	0.0	0.0																																																							
ja	advanced ethics training for senior..	c	0.1	0.0	0.0	0.0																																																							
Total			19.4	18.7	6.7	6.7																																																							

<p><i>cases sanctioned for prosecution by the Director of Public Prosecutions</i></p> <ul style="list-style-type: none"> <i>% of government entities awarded clean audit certificate from the National Audit Office</i> 			<p>civil society, media and private sector. NACSAP II is gender blind.</p> <p>Lack of systematic instrument to assess the magnitude of the problem.</p> <p>Lack of access to information.</p> <p>Weakness of the coordinating mechanism within government.</p> <p>Lack of systematic dialogue on anti-corruption.</p>	<p>and take effective and swift legal action on both petty and grand corruption.</p> <p>2.2.4 Strengthen and enforce laws, rules, regulations on corruption including implementation of the National Anti-Corruption Strategy and Action Plan (NACSAP) including that MDAs have specific actions to reduce corruption and monitor corruption within the sector, hold MDAs accountable for effective control of corruption.</p> <p>2.2.5 Capacitate mechanisms for identifying, examining, and prosecuting cases of misuse of public funds and petty/grand corruption.</p> <p>2.2.6 Regularly and routinely post budget allocations, disbursements and uses of funds down to district, ward and village level through designated notice-boards and facilitate use of that information in meetings.</p> <p>2.2.7 Increase engagement of civil society (including FBOs) at all levels in policy processes including planning and monitoring.</p> <p>2.2.8 Promote the independence, capacity and accountability of the media within the international/national ethical standards.</p>	<p>NACSAP as a core reform.</p> <p>Support government to establish regular survey on governance and corruption. Provision of technical and financial support.</p> <p>Conduct an ‘institutional and governance review’ of the institutions related to anti-corruption including overall legal & judicial system to identify not only institutional issues but also legal bottlenecks (laws, regulations, etc.).</p> <p>Facilitate consultations with stakeholders on NACSAP. Facilitate gender-inclusion in NACSAP II, key issues to be addressed.</p>	<p>Cross referenced</p> <table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> </tr> </thead> <tbody> <tr> <td>ida</td> <td>Accountability, ,transparency and int..</td> <td>c</td> </tr> <tr> <td>ida</td> <td>local government support program</td> <td>c</td> </tr> <tr> <td>ida</td> <td>public expenditure and financial ac..</td> <td>c</td> </tr> </tbody> </table>	partner	project	status	ida	Accountability, ,transparency and int..	c	ida	local government support program	c	ida	public expenditure and financial ac..	c
partner	project	status																
ida	Accountability, ,transparency and int..	c																
ida	local government support program	c																
ida	public expenditure and financial ac..	c																

Goal 3: Effective public service framework in place to provide foundation for service delivery improvements and poverty reduction.

Operational Targets	Baseline (2005)	Targets 2010	Issues and Obstacles	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)														
<p>3.1 Administrative systems of public institutions are managed transparently and in the best interests of the people they serve.</p> <ul style="list-style-type: none"> <i>% of population reporting satisfaction with Central Government Services.</i> <i>% of population reporting satisfaction with</i> 			<p>PO-PSM too inwardly focused.</p> <p>Lack of ownership across MDAs of core reforms.</p> <p>Multiplicity of M&E systems. Allowances and addition of new staff run the risk of making wage bill and pay strategy unsustainable.</p> <p>Political</p>	<p>3.1.1 Strengthen and deepen the Public Service Reform Programme.</p> <p>3.1.2 Increase expediency in enforcing contracts and resolving commercial disputes – creating confidence in investors.</p> <p>3.1.3 Undertake regular service delivery/client satisfaction surveys in monitoring quality of public services and disseminate findings to stakeholders. Increase ways in which clients can hold providers of services accountable.</p> <p>3.1.4 Strengthen monitoring and evaluation systems to ensure performance indicators are tracked against objectives and targets in</p>	<p>Full implementation of the PEFAR recommendations</p> <p>Keep pay and wage bill on top of the DPG agenda by providing regular updates to the DPG.</p> <p>DPG dialogue with government on the next ‘state of the public service’ report and GoT conference on the core reforms. DPG dialogue with GoT on political commitment to</p>	<p>Effective public service</p> <table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>Statistics & poverty monitoring</p>	partner	project	status	y0607	y0708	y0809	y0910							
partner	project	status	y0607	y0708	y0809	y0910														

Local Government Services	o % of population who found key service providers to be absent when they needed a service	commitment to decentralisation-by-devolution. Weak capacity of districts to manage resources and deliver services.	each MDA. 3.1.5 Develop, implement and monitor feedback on Client Service Charters together with end-user surveys in each sector. 3.1.6 Promote public-private-NGOs partnership in provision of services. 3.1.7 Hire qualified personnel in key sectors who are trained, motivated, equitably deployed at district level. 3.1.8 Develop and implement technical assistance policy. 3.1.9 Increase and rationalize remuneration of civil servants in order to fairly compensate (living wages) workers and to reduce corruption.	decentralisation-by-devolution. DP support to Clusters 1 & 2 promotes equitable and transparent recurrent and development fiscal transfer system to districts. Study on the links between the core reforms and the sectors. More effective DP TA provided according to JAST principles. DP support to roll-out of public sector reforms to Zanzibar Active participation in the Mkukuta Monitoring System. Dialogue and support to the strengthening of the national statistical system.	imf		c	0.1	0.1	0.1	0.1
					imf		c	0.2	0.2	0.2	0.2
					ja	strengthening of capabilities of th..	c	0.0	0.0	0.0	0.0
					ja	poverty monitoring system pooled fu..	c	0.5	0.5	0.0	0.0
					no	prsp monitoring interim	c	0.7	0.0	0.0	0.0
					swi	prs bilateral poverty impact study	c	0.0	0.0	0.0	0.0
					swi	monitoring prsp	c	0.7	0.7	0.7	0.0
					swi	metrology & standards (unido)	c	0.7	0.3	0.0	0.0
					undp	integrating poverty into environment	c	0.1	0.0	0.0	0.0
					undp	increased adoption of equitable pro..	p	0.4	0.9	0.9	0.9
					undp	african millenium village	c	0.5	0.0	0.0	0.0
					undp	mv2-tanzania - mbola village	c	1.8	0.0	0.0	0.0
					unesco	supporting education policy reforms..	c	0.1	0.0	0.0	0.0
					unfpa	2002 population & housing census	c	0.1	0.0	0.0	0.0
					unfpa	population studies and research-dtu	c	0.1	0.0	0.0	0.0
					unfpa	mkuza monitoring	p	0.1	0.2	0.1	0.1
					unfpa	monitoring and evaluation	c	0.1	0.0	0.0	0.0
					unfpa	mkukuta monitoring	p	0.4	0.5	0.5	0.5
					unicef	amca - policy analysis and monitoring	c	0.0	0.0	0.0	0.0
					unicef	amca-the tanzania movement for and ..	c	0.0	0.0	0.0	0.0
					unicef	amca - policy analysis and monitoring	c	0.1	0.0	0.0	0.0
					Total			7.2	3.7	3.1	2.0
					Local government						
					partner	project	status	y0607	y0708	y0809	y0910
					be	support the implementation of distr..	c	6.1	5.4	1.9	0.0
					dfid	local government reform programme	c	1.9	1.9	1.8	0.0
					dk	local grant authority	c	2.7	2.7	2.7	2.7
					ec	support to local government grant s..	c	15.7	14.8	0.0	0.0
					fi	lgrp	c	2.7	0.0	0.0	0.0
					fi	lgcdg	c	3.4	5.4	0.0	0.0
					ge	support to local governance processes	c	0.5	1.9	2.0	2.0
					ge	social marketing of condoms & contr..	c	3.4	3.4	3.2	0.6
					ir	local government-reform programme &..	c	2.7	6.3	6.5	7.4
					nl	lgrp/lgcdg/lg actors	c	10.0	10.0	5.0	5.0
					no	uveta	c	0.4	0.0	0.0	0.0
					no	lgrp 2005-08	c	3.3	3.3	0.0	0.0
					undp	support to good local governance	c	0.0	0.0	0.0	0.0
					undp	strengthened national and local str..	p	0.2	0.4	0.4	0.4
					unicef	dcd - community-based capacity deve..	c	0.0	0.0	0.0	0.0
					unicef	dcd-decentralization	c	0.0	0.0	0.0	0.0
					unicef	dcd-decentralization	c	0.1	0.0	0.0	0.0
					unicef	dcd - community-based capacity deve..	c	0.1	0.0	0.0	0.0
					unicef	amca - policy analysis and monitoring	c	0.2	0.0	0.0	0.0
					unicef	dcd-decentralization	c	0.2	0.0	0.0	0.0
					unicef	dcd-decentralization	c	0.5	0.0	0.0	0.0
					unicef	policy advocacy and analysis	p	2.7	2.7	2.7	2.7
					Total			56.8	58.2	26.2	20.8

Goal 4. Rights of the poor and vulnerable groups are protected and promoted in the justice system

Operational Targets	Baseline (2005)	Targets 2010	Issues and Obstacles)	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)						
						partner	project	status	y0607	y0708	y0809	y0910
4.1 Ensure timely and appropriate justice for all especially the poor			Little capacity for implementation.	4.1.1 Strengthen judicial system particular at the lower/primary courts to improve access, representation and adjudication of cases involving the	Continue to stress the need for special attention to the LSRP through GWG fora.							

Lack of strategic

and vulnerable groups			dialogue at the highest levels of government. Lack of active engagement at the most senior levels. Tanzania is still to ratify key human rights instruments, the United Nations Convention Against Torture (CAT) and the Second optional protocol to the International Covenant on Civic and Political Rights aiming at the abolition of death penalty (ICCPR-OP2). Implementation of the human rights commitments has been poor. Weak civil society advocating for rights.	children, youth, persons with disabilities, older persons and other vulnerable groups. 4.1.2 Extend implementation of the on-going Legal Sector Reform Programme to include all security organs with attention to updating the legal framework, enhancing supervision and division of responsibilities among law and order institutions. 4.1.3 Continue with on going review on succession, inheritance, customary, Marriage Acts and other laws to provide equal rights to children, women and men, girls and boys. 4.1.4 Institutionalise and strengthen legal aid for vulnerable groups. 4.1.5 Strengthen monitoring of the police, prisons and judicial systems by ensuring that accessible channels of redress are available and data on crimes are reported, gender based violence cases, complaints, etc. that are comparable across districts. 4.1.6 Establish a fair juvenile justice system that is driven by the best interest of the child and extend juvenile court and facilities in district courts to cover all regions. 4.1.7 Eradicate all forms of abuse and discrimination, especially against women, children and other vulnerable groups. 4.1.8 Improve the facilities, infrastructure and operation of police, prisons and courts to enable them to work efficiently.	DPs adopt an incremental approach, reflecting weak capacity of implementing agencies. Support to greater reporting in the area of human rights. Support the preparation of a forum around the LSRP including the participation of top-level legal & judicial resource persons (launch of the programme) Support introduction of PER of legal & justice sector.	Total	1.8	1.3	0.0	0.0
-----------------------	--	--	---	---	--	-------	-----	-----	-----	-----

Goal 5: Reduction of political and social exclusion and intolerance

Operational Targets	Baseline (2005)	Targets 2010	Issues and Obstacles	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)						
5.1. Develop political and social systems and institutions which allow for full participation of all citizens including the poor and vulnerable groups. o <i>Number of cases</i>			Dominance of one party system, absence of effective political opposition. Weak non-state actors. Accountability to the donors rather than	5.1.1 Design and implement campaigns to inform people of their rights, responsibilities and address forms of abuse, intolerance, discrimination and stigma. 5.1.2 Promote and enhance dialogue among leaders and members of political parties on poverty and Human rights. 5.1.3 Continue to promote culture of peace and tolerance through dialogue among religious leaders and institutions. 5.1.4 Equip women and men, girls and boys with appropriate civic education	Support the development of better systems of communication and feedback between government and citizens. Invite people such as Sam Paul (citizen's report card) to dialogue with GOT and representatives of civil society on how	partner	project	status	y0607	y0708	y0809	y0910
						fi	support to democracy and human rights	c	0.8	0.0	0.0	0.0
						sida	hr and democracy	c	1.0	1.5	1.4	0.0
						Total			1.8	1.5	1.4	0.0

<p><i>filed on infringement of human rights</i></p>			<p>citizens.</p>	<p>and gender knowledge.</p> <p>5.1.5 Institutionalize measures to guarantee analyses of exclusion of vulnerable persons within key review processes (e.g., health and education sector reviews)</p> <p>5.1.6 Adopt legislation-requiring employers to utilize and adhere to equal opportunity employment policies that do not discriminate against gender, age, people living HIV and AIDS, people with disabilities and other vulnerable groups.</p> <p>5.1.7 Institute legislation and reliable mechanisms of protecting citizens who register complaints from retribution and intimidation.</p> <p>5.1.8 Institute and capacitate mechanisms to enforce legislation and special provisions that categorically define the rights of vulnerable groups, including measures that should be taken when stated rights are infringed.</p>	<p>to open up space for greater dialogue.</p> <p>Examine within the core reforms the multiplicity of complaints handling mechanisms and suggest ways to streamline.</p> <p>Provide support to 'deepening democracy' measures, such as the Africa Peer Review Mechanism.</p>	
---	--	--	------------------	---	---	--

Goal 6: Improved personal and material security, reduced crime, eliminate sexual abuse and domestic violence						
Operational Targets	Baseline (2005)	Targets 2010	Issues and Obstacles	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)
<p>6.1 Ensure institutions and agents of government such as the police, courts and prisons observe human rights and ensure justice and security of all citizens.</p> <ul style="list-style-type: none"> o <i>Number of cases of crimes reported</i> o <i>% of cases of sexual abuse reported that resulted in a conviction</i> o <i>% who agree that a husband is justified in hitting or beating his wife for a specific reason</i> 			<p>Limited openness</p>	<p>6.1.1 Institute mechanisms to reduce overcrowding in prisons, fully implement community-sentencing policy, facilitate the effective functioning of parole boards and emphasize rehabilitative rather than punitive approach to prison.</p> <p>6.1.2 Increase capacity of Judges, Magistrates and State Attorneys to manage a larger number of cases both fairly and more efficiently.</p> <p>6.1.3 Increase capacity of police to fairly combat crime and proliferation of small arms, terrorism and illicit business; and involve communities to address these vices.</p> <p>6.1.4 Streamline and harmonise prosecution system and strengthen coordination of Ward Tribunals in Administration of justice.</p> <p>6.1.5 Address the particular security needs of vulnerable groups (including children, youths - particularly girls, people with disabilities, people living HIV and AIDS and the older persons) that require special measures of protection. Issue personal identification for all.</p> <p>6.1.6 Pursue Legislative and administrative actions to protect women against violence, promote right to seek redress, protection and</p>	<p>Invite scholars, academics to talk to GWG specifically about these issues and assess whether further work needs to be done to get better understanding on how to move forward.</p>	

			<p>mechanism to dispense justice to perpetrators.</p> <p>6.1.7 Train police, prisons, PCB and other law enforcement institutions on human rights (and gender mainstreaming).</p> <p>6.1.8 Raise awareness of people about their Constitutional and human rights – including the right to public information at all levels of governance structures.</p>		
--	--	--	---	--	--

Goal 7: National cultural identities enhanced and promoted

Operational Targets	Baseline (2005)	Targets 2010	Issues and Obstacles	Cluster Strategies	DP strategic engagement	DP financial support (summary indicators)																																																																																																																																																										
7.1 Policies, strategies and legal frameworks for cultural and moral development are in place and operational				<p>7.1.1 Review existing policies, strategies and legal frameworks for consistency with cultural promotion.</p> <p>7.1.2 Establish and support institutions that promote cultural identities and national integrity.</p> <p>7.1.3 Ensure that time is allocated and utilized for moral education in schools.</p> <p>7.1.4 Promote Swahili language locally and internationally.</p>	<p>Needs addressed by donors in the cultural fields include :</p> <p>- Supporting the protection, rehabilitation and exploitation of heritage or paleontological sites</p> <p>Capacity building by supporting the professionalisation of culture-related occupations and developing partnerships between art colleges and other higher education institutions</p> <p>Supporting the training of artists and cultural operators</p> <p>Helping artists networking internationally through artists in residence scheme, visiting artists programs and participation to regional workshops</p> <p>Helping the emergence of viable cultural industries Funding film projects and television production</p> <p>Helping Tanzania to restore, preserve and exploit its audiovisual heritage</p> <p>Supporting the</p>	<table border="1"> <thead> <tr> <th>partner</th> <th>project</th> <th>status</th> <th>y0607</th> <th>y0708</th> <th>y0809</th> <th>y0910</th> </tr> </thead> <tbody> <tr> <td>fr</td> <td>solidarity priority fund, heritage</td> <td>c</td> <td>0.0</td> <td>0.7</td> <td>0.6</td> <td>0.6</td> </tr> <tr> <td>fr</td> <td>ict project (aden)</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>fr</td> <td>promotion of french language and c..</td> <td>c</td> <td>0.5</td> <td>1.1</td> <td>1.1</td> <td>1.1</td> </tr> <tr> <td>no</td> <td>support to tanzania culture trust f..</td> <td>c</td> <td>0.4</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>dogodogo multipurpose centre</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>stone town conservaion & devp autho..</td> <td>c</td> <td>0.1</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>support to cultural trust fund</td> <td>c</td> <td>0.6</td> <td>0.6</td> <td>0.6</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>urban probgramme (bagamoyo, kibaya)</td> <td>c</td> <td>0.7</td> <td>0.3</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>department of antiquities</td> <td>c</td> <td>0.7</td> <td>0.7</td> <td>0.5</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>bagamoyo college of art</td> <td>c</td> <td>1.2</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>house of culture</td> <td>c</td> <td>3.0</td> <td>1.5</td> <td>0.7</td> <td>0.0</td> </tr> <tr> <td>sida</td> <td>legal sector reform programme</td> <td>c</td> <td>3.0</td> <td>3.0</td> <td>2.8</td> <td>0.0</td> </tr> <tr> <td>unesco</td> <td>capacity building in community muse..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>unesco</td> <td>support to cultural heritage polic..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>unesco</td> <td>support to youth centres and cultur..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>unesco</td> <td>support to the safeguarding of taar..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>unesco</td> <td>development of strategies to promot..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>unesco</td> <td>support to research on the slave ro..</td> <td>c</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>unesco</td> <td>promoting, understanding and protec..</td> <td>c</td> <td>0.1</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td>unesco</td> <td>emergency conservation of of kilwa ..</td> <td>c</td> <td>0.2</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td colspan="3">Total</td> <td>10.5</td> <td>8.1</td> <td>6.3</td> <td>1.7</td> </tr> </tbody> </table>	partner	project	status	y0607	y0708	y0809	y0910	fr	solidarity priority fund, heritage	c	0.0	0.7	0.6	0.6	fr	ict project (aden)	c	0.0	0.0	0.0	0.0	fr	promotion of french language and c..	c	0.5	1.1	1.1	1.1	no	support to tanzania culture trust f..	c	0.4	0.1	0.0	0.0	sida	dogodogo multipurpose centre	c	0.0	0.0	0.0	0.0	sida	stone town conservaion & devp autho..	c	0.1	0.1	0.0	0.0	sida	support to cultural trust fund	c	0.6	0.6	0.6	0.0	sida	urban probgramme (bagamoyo, kibaya)	c	0.7	0.3	0.0	0.0	sida	department of antiquities	c	0.7	0.7	0.5	0.0	sida	bagamoyo college of art	c	1.2	0.0	0.0	0.0	sida	house of culture	c	3.0	1.5	0.7	0.0	sida	legal sector reform programme	c	3.0	3.0	2.8	0.0	unesco	capacity building in community muse..	c	0.0	0.0	0.0	0.0	unesco	support to cultural heritage polic..	c	0.0	0.0	0.0	0.0	unesco	support to youth centres and cultur..	c	0.0	0.0	0.0	0.0	unesco	support to the safeguarding of taar..	c	0.0	0.0	0.0	0.0	unesco	development of strategies to promot..	c	0.0	0.0	0.0	0.0	unesco	support to research on the slave ro..	c	0.0	0.0	0.0	0.0	unesco	promoting, understanding and protec..	c	0.1	0.0	0.0	0.0	unesco	emergency conservation of of kilwa ..	c	0.2	0.0	0.0	0.0	Total			10.5	8.1	6.3	1.7
partner	project	status	y0607	y0708	y0809	y0910																																																																																																																																																										
fr	solidarity priority fund, heritage	c	0.0	0.7	0.6	0.6																																																																																																																																																										
fr	ict project (aden)	c	0.0	0.0	0.0	0.0																																																																																																																																																										
fr	promotion of french language and c..	c	0.5	1.1	1.1	1.1																																																																																																																																																										
no	support to tanzania culture trust f..	c	0.4	0.1	0.0	0.0																																																																																																																																																										
sida	dogodogo multipurpose centre	c	0.0	0.0	0.0	0.0																																																																																																																																																										
sida	stone town conservaion & devp autho..	c	0.1	0.1	0.0	0.0																																																																																																																																																										
sida	support to cultural trust fund	c	0.6	0.6	0.6	0.0																																																																																																																																																										
sida	urban probgramme (bagamoyo, kibaya)	c	0.7	0.3	0.0	0.0																																																																																																																																																										
sida	department of antiquities	c	0.7	0.7	0.5	0.0																																																																																																																																																										
sida	bagamoyo college of art	c	1.2	0.0	0.0	0.0																																																																																																																																																										
sida	house of culture	c	3.0	1.5	0.7	0.0																																																																																																																																																										
sida	legal sector reform programme	c	3.0	3.0	2.8	0.0																																																																																																																																																										
unesco	capacity building in community muse..	c	0.0	0.0	0.0	0.0																																																																																																																																																										
unesco	support to cultural heritage polic..	c	0.0	0.0	0.0	0.0																																																																																																																																																										
unesco	support to youth centres and cultur..	c	0.0	0.0	0.0	0.0																																																																																																																																																										
unesco	support to the safeguarding of taar..	c	0.0	0.0	0.0	0.0																																																																																																																																																										
unesco	development of strategies to promot..	c	0.0	0.0	0.0	0.0																																																																																																																																																										
unesco	support to research on the slave ro..	c	0.0	0.0	0.0	0.0																																																																																																																																																										
unesco	promoting, understanding and protec..	c	0.1	0.0	0.0	0.0																																																																																																																																																										
unesco	emergency conservation of of kilwa ..	c	0.2	0.0	0.0	0.0																																																																																																																																																										
Total			10.5	8.1	6.3	1.7																																																																																																																																																										

					teaching of Swahili language both and the dissemination of Swahili literature both in Tanzania and in their own country.	
--	--	--	--	--	--	--

UNMAPPED

partner	project	y0607	y0708	y0809	y0910
habitat	milgap	0.0	0.0	0.0	0.0
adb	good governance project	3.1	2.2	1.8	0.0
be	micro interventions	0.1	0.1	0.0	0.0
be	bilateral study fund	0.2	0.2	0.1	0.1
ca	canada fund for local initiatives	0.1	0.1	0.0	0.0
ca	tanzania aid effectiveness project ..	0.3	0.8	2.2	1.0
ca	program support unit iii	0.6	0.4	0.9	0.9
ca	cida programme support unit	0.6	0.4	0.0	0.0
ca	various ngo & colleges projects and..	4.8	3.2	1.9	1.4
dk		0.0	0.0	0.0	7.2
ec	pro poor tourism	0.2	0.2	0.0	0.0
ec	tourism training programme	1.5	1.4	0.0	0.0
ec	technical cooperation facility	2.7	0.7	0.6	0.0
ec	reconstruction of malindi wharves (..	10.8	20.2	0.0	0.0
ec	support to education sector reform*	16.3	19.0	16.5	0.0
fao	expansion of farmer field schools p..	0.0	0.0	0.0	0.0
fi	unallocated	0.0	0.0	7.6	20.9
fr	social development fund	0.3	0.3	0.3	0.3
ir	other governance civil society and un	0.0	0.4	0.4	0.8
ir	unallocated	0.3	0.1	0.1	0.1
ja	the support program on rural and ag..	0.5	0.4	0.0	0.0
ja	post-osaka training	0.0	0.0	0.0	0.0
ja	management skills training for mita..	0.1	0.1	0.0	0.0
ja	capacity building for hombolo local..	0.2	0.2	0.0	0.0
ja	study on improvement of o&od method..	1.0	0.0	0.0	0.0
nl		0.0	0.0	0.0	0.0
nl	support health sector to be expected	0.0	0.0	13.6	13.5
nl	support to repoa	0.3	1.2	1.1	1.1
no	total unallocated	0.0	0.0	10.9	74.5
no	prog. to formaliza property and bus..	3.7	0.0	0.0	0.0
sida	unallocated	0.0	10.8	23.3	48.9
undp	unv support to capacity strengthening	0.0	0.0	0.0	0.0
undp	communication capacity po-zanzibar	0.1	0.0	0.0	0.0
undp	strengthen local capacities - dev c..	0.1	0.0	0.0	0.0
undp	capacities for conflict mediation	0.2	0.0	0.0	0.0
undp	communication capacity president's ..	0.5	0.0	0.0	0.0
unesco	,unallocated	0.0	0.0	1.0	0.6
unesco	communication information	0.1	0.0	0.0	0.0
unesco	participation programme inter secto..	0.1	0.0	0.0	0.0
unfpa	population planning unit	0.1	0.0	0.0	0.0
unfpa	population planning unit zanzibar	0.1	0.0	0.0	0.0
unfpa	un joint programme on education sec..	0.1	0.2	0.2	0.1
unicef	amca - legal reform and policy deve..	0.0	0.0	0.0	0.0
unicef		0.1	0.0	0.0	0.0
unicef		0.2	0.0	0.0	0.0
unicef		0.2	0.0	0.0	0.0
unicef	zanzibar - amca	0.3	0.0	0.0	0.0
unicef		0.7	0.0	0.0	0.0
unicef	area based programme	0.8	0.8	0.8	0.8
usaid	field support: path	0.0	0.0	0.0	0.0
usaid	program support costs	0.0	0.0	0.0	0.0

usaid	tacare/jgi	0.1	0.0	0.0	0.0
usaid	field support: phr plus	0.1	0.0	0.0	0.0
usaid	tacs 2	0.2	0.0	0.0	0.0
usaid	field support: policy dev initiative	0.2	0.0	0.0	0.0
usaid	field support: netmark	0.8	0.0	0.0	0.0
usaid	administration/program support	1.4	34.9	34.9	34.9
usaid	field support: cshgp	1.5	0.0	0.0	0.0
usaid	field support: acquire	3.2	0.0	0.0	0.0
usaid	deloitte & touche	3.6	0.0	0.0	0.0
usaid	mca threshold	11.2	0.0	0.0	0.0
who	prevention and control of non commu..	0.0	0.0	0.0	0.0
Total		73.7	98.3	118.2	207.1

32. *Analytical and Advisory Activities.* The WBG remains well placed to provide policy advice and analysis. Such work is increasingly undertaken jointly with Government and other DPs (see Table 2, indicator 10b.) The WBG is also exploring ways to partner with local think tanks and academia so as to strengthen local technical expertise, with support also from the World Bank Institute (WBI). Both the need and scope for analysis and advice to guide policy and expenditure decisions is expected to become an increasingly key aspect of the Bank's program as financing becomes more programmatic. In addition, the WBG is supporting program-specific 'impact evaluations', for example in the Tanzania Social Action Fund (TASAF) and in the water sector. In response to emerging problems and priorities, the analytical and advisory work-program outlined below may be adjusted during the FY07-10 period.

Table 4: Planned Analytical and Advisory Activities

Activities in *italics* indicate that work is planned jointly with at least one other DP.

FY07	FY08	FY09	FY10
All Clusters			
<ul style="list-style-type: none"> • <i>Sector Dialogue</i> • PEFAR* • Human Development Report (HDR) 	<ul style="list-style-type: none"> • <i>Sector Dialogue</i> • PEFAR* • HDR • Poverty and Social Impact Analysis • National Panel Survey on Poverty • District PER/MDG Report • <i>Aid Predictability</i> 	<ul style="list-style-type: none"> • <i>Sector Dialogue</i> • PEFAR* • HDR • Poverty and Social Impact Analysis • Statistical Capacity • Output-Based Aid 	<ul style="list-style-type: none"> • <i>Sector Dialogue</i> • PEFAR* • HDR • Poverty and Social Impact Analysis • CEM • District PER Follow up
Cluster 1 - Growth and Reduction of Income Poverty			
<p>Policy Notes:</p> <ul style="list-style-type: none"> • Sub National Growth • Women Entrepreneurs' Voices (IFC) • Regional Trade <p>Private /Financial Sector</p> <ul style="list-style-type: none"> • Doing Business (WB/IFC) • Investor Round Table • Gender/Growth Assessment (IFC) <p>Sustainable Agriculture:</p> <ul style="list-style-type: none"> • Fertilizer Study • Rural ICA <p>Infrastructure</p> <ul style="list-style-type: none"> • Energy Efficiency 	<p>Policy Notes:</p> <ul style="list-style-type: none"> • Tourism & Shared Growth • EAC Labor Market Integration <p>Private/Financial Sector:</p> <ul style="list-style-type: none"> • Labor Market (WB/IFC) • Doing Business (WB/IFC) • Investment Climate Assessment (ICA) • Investor Round Table • <i>Financial Update</i> • <i>Public-Private Partnership</i> <p>Sustainable Agriculture:</p> <ul style="list-style-type: none"> • Farm Productivity and Commercialization • Charcoal and Fuel Wood <p>Infrastructure</p> <ul style="list-style-type: none"> • <i>Energy Sector Performance over past 10 years</i> 	<p>Policy Notes:</p> <ul style="list-style-type: none"> • Growth and Poverty <p>Private/Financial Sector:</p> <ul style="list-style-type: none"> • Doing Business (WB/IFC) • Investor Round Table • <i>Financial Sector Assessment (Corporate Governance, ROSC, Creditor Rights)</i> <p>Sustainable Agriculture:</p> <ul style="list-style-type: none"> • Agriculture Policies for Sustainable Growth • Agricultural Growth, Food Security, Market Demand • Socio Economic Impact of Land Degradation <p>Infrastructure</p> <ul style="list-style-type: none"> • <i>Global and Regional Telecom Connectivity</i> 	<p>Policy Notes:</p> <ul style="list-style-type: none"> • <i>Export Competitiveness</i> <p>Private/Financial Sector:</p> <ul style="list-style-type: none"> • Doing Business (WB/IFC) • ICA • Investor Round Table • <i>Long-Term Finance</i> <p>Sustainable Agriculture:</p> <ul style="list-style-type: none"> • <i>Agricultural Policies for Sustainable Growth</i> <p>Infrastructure</p> <ul style="list-style-type: none"> • <i>Inter Model Transport Chain</i>

* PEFAR integrates two diagnostic exercises: Public Expenditure Review (PER) and Country Financial Accountability Assessment (CFAA) to facilitate a comprehensive assessment of Public Financial Management.

Table 4: Planned Analytical and Advisory Activities

(cont.)

Cluster 2 - Improvement of Quality of Life and Social Well Being			
<p>Health</p> <ul style="list-style-type: none"> • Human Resources • Nutrition Study <p>Social Protection</p> <ul style="list-style-type: none"> • Orphans/vulnerable children <p>Water</p> <ul style="list-style-type: none"> • Africa Sanitation and Hygiene Promotion • Water Resource Mgt 	<p>Education</p> <ul style="list-style-type: none"> • Technical Education and Vocational Training Study <p>Health</p> <ul style="list-style-type: none"> • Drug Tracking Study • Nutrition Commitment & Capacity <p>Social Protection</p> <ul style="list-style-type: none"> • Social Fund Conditional Cash Transfers <p>Water</p> <ul style="list-style-type: none"> Africa Sanitation and Hygiene Promotion 	<p>Education</p> <ul style="list-style-type: none"> • Secondary Education PER <p>Health</p> <ul style="list-style-type: none"> • Health Financing (insurance) <p>Water</p> <ul style="list-style-type: none"> • Africa Sanitation and Hygiene Promotion <p>AIDS</p> <ul style="list-style-type: none"> • AIDS PER • Governance and Accountability for HIV/AIDS Programs (WBI) 	<p>Health</p> <ul style="list-style-type: none"> • Institutional Assessment of Tanzania Food and Nutrition Council <p>Water</p> <ul style="list-style-type: none"> • Africa Sanitation and Hygiene Promotion • <i>Urban Water Sustainability</i>
Cluster 3 - Governance and Accountability			
<ul style="list-style-type: none"> • WBI Governance Indicators • Local Revenues • GAC Consultations 	<ul style="list-style-type: none"> • WBI Governance Indicators • <i>Zanzibar Local Government</i> • <i>Zanzibar – Public Service Mgmt/Governance</i> • <i>Sector Governance Review</i> • State of the Cities Report 	<ul style="list-style-type: none"> • WBI Governance Indicators • <i>Public Service Reform/Ten Years On</i> • <i>Innovative Ways to Address Demand side Accountability</i> 	<ul style="list-style-type: none"> • WBI Governance Indicators • Urban Transition • GAC Follow-up • <i>Sector Governance review Political Economy and Governance - Update</i>

5. Financing of Future Operations

33. **IDA Financing Envelope.** IDA's FY07 performance based allocation (PBA) for Tanzania, after netting-out the impact of the Multilateral Debt Relief Initiative, is SDR366 million, or approximately \$550 million at today's rate of exchange. IDA also intends to frontload resources from FY08 to FY07. For the years FY08 through FY10, Tanzania's financing envelopes will continue to be determined based on the IDA PBA system, with actual financing limits determined annually, dependent on: (i) the country's performance as assessed annually by the Country Policy and Institutional Assessment (CPIA) and the WB's Annual Report on Portfolio Performance; (ii) Tanzania's performance relative to that of other IDA countries; (iii) the overall resource envelope available to IDA during the FY07-10 replenishment periods; (iv) changes in the list of active IDA-eligible countries; and (v) the terms (grants or loans) for which Tanzania qualifies under the grant eligibility and allocation framework. Financing envelopes for FY08-10 are expected to be similar to those in FY07, although FY09 and FY10 allocations also depend on the outcome of IDA15 negotiations and possible refinements to the PBA system.

34. IDA's performance-based allocation cannot provide firm predictions of future financing commitments for Tanzania over the full FY08-10 period, making it difficult for the country to plan with a degree of certainty, a key development challenge outlined in Part III. As a result of concerns raised during the JAST preparations about the reliability of DP projections for the government's medium term financial projections (MTEF), the Bank intends, under the auspices of the DPG, to undertake a Tanzania-specific study on aid predictability (FY08).

35. IDA commitments and disbursements to Tanzania in any given fiscal year will be managed using the joint risk approach outlined in Part III, within the overall IDA funding envelope. This outlines a joint assessment across five categories of risk: political, political/economic, fiduciary, institutional and operational, and external. Part III provides an assessment of the likelihood and potential impact of each risk, together with risk mitigation measures, and monitoring mechanisms. In the event these mechanisms do not mitigate these risks or new risks emerge, the WBG will work with DPs to identify, assess, and communicate consequences to Government, retaining the flexibility to adjust the nature and level of actual IDA financing accordingly. The WBG has committed to take action in an open and transparent manner. In keeping with the WBG's commitments on alignment and harmonization, IDA financing may be adjusted downward in any given year if there are significant negative deviations with respect to:

1. continuing sound macroeconomic policies and management;
2. government commitment to achieving MKUKUTA objectives and MDGs;
3. continuing peace and the rule of law and the independence of the judiciary; and
4. good governance, accountability of the Government to the citizenry, and integrity in public life, including the active fight against corruption.

These overarching principles are a subset of the General Budget Support principles agreed between the Government and Tanzania's GBS donors.

36. Assuming Tanzania continues to perform well, and additional IDA resources become available, these could be absorbed by Tanzania to accelerate reforms in key sectors. Cost estimates of achieving the MDGs exceed currently available resources. The recent CEM examined the potential for scaling up. An analysis of real exchange rate movements and developments in the tradable sector do not suggest a negative impact of official development aid flows on competitiveness in Tanzania. The impact of additional aid on the real exchange rate is likely to be modest and more than offset by aid-induced productivity increases. However, this requires additional expenditures to be spent efficiently on areas that quickly reduce supply constraints, with high import content, such as large scale transport and electricity investments.

37. **Proposed IDA Pipeline.** Consistent with discussion of IDA financing above, the Bank expects to provide specific program/project support as follows over the FY07-FY10 period:

Table 5: Proposed Financing Program

FY07	US\$	FY08	US\$	FY09	US\$	FY10	US\$
<i>PRSC 5</i>	190	<i>PRSC 6</i>	250	<i>PRSC 7</i>	300	<i>PRSC 8</i>	400
Water Sector Support Program	200	<i>Secondary Education Supplement</i>	50	<i>Transport APL</i>	220	<i>Agriculture</i>	100
Zanzibar Basic Education	42	Energy Access	47	Sustainable Minerals	20	Energy Access	40
Central Transport Corridor Scale Up	148	Science, Technology and Vocational	140				
Health (Supplemental)	60	Public Service Reform II	50				
		Lower Kihansi (Sup.)	3				
Regional:		Lake Victoria 2	*10	Communication Infrastructure	*10	EA Power Pool	*10
Total:	640		**550		550		550

Notes: Actual lending amounts will be adjusted to reflect actual annual IDA allocations.

Expected Development Policy Lending operations are in italics.

FY10 Agriculture could move to PRSC; Local Government Support could be sector specific GBS (currently included in the PRSC).

* This represents the Tanzania portion of the regional projects.

** The FY08 allocation will be adjusted to reflect frontloading in FYs 06 and 07.

38. Programs in the environment, energy and water supply are currently programmed for FY11. If additional IDA resources should become available, one or more of these programs might be financed during the FY07-10 period, depending on sector needs and alternative financing. Proposed financing for Science, Technology, and Vocational Training, might be split into two. If funding from other sources for Statistical Capacity and e-Government is inadequate, financing from IDA may be considered.

D. CONCLUSION

39. The proposed WBG program with Tanzania during the FY07-10 period has been built on the experience and knowledge gained over the previous six years, recognizing the importance of government ownership, sound partnerships, flexibility, a greater focus on outcomes, and the need to be effective and efficient in delivery of WBG support. Enhancing Bank expertise in-country for key sector and cross-sector work is critical to sustaining the policy dialogue, supporting program implementation, and contributing to improved outcomes.

Paul Wolfowitz
President

Washington, D.C.
March 1, 2007

by Juan José Daboub

Table 2. Tanzania: Sensitivity Analyses for Key Indicators of Public and Publicly Guaranteed External Debt, 2006–26
(Percent)

	Projections								
	2006	2007	2008	2009	2010	2011	2016	2026	
NPV of debt-to-GDP ratio									
Baseline	16	15	16	16	17	17	16	15	
A. Alternative Scenarios									
A1. Key variables at their historical averages in 2007-26	1	16	13	11	9	7	4	-5	-9
A2. New public sector loans on less favorable terms in 2007-26	2	16	17	18	19	21	21	23	25
B. Bound Tests									
B1. Real GDP growth at historical average minus one standard deviation in 2007-08		16	16	17	17	18	18	18	16
B2. Export value growth at historical average minus one standard deviation in 2007-08	3	16	18	22	22	23	22	20	17
B3. US dollar GDP deflator at historical average minus one standard deviation in 2007-08		16	16	18	18	19	19	18	17
B4. Net non-debt creating flows at historical average minus one standard deviation in 2007-08	4	16	17	19	19	20	20	18	16
B5. Combination of B1-B4 using one-half standard deviation shocks		16	18	23	23	24	24	22	18
B6. One-time 30 percent nominal depreciation relative to the baseline in 2007	5	16	22	22	23	24	24	23	22
NPV of debt-to-exports ratio									
Baseline		60	58	60	62	64	64	62	58
A. Alternative Scenarios									
A1. Key variables at their historical averages in 2007-26	1	60	48	40	33	25	15	-20	-35
A2. New public sector loans on less favorable terms in 2007-26	2	60	62	68	73	78	80	87	93
B. Bound Tests									
B1. Real GDP growth at historical average minus one standard deviation in 2007-08		60	58	60	62	64	64	62	58
B2. Export value growth at historical average minus one standard deviation in 2007-08	3	60	79	111	112	113	112	101	82
B3. US dollar GDP deflator at historical average minus one standard deviation in 2007-08		60	58	60	62	64	64	62	58
B4. Net non-debt creating flows at historical average minus one standard deviation in 2007-08	4	60	65	73	74	75	75	70	60
B5. Combination of B1-B4 using one-half standard deviation shocks		60	71	89	90	91	90	83	70
B6. One-time 30 percent nominal depreciation relative to the baseline in 2007	5	60	58	60	62	64	64	62	58
Debt service ratio									
Baseline		5	4	4	4	3	3	4	4
A. Alternative Scenarios									
A1. Key variables at their historical averages in 2007-26	1	5	6	6	5	4	3	1	-1
A2. New public sector loans on less favorable terms in 2007-26	2	5	6	6	6	5	5	5	6
B. Bound Tests									
B1. Real GDP growth at historical average minus one standard deviation in 2007-08		5	6	6	5	4	4	4	4
B2. Export value growth at historical average minus one standard deviation in 2007-08	3	5	7	8	8	7	6	7	7
B3. US dollar GDP deflator at historical average minus one standard deviation in 2007-08		5	6	6	5	4	4	4	4
B4. Net non-debt creating flows at historical average minus one standard deviation in 2007-08	4	5	6	6	6	5	4	5	5
B5. Combination of B1-B4 using one-half standard deviation shocks		5	7	7	7	6	5	6	6
B6. One-time 30 percent nominal depreciation relative to the baseline in 2007	5	5	6	6	5	4	4	4	4
<i>Memorandum item:</i>									
Grant element assumed on residual financing (i.e., financing required above baseline)	6	34	34	34	34	34	34	34	34

Source: Staff projections and simulations.

¹ Variables include real GDP growth, growth of GDP deflator (in U.S. dollar terms), non interest current account as percent of GDP, and non debt creating flows.

² Assumes that the interest rate on new borrowing is 2 percentage points higher than in the baseline, while grace and maturity periods are the same.

³ Export values are assumed to remain permanently at the lower level, but the current account as a share of GDP is assumed to return to its baseline level after the shock (implicitly assuming an offsetting adjustment in import levels).

⁴ Includes official and private transfers and FDI.

⁵ Depreciation is defined as percentage decline in dollar/local currency rate, such that it never exceeds 100 percent.

⁶ Applies to all stress scenarios except for A2 (less favorable financing) in which the terms on all new financing are as specified in footnote 2.

Annex N: Map

IBRD 33494 (cleared 1/29/2007)